Fiscal Year : 10/01/2004-09/30/2005
(See SPR Specifications for definition of key terms)

| State | Personal Care |  | Homemaker |  | Chore |  | Home Delivered Meals |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Expenditures | \% of Total Expenditures | Expenditures | \% of Total <br> Expenditures | Expenditures | $\%$ of Total <br> Expenditures | Expenditures | $\%$ of Total <br> Expenditures |
| AK | \$0 | 0.00 \% | \$244,733 | 1.62 \% | \$4,887 | $0.03 \%$ | \$5,416,518 | 35.93 \% |
| AL | \$54,223 | 0.17 \% | \$529,608 | 1.70 \% | \$129,538 | 0.42 \% | \$8,641,035 | 27.70 \% |
| AR | \$6,134,471 | 10.12 \% | \$1,436,046 | 2.37 \% | \$596,478 | 0.98 \% | \$9,935,507 | 16.39 \% |
| AZ | \$4,780,515 | 14.31 \% | \$5,078,875 | 15.20 \% | \$0 | 0.00 \% | \$4,919,803 | 14.72 \% |
| CA | \$1,747,078 | 0.82 \% | \$4,290,141 | 2.00 \% | \$320,628 | 0.15 \% | \$63,654,853 | 29.74 \% |
| CO | \$286,651 | 1.78 \% | \$891,935 | 5.55 \% | \$39,700 | 0.25 \% | \$3,474,212 | 21.61 \% |
| CT | \$401,911 | 1.98 \% | \$501,395 | 2.46 \% | \$517,165 | 2.54 \% | \$4,326,343 | 21.27 \% |
| DC | \$0 | 0.00 \% | \$1,922,725 | 12.13 \% | \$17,657 | 0.11 \% | \$2,566,174 | 16.19 \% |
| DE | \$1,739,082 | 13.04 \% | \$483,801 | 3.63 \% | \$0 | 0.00 \% | \$4,583,186 | 34.37 \% |
| FL | \$7,942,435 | 5.90 \% | \$11,105,087 | 8.24 \% | \$1,204,316 | 0.89 \% | \$17,463,269 | 12.96 \% |
| GA | \$898,043 | 1.84 \% | \$6,018,901 | 12.35 \% | \$0 | 0.00 \% | \$14,767,425 | 30.31 \% |
| GU | \$191,246 | 2.64 \% | \$234,808 | 3.24 \% | \$230,440 | 3.18 \% | \$2,050,669 | 28.27 \% |
| HI | \$1,110,525 | 9.90 \% | \$374,491 | 3.34 \% | \$39,499 | 0.35 \% | \$3,124,374 | 27.86 \% |
| IA | \$114,341 | 0.39 \% | \$322,494 | 1.11 \% | \$233,915 | 0.80 \% | \$9,015,153 | 30.94 \% |
| ID | \$0 | 0.00 \% | \$1,888,260 | 16.06 \% | \$30,049 | 0.26 \% | \$3,357,293 | 28.56 \% |
| IL | \$0 | 0.00 \% | \$50,531 | 0.07 \% | \$1,310,889 | 1.69 \% | \$30,025,868 | 38.71 \% |
| IN | \$19,630,658 | 30.96 \% | \$6,153,894 | 9.71\% | \$93,085 | 0.15 \% | \$9,092,415 | 14.34 \% |
| KS | \$418,546 | 2.03 \% | \$640,525 | 3.10 \% | \$1,162 | 0.01 \% | \$8,375,674 | 40.54 \% |
| KY | \$100,939 | 0.48 \% | \$954,133 | 4.53 \% | \$71,947 | 0.34 \% | \$7,245,007 | 34.39 \% |
| LA | \$445,088 | 1.27 \% | \$2,221,654 | 6.32 \% | \$36,259 | 0.10 \% | \$13,712,442 | 39.01 \% |
| MA | \$6,042,747 | 11.34 \% | \$3,779,249 | 7.09 \% | \$41,661 | 0.08 \% | \$26,146,121 | 49.06 \% |
| MD | \$404,269 | 1.96 \% | \$294,712 | 1.43 \% | \$16,378 | $0.08 \%$ | \$4,169,720 | 20.26 \% |
| ME | \$0 | 0.00 \% | \$0 | 0.00 \% | \$0 | 0.00 \% | \$2,051,197 | 35.85 \% |
| MI | \$5,673,425 | $5.86 \%$ | \$5,908,719 | 6.11 \% | \$728,324 | 0.75 \% | \$35,935,670 | 37.14 \% |
| MN | \$110,429 | 0.38 \% | \$197,923 | 0.68 \% | \$1,529,766 | 5.22 \% | \$7,820,516 | 26.71 \% |
| MO | \$324,537 | 0.65 \% | \$1,395,039 | 2.81 \% | \$0 | 0.00 \% | \$27,446,550 | 55.28 \% |
| MS | \$950,527 | 0.45 \% | \$4,406,588 | 2.09 \% | \$0 | 0.00 \% | \$4,150,131 | 1.97 \% |
| MT | \$214,285 | 1.72 \% | \$772,846 | 6.22 \% | \$4,669 | 0.04 \% | \$3,240,759 | 26.09 \% |
| NC | \$12,799,461 | 21.24 \% | \$721,181 | 1.20 \% | \$5,385,771 | 8.94 \% | \$9,684,887 | 16.07 \% |
| ND | \$0 | 0.00 \% | \$0 | 0.00 \% | \$0 | 0.00 \% | \$2,974,467 | 26.75 \% |
| NE | \$323,617 | 1.06 \% | \$1,469,423 | 4.83 \% | \$717,886 | 2.36 \% | \$5,653,870 | 18.60 \% |
| NH | \$2,022,592 | 7.11 \% | \$3,953,344 | 13.89 \% | \$0 | 0.00 \% | \$8,469,017 | 29.76 \% |
| NJ | \$62,301 | 0.10 \% | \$1,180,626 | 1.86 \% | \$949,957 | 1.50 \% | \$19,937,095 | 31.44 \% |
| NM | \$0 | 0.00 \% | \$1,700,168 | 7.30 \% | \$88,597 | 0.38 \% | \$6,672,512 | 28.64 \% |
| NV | \$0 | 0.00 \% | \$804,725 | 4.97 \% | \$0 | 0.00 \% | \$6,047,603 | 37.32 \% |
| NY | \$35,327,333 | 9.81 \% | \$8,357,586 | 2.32 \% | \$0 | 0.00 \% | \$64,586,532 | 17.94 \% |
| OH | \$4,128,449 | 4.13 \% | \$3,429,252 | 3.43 \% | \$739,664 | 0.74 \% | \$26,699,937 | 26.72 \% |
| OK | \$0 | $0.00 \%$ | \$1,115,614 | 4.53 \% | \$30,789 | 0.13 \% | \$6,611,932 | 26.85 \% |
| OR | \$411,418 | 2.25 \% | \$1,767,149 | 9.67 \% | \$23,594 | $0.13 \%$ | \$7,742,879 | 42.37 \% |
| PA | \$39,737,178 | 21.07 \% | \$7,813,870 | 4.14 \% | \$0 | 0.00 \% | \$37,221,928 | 19.74 \% |
| PR | \$136,553 | $1.41 \%$ | \$1,223,835 | 12.63 \% | \$71 | $0.00 \%$ | \$2,288,479 | 23.61 \% |
| RI | \$0 | 0.00 \% | \$0 | 0.00 \% | \$0 | $0.00 \%$ | \$2,321,826 | 33.23 \% |
| SC | \$1,871,883 | 6.93 \% | \$1,605,799 | 5.95 \% | \$0 | 0.00 \% | \$9,988,356 | 37.00 \% |
| SD | \$0 | 0.00 \% | \$66,535 | 0.51 \% | \$7,807 | 0.06 \% | \$2,270,020 | 17.53 \% |
| TN | \$404,432 | 1.02 \% | \$2,101,898 | 5.29 \% | \$97,390 | 0.25 \% | \$10,149,912 | 25.55 \% |
| TX | \$939,073 | 1.10 \% | \$1,701,493 | 2.00 \% | \$7,599 | 0.01 \% | \$31,991,193 | 37.64 \% |
| UT | \$100,818 | 0.55 \% | \$94,491 | 0.51 \% | \$105,393 | 0.57 \% | \$5,605,595 | 30.31 \% |
| VA | \$2,107,568 | 5.67 \% | \$2,385,265 | 6.42 \% | \$143,408 | 0.39 \% | \$10,715,867 | 28.83 \% |
| vT | \$172,182 | 1.22 \% | \$15,034 | 0.11 \% | \$1,307 | 0.01 \% | \$3,477,465 | 24.57 \% |
| WA | \$1,564,437 | 6.32 \% | \$0 | 0.00 \% | \$0 | 0.00 \% | \$4,221,539 | 17.05 \% |
| WI | \$306,174 | 0.64 \% | \$237,787 | 0.49 \% | \$524,718 | 1.09 \% | \$12,932,709 | 26.84 \% |
| wv | \$0 | 0.00 \% | \$402,281 | 2.30 \% | \$0 | 0.00 \% | \$5,993,797 | 34.22 \% |

Report Data for:
$A K, A L, A R, A Z, C A, C O, C T, D C, D E, F L, G A, G U, H I, I A, I D, I L, I N, K S, K Y, L A, M A, M D, M E, M I, M N, M O, M S, M T, N C, N D, N E, N H, N J, N M, N V, N Y, O H, O K$,

Table 6b. Total Service Expenditures for Selected Services
Fiscal Year : 10/01/2004-09/30/2005
(See SPR Specifications for definition of key terms)

| WY | \$825,350 | 2.48 \% | \$1,635,685 | 4.91 \% | \$330,812 | 0.99 \% | \$5,514,590 | 16.55 \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| US Total | \$162,956,790 | 6.13 \% | \$105,882,155 | 3.98 \% | \$16,353,174 | 0.62 \% | \$646,481,890 | 24.32 \% |

Fiscal Year : 10/01/2004-09/30/2005
(See SPR Specifications for definition of key terms)

| State | Adult Day Care/Health |  | Case Management |  | Congregate Meals |  | Nutrition Counseling |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Expenditures | \% of Total Expenditures | Expenditures | $\%$ of Total <br> Expenditures | Expenditures | $\%$ of Total <br> Expenditures | Expenditures | \% of Total Expenditures |
| AK | \$0 | $0.00 \%$ | \$0 | 0.00 \% | \$4,477,076 | 29.69 \% | \$44,535 | $0.30 \%$ |
| AL | \$171,500 | 0.55 \% | \$204,510 | 0.66 \% | \$11,195,918 | 35.89 \% | \$26,777 | $0.09 \%$ |
| AR | \$39,768 | 0.07 \% | \$1,453,819 | 2.40 \% | \$7,307,325 | 12.06 \% | \$0 | $0.00 \%$ |
| AZ | \$972,954 | 2.91 \% | \$4,029,440 | 12.06 \% | \$4,105,286 | 12.29 \% | \$0 | 0.00 \% |
| CA | \$8,970,058 | 4.19 \% | \$7,277,014 | 3.40 \% | \$72,423,287 | 33.84 \% | \$172,649 | 0.08 \% |
| CO | \$123,022 | 0.77 \% | \$2,484 | 0.02 \% | \$5,363,645 | 33.36 \% | \$22,653 | 0.14 \% |
| CT | \$750,661 | 3.69 \% | \$29,706 | 0.15 \% | \$4,270,005 | 20.99 \% | \$11,363 | 0.06 \% |
| DC | \$1,010,174 | 6.37 \% | \$1,268,725 | 8.00 \% | \$2,126,825 | 13.42 \% | \$36,050 | 0.23 \% |
| DE | \$1,108,319 | 8.31 \% | \$838,562 | 6.29 \% | \$3,786,964 | 28.40 \% | \$53,322 | 0.40 \% |
| FL | \$7,481,807 | 5.55 \% | \$9,037,902 | 6.71 \% | \$16,657,422 | 12.36 \% | \$199,634 | 0.15 \% |
| GA | \$3,540,270 | 7.27 \% | \$1,616,401 | 3.32 \% | \$11,105,882 | 22.79 \% | \$16,829 | $0.03 \%$ |
| GU | \$621,541 | 8.57 \% | \$209,082 | 2.88 \% | \$1,158,432 | 15.97 \% | \$0 | $0.00 \%$ |
| HI | \$176,961 | 1.58 \% | \$985,779 | 8.79 \% | \$2,167,037 | 19.32 \% | \$17,581 | $0.16 \%$ |
| IA | \$1,716,791 | 5.89 \% | \$2,656,384 | 9.12 \% | \$10,204,701 | 35.02 \% | \$518 | 0.00 \% |
| ID | \$11,584 | 0.10 \% | \$1,134,649 | 9.65 \% | \$3,718,769 | 31.63 \% | \$0 | 0.00 \% |
| IL | \$1,503 | 0.00 \% | \$6,895,905 | 8.89 \% | \$20,957,195 | 27.02 \% | \$0 | $0.00 \%$ |
| IN | \$1,426,479 | 2.25 \% | \$7,012,063 | 11.06 \% | \$7,976,021 | 12.58 \% | \$0 | 0.00 \% |
| KS | \$5,720 | 0.03 \% | \$191,161 | 0.93 \% | \$7,883,690 | 38.16 \% | \$2,789 | 0.01 \% |
| KY | \$19,931 | $0.09 \%$ | \$229,546 | 1.09 \% | \$6,313,116 | 29.97 \% | \$3,775 | 0.02 \% |
| LA | \$0 | $0.00 \%$ | \$0 | 0.00 \% | \$4,752,941 | 13.52 \% | \$14,131 | 0.04 \% |
| MA | \$6,887,925 | 12.92 \% | \$37,272 | 0.07 \% | \$8,087,556 | 15.17 \% | \$38,357 | 0.07 \% |
| MD | \$23,310 | 0.11 \% | \$295,167 | 1.43 \% | \$8,216,086 | 39.91 \% | \$42,221 | $0.21 \%$ |
| ME | \$70,686 | 1.24 \% | \$0 | 0.00 \% | \$1,417,740 | 24.78 \% | \$0 | $0.00 \%$ |
| MI | \$9,105,429 | 9.41\% | \$9,583,639 | 9.90 \% | \$16,191,646 | 16.73 \% | \$77,910 | $0.08 \%$ |
| MN | \$10,635 | 0.04 \% | \$0 | 0.00 \% | \$13,798,125 | 47.12 \% | \$0 | $0.00 \%$ |
| MO | \$192,423 | 0.39 \% | \$522,782 | 1.05 \% | \$13,309,450 | 26.81 \% | \$0 | $0.00 \%$ |
| MS | \$674,844 | 0.32 \% | \$606,057 | 0.29 \% | \$1,688,262 | 0.80 \% | \$0 | $0.00 \%$ |
| MT | \$0 | 0.00 \% | \$55,706 | 0.45 \% | \$4,965,267 | 39.97 \% | \$0 | $0.00 \%$ |
| NC | \$6,998,852 | 11.61 \% | \$905,373 | 1.50 \% | \$9,006,390 | 14.94 \% | \$0 | $0.00 \%$ |
| ND | \$0 | $0.00 \%$ | \$0 | 0.00 \% | \$4,679,155 | 42.09 \% | \$433 | $0.00 \%$ |
| NE | \$56,634 | $0.19 \%$ | \$3,310,776 | 10.89 \% | \$11,094,218 | 36.50 \% | \$145,305 | 0.48 \% |
| NH | \$2,496,430 | 8.77 \% | \$0 | 0.00 \% | \$2,863,310 | 10.06 \% | \$0 | $0.00 \%$ |
| NJ | \$434,499 | 0.69 \% | \$3,230,556 | $5.09 \%$ | \$19,361,544 | 30.53 \% | \$108,181 | $0.17 \%$ |
| NM | \$1,152,488 | 4.95 \% | \$1,081,772 | 4.64 \% | \$6,744,550 | 28.95 \% | \$0 | 0.00 \% |
| NV | \$1,646,023 | 10.16 \% | \$319,230 | 1.97 \% | \$3,889,301 | 24.00 \% | \$0 | 0.00 \% |
| NY | \$6,553,646 | 1.82 \% | \$28,170,570 | 7.83 \% | \$85,261,087 | 23.69 \% | \$1,056,805 | 0.29 \% |
| OH | \$3,324,230 | 3.33 \% | \$961,907 | 0.96 \% | \$15,629,839 | 15.64 \% | \$0 | 0.00 \% |
| OK | \$0 | $0.00 \%$ | \$55,681 | 0.23 \% | \$12,171,881 | 49.44 \% | \$18,324 | 0.07 \% |
| OR | \$9,873 | $0.05 \%$ | \$2,768,439 | 15.15 \% | \$5,942,159 | 32.51 \% | \$10 | $0.00 \%$ |
| PA | \$8,229,762 | 4.36 \% | \$0 | 0.00 \% | \$27,978,647 | 14.84 \% | \$0 | 0.00 \% |
| PR | \$13,891 | 0.14 \% | \$502,560 | $5.19 \%$ | \$3,809,692 | 39.31 \% | \$26,936 | 0.28 \% |
| RI | \$0 | $0.00 \%$ | \$1,155,467 | 16.54 \% | \$2,807,201 | 40.18 \% | \$20,000 | 0.29 \% |
| sc | \$377,910 | 1.40 \% | \$329,228 | 1.22 \% | \$6,475,221 | 23.99 \% | \$10,848 | 0.04 \% |
| SD | \$434,256 | 3.35 \% | \$3,960,572 | 30.58 \% | \$5,268,356 | 40.68 \% | \$0 | $0.00 \%$ |
| TN | \$151,471 | 0.38 \% | \$2,218,295 | 5.58 \% | \$5,805,806 | 14.62 \% | \$3,712 | 0.01 \% |
| TX | \$349,743 | 0.41 \% | \$2,812,382 | $3.31 \%$ | \$27,023,470 | 31.79 \% | \$375 | 0.00 \% |
| UT | \$88,136 | 0.48 \% | \$67,313 | 0.36 \% | \$4,671,495 | 25.26 \% | \$50,042 | 0.27 \% |
| VA | \$2,199,032 | 5.92 \% | \$266,815 | 0.72 \% | \$7,473,627 | 20.11 \% | \$0 | 0.00 \% |
| VT | \$0 | 0.00 \% | \$4,434,619 | 31.33 \% | \$1,936,643 | 13.68 \% | \$28,554 | 0.20 \% |
| WA | \$761,602 | 3.08 \% | \$1,953,960 | 7.89 \% | \$5,889,190 | 23.78 \% | \$0 | 0.00 \% |
| WI | \$2,357,684 | 4.89 \% | \$151,680 | 0.31 \% | \$15,223,725 | 31.59 \% | \$245,939 | 0.51 \% |
| wv | \$123,966 | 0.71 \% | \$0 | 0.00 \% | \$6,107,139 | 34.86 \% | \$0 | 0.00 \% |

Report Data for: $\quad A K, A L, A R, A Z, C A, C O, C T, D C, D E, F L, G A, G U, H I, I A, I D, I L, I N, K S, K Y, L A, M A, M D, M E, M I, M N, M O, M S, M T, N C, N D, N E, N H, N J, N M, N V, N Y, O H, O K$,
Rev. 20070313 OR, PA, PR, RI, SC, SD, TN, TX, UT, VA, VT, WA, WI, WV, WY, AK, AL, AR, AZ, CA, CO, CT, DC, DE, FL, GA, GU, HI, IA, ID, IL, IN, KS, KY, LA, MA, MD, ME, MI,
Page 3 ol

Fiscal Year : 10/01/2004-09/30/2005
(See SPR Specifications for definition of key terms)

| WY | \$525,682 | 1.58 \% | \$1,852,624 | 5.56 \% | \$9,959,074 | 29.90 \% | \$26,358 | 0.08 \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| US Total | \$83,400,105 | 3.14 \% | \$116,683,574 | 4.39 \% | \$582,698,389 | 21.92 \% | \$2,522,916 | 0.09 \% |

Fiscal Year : 10/01/2004-09/30/2005
(See SPR Specifications for definition of key terms)

| State | Assisted Transportation |  | Transportation |  | Legal Assistance |  | Nutrition Education |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Expenditures | \% of Total Expenditures | Expenditures | $\%$ of Total <br> Expenditures | Expenditures | $\%$ of Total <br> Expenditures | Expenditures | \% of Total Expenditures |
| AK | \$1,079,004 | 7.16 \% | \$1,263,461 | 8.38 \% | \$152,586 | 1.01 \% | \$81,019 | 0.54 \% |
| AL | \$264,248 | 0.85 \% | \$3,924,155 | 12.58 \% | \$864,346 | 2.77 \% | \$412,050 | 1.32 \% |
| AR | \$125,142 | 0.21 \% | \$6,514,983 | 10.75 \% | \$158,755 | 0.26 \% | \$2,500 | $0.00 \%$ |
| AZ | \$0 | 0.00 \% | \$1,782,664 | 5.33 \% | \$507,349 | 1.52 \% | \$0 | 0.00 \% |
| CA | \$4,306,414 | 2.01 \% | \$4,803,735 | 2.24 \% | \$9,882,499 | 4.62 \% | \$1,483,475 | 0.69 \% |
| CO | \$360,433 | 2.24 \% | \$2,937,550 | 18.27 \% | \$472,101 | 2.94 \% | \$38,560 | 0.24 \% |
| CT | \$42,278 | 0.21 \% | \$873,938 | 4.30 \% | \$242,281 | 1.19 \% | \$4,988 | 0.02 \% |
| DC | \$514,636 | 3.25 \% | \$1,962,872 | 12.38 \% | \$348,610 | 2.20 \% | \$86,350 | 0.54 \% |
| DE | \$0 | 0.00 \% | \$65,267 | 0.49 \% | \$184,522 | 1.38 \% | \$4,025 | $0.03 \%$ |
| FL | \$37,365 | $0.03 \%$ | \$8,862,649 | 6.58 \% | \$1,960,139 | 1.45 \% | \$260,226 | 0.19 \% |
| GA | \$0 | $0.00 \%$ | \$2,175,723 | 4.47 \% | \$913,967 | 1.88 \% | \$90,648 | 0.19 \% |
| GU | \$371,265 | 5.12 \% | \$614,368 | 8.47 \% | \$17,228 | 0.24 \% | \$0 | 0.00 \% |
| HI | \$1,076,940 | 9.60 \% | \$564,379 | $5.03 \%$ | \$436,862 | 3.89 \% | \$91,650 | 0.82 \% |
| IA | \$316,069 | 1.08 \% | \$1,323,006 | 4.54 \% | \$243,044 | 0.83 \% | \$138,301 | 0.47 \% |
| ID | \$0 | 0.00 \% | \$933,713 | 7.94 \% | \$94,388 | 0.80 \% | \$6 | 0.00 \% |
| IL | \$427,732 | 0.55 \% | \$5,322,078 | 6.86 \% | \$1,825,894 | 2.35 \% | \$35,595 | 0.05 \% |
| IN | \$411,460 | 0.65 \% | \$4,019,833 | 6.34 \% | \$352,407 | 0.56 \% | \$34,107 | 0.05 \% |
| KS | \$0 | $0.00 \%$ | \$374,898 | 1.81 \% | \$368,720 | 1.78 \% | \$58,763 | 0.28 \% |
| KY | \$124,084 | 0.59 \% | \$2,713,821 | 12.88 \% | \$270,424 | 1.28 \% | \$20,748 | 0.10 \% |
| LA | \$36,593 | 0.10 \% | \$6,805,585 | 19.36 \% | \$260,885 | 0.74 \% | \$76,849 | 0.22 \% |
| MA | \$261,626 | 0.49 \% | \$2,107,267 | 3.95 \% | \$1,131,834 | 2.12 \% | \$225,903 | 0.42 \% |
| MD | \$68,355 | 0.33 \% | \$980,894 | 4.77 \% | \$606,636 | 2.95 \% | \$8,992 | 0.04 \% |
| ME | \$0 | $0.00 \%$ | \$90,341 | 1.58 \% | \$1,250,225 | 21.85 \% | \$0 | $0.00 \%$ |
| MI | \$182,588 | 0.19 \% | \$744,936 | 0.77 \% | \$956,491 | $0.99 \%$ | \$0 | $0.00 \%$ |
| MN | \$92,173 | 0.31 \% | \$2,103,200 | 7.18 \% | \$1,290,099 | 4.41 \% | \$67,781 | $0.23 \%$ |
| MO | \$5,592 | 0.01 \% | \$4,687,719 | 9.44 \% | \$265,297 | 0.53 \% | \$1 | 0.00 \% |
| MS | \$226,177 | 0.11 \% | \$1,297,975 | 0.62 \% | \$114,695 | 0.05 \% | \$73,846 | $0.04 \%$ |
| MT | \$0 | $0.00 \%$ | \$1,343,285 | 10.81 \% | \$27,018 | 0.22 \% | \$4,473 | 0.04 \% |
| NC | \$0 | $0.00 \%$ | \$6,346,331 | 10.53 \% | \$457,929 | 0.76 \% | \$0 | 0.00 \% |
| ND | \$0 | 0.00 \% | \$431,491 | 3.88 \% | \$294,549 | 2.65 \% | \$16,717 | 0.15 \% |
| NE | \$159,069 | 0.52 \% | \$1,481,917 | 4.88 \% | \$449,629 | 1.48 \% | \$43,096 | 0.14 \% |
| NH | \$0 | $0.00 \%$ | \$3,152,396 | 11.08 \% | \$245,060 | 0.86 \% | \$0 | $0.00 \%$ |
| NJ | \$278,474 | 0.44 \% | \$5,236,518 | 8.26 \% | \$1,424,734 | 2.25 \% | \$367,825 | 0.58 \% |
| NM | \$1,405,717 | 6.03 \% | \$1,860,671 | 7.99 \% | \$484,854 | 2.08 \% | \$4 | 0.00 \% |
| NV | \$0 | 0.00 \% | \$443,730 | 2.74 \% | \$1,422,415 | 8.78 \% | \$0 | 0.00 \% |
| NY | \$869,060 | 0.24 \% | \$18,571,929 | 5.16 \% | \$3,042,899 | 0.85 \% | \$917,355 | 0.25 \% |
| OH | \$760,492 | 0.76 \% | \$13,572,811 | 13.58 \% | \$1,223,922 | 1.22 \% | \$78,780 | 0.08 \% |
| OK | \$158,600 | 0.64 \% | \$1,231,164 | 5.00 \% | \$392,397 | 1.59 \% | \$224,297 | 0.91 \% |
| OR | \$31,949 | 0.17 \% | \$1,058,271 | 5.79 \% | \$515,686 | 2.82 \% | \$20,275 | 0.11 \% |
| PA | \$0 | $0.00 \%$ | \$16,596,933 | 8.80 \% | \$1,658,595 | 0.88 \% | \$0 | 0.00 \% |
| PR | \$41,196 | $0.43 \%$ | \$437,004 | 4.51 \% | \$5,746 | 0.06 \% | \$238,180 | 2.46 \% |
| RI | \$0 | $0.00 \%$ | \$0 | 0.00 \% | \$206,062 | 2.95 \% | \$100,000 | $1.43 \%$ |
| SC | \$171,144 | 0.63 \% | \$4,638,442 | 17.18 \% | \$70,436 | 0.26 \% | \$120,706 | 0.45 \% |
| SD | \$0 | $0.00 \%$ | \$493,595 | 3.81 \% | \$78,669 | 0.61 \% | \$32,870 | 0.25 \% |
| TN | \$208,243 | 0.52 \% | \$5,114,831 | 12.88 \% | \$498,003 | 1.25 \% | \$1 | 0.00 \% |
| TX | \$322 | 0.00 \% | \$7,181,193 | 8.45 \% | \$2,197,860 | 2.59 \% | \$38,263 | $0.05 \%$ |
| UT | \$94,116 | 0.51 \% | \$1,948,946 | 10.54 \% | \$72,671 | 0.39 \% | \$5 | 0.00 \% |
| VA | \$0 | $0.00 \%$ | \$5,064,995 | 13.63 \% | \$360,518 | 0.97 \% | \$0 | 0.00 \% |
| VT | \$0 | $0.00 \%$ | \$384,176 | 2.71 \% | \$266,511 | 1.88 \% | \$54,648 | 0.39 \% |
| WA | \$0 | $0.00 \%$ | \$1,468,981 | 5.93 \% | \$767,281 | $3.10 \%$ | \$63,307 | 0.26 \% |
| WI | \$820,879 | 1.70 \% | \$3,887,976 | 8.07 \% | \$3,739,928 | 7.76 \% | \$87,464 | 0.18 \% |
| wv | \$454,153 | 2.59 \% | \$2,895,679 | 16.53 \% | \$0 | 0.00 \% | \$0 | 0.00 \% |

Report Data for:
AK, AL, AR, AZ, CA, CO, CT, DC, DE, FL, GA, GU, HI, IA, ID, IL, IN, KS, KY, LA, MA, MD, ME, MI, MN, MO, MS, MT, NC, ND, NE, NH, NJ, NM, NV, NY, OH, OK,
Rev. 20070313
OR, PA, PR, RI, SC, SD, TN, TX, UT, VA, VT, WA, WI, WV, WY, AK, AL, AR, AZ, CA, CO, CT, DC, DE, FL, GA, GU, HI, IA, ID, IL, IN, KS, KY, LA, MA, MD, ME, MI,
Page 5 ol

Fiscal Year : 10/01/2004-09/30/2005
(See SPR Specifications for definition of key terms)

| WY | \$716,745 | 2.15 \% | \$2,002,523 | 6.01 \% | \$53 | 0.00 \% | \$35,119 | $0.11 \%$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| US Total | \$16,500,332 | 0.62 \% | \$176,696,799 | 6.65 \% | \$45,075,708 | 1.70 \% | \$5,739,768 | 0.22 \% |

Fiscal Year : 10/01/2004-09/30/2005
(See SPR Specifications for definition of key terms)

| State | Information \& Assistance |  | Outreach |  | Other |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Expenditures | \% of Total Expenditures | Expenditures | \% of Total <br> Expenditures | Expenditures | \% of Total <br> Expenditures |
| AK | \$449,300 | 2.98 \% | \$67,510 | 0.45 \% | \$1,796,286 | 11.91 \% |
| AL | \$1,084,233 | 3.48 \% | \$315,038 | 1.01 \% | \$3,377,109 | 10.83 \% |
| AR | \$544,771 | 0.90 \% | \$0 | 0.00 \% | \$6,831,797 | 11.27 \% |
| AZ | \$666,889 | 2.00 \% | \$0 | 0.00 \% | \$4,968,716 | 14.87 \% |
| CA | \$8,654,514 | 4.04 \% | \$1,350,483 | 0.63 \% | \$24,674,613 | 11.53 \% |
| CO | \$356,681 | 2.22 \% | \$274,594 | 1.71 \% | \$1,435,184 | 8.93 \% |
| CT | \$83,271 | 0.41 \% | \$130,022 | 0.64 \% | \$8,156,536 | 40.10 \% |
| DC | \$950,097 | 5.99 \% | \$0 | 0.00 \% | \$3,040,952 | 19.18 \% |
| DE | \$183,899 | 1.38 \% | \$121,206 | 0.91 \% | \$182,937 | 1.37 \% |
| FL | \$2,418,718 | 1.80 \% | \$1,089,650 | 0.81 \% | \$49,007,200 | 36.37 \% |
| GA | \$68,621 | 0.14 \% | \$29,835 | 0.06 \% | \$7,482,662 | 15.36 \% |
| GU | \$416,758 | 5.75 \% | \$8,257 | 0.11 \% | \$1,128,902 | 15.56 \% |
| HI | \$563,733 | 5.03 \% | \$435,952 | 3.89 \% | \$50,797 | 0.45 \% |
| IA | \$387,950 | 1.33 \% | \$284,321 | 0.98 \% | \$2,180,747 | 7.48 \% |
| ID | \$341,467 | 2.90 \% | \$51,077 | 0.43 \% | \$195,773 | 1.67 \% |
| IL | \$5,963,292 | 7.69 \% | \$510,570 | 0.66 \% | \$4,244,964 | 5.47 \% |
| IN | \$1,181,385 | 1.86 \% | \$133,123 | 0.21 \% | \$5,890,988 | 9.29 \% |
| KS | \$814,732 | 3.94 \% | \$52,778 | 0.26 \% | \$1,469,951 | 7.12 \% |
| KY | \$460,724 | 2.19 \% | \$367,533 | 1.74 \% | \$2,168,938 | 10.30 \% |
| LA | \$1,137,153 | 3.23 \% | \$533,398 | 1.52 \% | \$2,028,574 | 5.77 \% |
| MA | \$2,407,397 | 4.52 \% | \$871,709 | 1.64 \% | \$6,471,726 | 12.14 \% |
| MD | \$1,932,239 | 9.39 \% | \$160,803 | 0.78 \% | \$3,364,951 | 16.35 \% |
| ME | \$898,921 | 15.71 \% | \$578,349 | 10.11 \% | \$507,368 | 8.87 \% |
| MI | \$1,187,417 | 1.23 \% | \$1,620,223 | 1.67 \% | \$8,867,005 | 9.16 \% |
| MN | \$1,622,928 | 5.54 \% | \$222,504 | 0.76 \% | \$418,581 | 1.43 \% |
| MO | \$654,343 | 1.32 \% | \$39,957 | 0.08 \% | \$1,456,686 | 2.93 \% |
| MS | \$263,308 | 0.13 \% | \$360,799 | 0.17 \% | \$1,176,316 | 0.56 \% |
| MT | \$359,105 | 2.89 \% | \$75,490 | 0.61 \% | \$1,360,075 | 10.95 \% |
| NC | \$1,768,949 | 2.94 \% | \$0 | 0.00 \% | \$6,195,417 | 10.28 \% |
| ND | \$37,927 | 0.34 \% | \$1,490,623 | 13.41 \% | \$1,192,585 | 10.73 \% |
| NE | \$869,226 | 2.86 \% | \$398,768 | 1.31 \% | \$4,219,266 | 13.88 \% |
| NH | \$0 | 0.00 \% | \$0 | 0.00 \% | \$5,254,571 | 18.47 \% |
| NJ | \$3,882,956 | 6.12 \% | \$1,312,025 | 2.07 \% | \$5,641,147 | 8.90 \% |
| NM | \$726,253 | 3.12 \% | \$240,568 | $1.03 \%$ | \$1,324,878 | 5.69 \% |
| NV | \$447,874 | 2.76 \% | \$0 | 0.00 \% | \$1,183,630 | 7.30 \% |
| NY | \$31,764,322 | 8.82 \% | \$1,164,334 | 0.32 \% | \$74,295,383 | 20.64 \% |
| OH | \$30,368 | 0.03 \% | \$427,008 | 0.43 \% | \$28,956,922 | 28.98 \% |
| OK | \$438,423 | 1.78 \% | \$1,262,317 | $5.13 \%$ | \$910,164 | 3.70 \% |
| OR | \$1,451,893 | 7.94 \% | \$369,703 | 2.02 \% | \$14,045,807 | 76.85 \% |
| PA | \$13,910,044 | 7.38 \% | \$1,201,879 | 0.64 \% | \$42,456,466 | 22.51 \% |
| PR | \$227,214 | 2.34 \% | \$57,586 | 0.59 \% | \$682,268 | 7.04 \% |
| RI | \$356,265 | 5.10 \% | \$20,000 | 0.29 \% | \$0 | 0.00 \% |
| SC | \$490,784 | 1.82 \% | \$33,849 | 0.13 \% | \$812,238 | 3.01 \% |
| SD | \$193,148 | 1.49 \% | \$0 | 0.00 \% | \$145,355 | 1.12 \% |
| TN | \$1,049,709 | 2.64 \% | \$937,914 | 2.36 \% | \$10,982,412 | 27.65 \% |
| TX | \$2,238,502 | 2.63 \% | \$0 | 0.00 \% | \$8,514,364 | 10.02 \% |
| UT | \$799,018 | 4.32 \% | \$229,818 | 1.24 \% | \$4,565,991 | 24.69 \% |
| VA | \$3,455,006 | 9.29 \% | \$706,467 | 1.90 \% | \$2,292,264 | 6.17 \% |
| VT | \$407,344 | 2.88 \% | \$0 | 0.00 \% | \$2,976,659 | 21.03 \% |
| WA | \$3,543,964 | 14.31 \% | \$184,448 | 0.74 \% | \$4,344,768 | 17.55 \% |
| WI | \$1,107,301 | 2.30 \% | \$675,072 | 1.40 \% | \$5,892,896 | 12.23 \% |
| wV | \$343,284 | 1.96 \% | \$195,454 | 1.12 \% | \$1,001,003 | 5.71 \% |

Report Data for:
AK, AL, AR, AZ, CA, CO, CT, DC, DE, FL, GA, GU, HI, IA, ID, IL, IN, KS, KY, LA, MA, MD, ME, MI, MN, MO, MS, MT, NC, ND, NE, NH, NJ, NM, NV, NY, OH, OK,

Fiscal Year : 10/01/2004-09/30/2005
(See SPR Specifications for definition of key terms)

| WY | $\$ 305,892$ | $0.92 \%$ | $\$ 35,953$ | $0.11 \%$ | $\$ 9,535,713$ | $28.63 \%$ |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: |
| US Total | $\$ 105,899,513$ | $\mathbf{3 . 9 8} \%$ | $\mathbf{\$ 2 0 , 6 2 8 , 9 6 6}$ | $\mathbf{0 . 7 8} \%$ | $\mathbf{\$ 3 9 1 , 3 5 8 , 5 0 1}$ | $\mathbf{1 4 . 7 2} \%$ |

