

FY2006 Profile of State OAA Programs: California

Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	2,685	70,895	\$1,050,546	\$1,509,100	69.61%	61	5	\$34,141
Homemaker	6,077	177,151	\$2,404,653	\$4,009,720	59.97%	84	6	\$219,544
Chore	1,710	12,006	\$149,835	\$247,322	60.58%	33	3	\$6,132
Home Delivered Meals	59,407	10,292,337	\$22,683,664	\$64,354,678	35.25%	181	36	\$9,376,054
Adult Day Care/Health	2,045	708,371	\$1,269,965	\$8,687,468	14.62%	56	3	\$1,783,742
Case Management	18,852	232,105	\$3,959,906	\$8,413,050	47.07%	85	6	\$101,693
Assisted Transportation	4,307	158,877	\$209,635	\$4,637,529	4.52%	41	4	\$95,157
Congregate Meals	145,592	8,128,897	\$22,829,411	\$72,151,602	31.64%	242	45	\$11,767,288
Nutrition Counseling	1,657	4,828	\$163,660	\$311,586	52.52%	10	2	\$0
Transportation		732,585	\$2,235,619	\$5,519,135	40.51%	91	24	\$327,857
Legal Assistance		164,790	\$3,520,736	\$10,939,137	32.18%	43	2	\$247,931
Nutrition Education		12,563	\$1,214,571	\$1,987,049	61.12%	109	34	\$0
Information and Assistance		1,422,891	\$5,966,153	\$8,784,495	67.92%	104	25	\$99,309
Outreach		441,069	\$1,026,971	\$1,498,825	68.52%	63	16	\$5,338
Other Services			\$8,599,276	\$21,600,833	39.81%			\$496,492
Total			\$77,284,601	\$214,651,529				\$24,560,648
Unduplicated Count						647	212	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	31	7
Other Paid Prof Staff - Planning	8	2
Other Paid Prof Staff - Development	12	2
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	37	15
Other Paid Prof Staff - Access/Care Coord	19	2
Other Paid Prof Staff - Other	16	3
Clerical/Support Staff	14	2
Total SUA Staff	137	33

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$34,578,882	\$34,919,214	\$18,372,773
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$694,460		\$5,764,933
Part C2:	\$0	\$0	
Net Transfer \$	\$694,460	(\$6,459,393)	\$5,764,933
Net % Change	2.01 %	-18.50 %	31.38 %
Final Allotment After Transfers	\$35,273,342	\$28,459,821	\$24,137,706

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	52	12
Other Paid Prof Staff - Planning	35	10
Other Paid Prof Staff - Development	22	8
Other Paid Prof Staff - Administration	144	77
Other Paid Prof Staff - Service Delivery	158	55
Other Paid Prof Staff - Access/Care Coord	170	65
Other Paid Prof Staff - Other	20	5
Clerical/Support Staff	110	58
Volunteers	83	21
Total AAA Staff	793	311

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: