

FY2006 Profile of State OAA Programs: Maryland

Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	391	30,769	\$224,753	\$503,379	44.65%	45	3	\$4,167
Homemaker	302	13,626	\$211,284	\$297,430	71.04%	20	4	\$4,899
Chore	55	2,369	\$10,136	\$16,341	62.03%	5	1	\$0
Home Delivered Meals	5,796	1,341,835	\$2,385,085	\$4,632,112	51.49%	37	7	\$400,646
Adult Day Care/Health	178	127,851	\$48,076	\$551,300	8.72%	16	2	\$0
Case Management	1,215	21,312	\$299,925	\$368,303	81.43%	9	5	\$534
Assisted Transportation	698	27,646	\$58,756	\$81,893	71.75%	9	2	\$1,189
Congregate Meals	27,106	1,532,886	\$4,921,511	\$9,292,178	52.96%	50	12	\$1,350,530
Nutrition Counseling	1,377	503	\$1,986	\$1,986	100.00%	8	6	\$0
Transportation		147,391	\$248,701	\$988,877	25.15%	19	1	\$20,264
Legal Assistance		11,110	\$388,544	\$655,356	59.29%	17	5	\$0
Nutrition Education		17,714	\$2,945	\$4,305	68.41%	35	9	\$0
Information and Assistance		723,962	\$1,176,974	\$1,954,548	60.22%	38	12	\$1,643
Outreach		82,852	\$173,316	\$211,420	81.98%	26	7	\$582
Other Services			\$3,016,925	\$7,404,704	40.74%			\$116,041
Total			\$13,168,917	\$26,964,132				\$1,900,495
Unduplicated Count						147	14	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	6	1
Other Paid Prof Staff - Planning	10	3
Other Paid Prof Staff - Development	10	4
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	20	6
Other Paid Prof Staff - Access/Care Coord	1	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	16	7
Total SUA Staff	63	22

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,857,438	\$5,893,683	\$3,112,229
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$	\$0	\$0	\$0
Net % Change	0.00 %	0.00 %	0.00 %
Final Allotment After Transfers	\$5,857,438	\$5,893,683	\$3,112,229

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	49	10
Other Paid Prof Staff - Planning	10	1
Other Paid Prof Staff - Development	20	11
Other Paid Prof Staff - Administration	87	20
Other Paid Prof Staff - Service Delivery	416	100
Other Paid Prof Staff - Access/Care Coord	211	61
Other Paid Prof Staff - Other	21	7
Clerical/Support Staff	104	48
Volunteers	668	97
Total AAA Staff	1,585	354

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: