

FY2006 Profile of State OAA Programs: Montana

Part A. Population Data: †		Value
Total Resident Population 2006		934,737
Persons 60+ 2006		179,422
As a % of All Ages		19.2 %
Persons 60-64		48,830
Persons 65-74		66,704
Persons 75-84		44,888
Persons 85+		19,000
# Women/100 Men Age 60+		116
Minority Persons 60+		9,191
Minority Persons 60+ As a % of All Persons 60+		5.1 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		0.1 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.4 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		2.9 %
Hispanic Persons 60+ As a % of All Persons 60+		1.0 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	50,619
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	28.9 %
Persons 60+ Below Poverty Level	*	15,143
As a % of All Persons 60+ for Whom Poverty is Determined	*	8.6 %
Minority Persons Below Poverty Level	*	1,568
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	16.3 %
Persons 60+ in Census 2000	**	158,894
Persons 60+ Living in Rural Areas	**	72,518
Persons 60+ Living in Nursing Homes, and Other Institutions	**	6,879
As a % of All Persons 60+	**	4.3 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2006.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		10
# of Paid Staff FTEs (state/local)		14
# of Certified Volunteers (state/local)		2
Number of Cases Closed		473
Number of Complaints (for cases closed)		759
Total Program Funding		\$658,633

Part C. Title VI Grants In State:		
Number of Title VI Grantees		7
Total Allotments		\$1,106,120

Part D. Title III Clients:		Value
Total Clients		53,836
Total Registered Services Clients		33,272
Total Minority Clients		1,092
Minority Clients As a % of Registered Clients		3.3 %
African American Non Hispanic Clients As a % of Registered Clients		0.0 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		0.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		2.9 %
Hispanic Clients As a % of Registered Clients		0.2 %
Clients Below Poverty Level		4,606
Clients Below Poverty As a % of Registered Clients		13.8 %
Minority Clients Below Poverty Level		371
Minority Clients Below Poverty As a % of Reg. Clients		1.1 %
Rural Clients		15,289
Rural Clients As a % of Registered Clients		46.0 %

Part E. Focal Points/Senior Centers:		
Total Focal Points		134
Focal Point Which Are Senior Centers		122
Total Senior Centers		162
Total Senior Centers Receiving OAA \$		156

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	292	11,989	\$27,918	\$253,874	11.00%	31	3	\$22,362
Homemaker	1,227	47,491	\$182,104	\$752,928	24.19%	47	4	\$146,114
Chore	46	739	\$2,646	\$4,445	59.53%	4	-	\$374
Home Delivered Meals	7,323	639,854	\$669,664	\$3,628,658	18.45%	140	-	\$1,065,665
Adult Day Care/Health	-	-	\$0	\$0	0.00%	-	-	\$0
Case Management	-	-	\$0	\$0	0.00%	-	-	\$0
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0
Congregate Meals	27,437	1,107,513	\$1,666,175	\$5,092,955	32.72%	196	-	\$1,716,218
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		170,067	\$206,132	\$1,377,325	14.97%	40	3	\$103,528
Legal Assistance		932	\$12,956	\$22,520	57.53%	23	-	\$0
Nutrition Education		241	\$2,048	\$3,900	52.51%	71	-	\$0
Information and Assistance		66,653	\$170,966	\$502,296	34.04%	25	10	\$0
Outreach		9,454	\$23,484	\$81,696	28.75%	20	10	\$0
Other Services			\$501,998	\$1,395,679	35.97%			\$125,864
Total			\$3,466,091	\$13,116,276				\$3,180,125
Unduplicated Count						250	10	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	1	-
Other Paid Prof Staff - Planning	1	-
Other Paid Prof Staff - Development	4	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	1	-
Other Paid Prof Staff - Access/Care Coord	2	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	-	-
Total SUA Staff	8	-

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,746,341	\$1,919,299	\$906,082
Transfer From:			
Part B:		\$32,877	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$62,127	
Net Transfer \$	(\$32,877)	\$95,004	(\$62,127)
Net % Change	-1.88 %	4.95 %	-6.86 %
Final Allotment After Transfers	\$1,713,464	\$2,014,303	\$843,955

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	14	2
Other Paid Prof Staff - Planning	4	-
Other Paid Prof Staff - Development	1	-
Other Paid Prof Staff - Administration	15	1
Other Paid Prof Staff - Service Delivery	51	2
Other Paid Prof Staff - Access/Care Coord	31	-
Other Paid Prof Staff - Other	11	1
Clerical/Support Staff	15	1
Volunteers	89	1
Total AAA Staff	231	8

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: