

**Table 5b. Total Service Expenditures by Cluster**

Fiscal Year : 10/01/2004 - 09/30/2005

(See SPR Specifications for definition of key terms)

State	All Services Expenditures	Cluster 1		Cluster 2		Cluster 3		Other Services	
		Expenditures	% of Total Exp.	Expenditures	% of Total Exp.	Expenditures	% of Total Exp.	Expenditures	% of Total Exp.
AK	\$15,076,915	\$5,666,138	37.6 %	\$5,600,615	37.1 %	\$2,013,876	13.4 %	\$1,796,286	11.9 %
AL	\$31,194,288	\$9,730,414	31.2 %	\$11,486,943	36.8 %	\$6,599,822	21.2 %	\$3,377,109	10.8 %
AR	\$41,081,362	\$19,596,089	47.7 %	\$7,432,467	18.1 %	\$7,221,009	17.6 %	\$6,831,797	16.6 %
AZ	\$31,812,491	\$19,781,587	62.2 %	\$4,105,286	12.9 %	\$2,956,902	9.3 %	\$4,968,716	15.6 %
CA	\$214,011,441	\$86,259,772	40.3 %	\$76,902,350	35.9 %	\$26,174,706	12.2 %	\$24,674,613	11.5 %
CO	\$16,079,404	\$4,818,004	30.0 %	\$5,746,730	35.7 %	\$4,079,486	25.4 %	\$1,435,184	8.9 %
CT	\$20,341,863	\$6,527,181	32.1 %	\$4,323,646	21.3 %	\$1,334,500	6.6 %	\$8,156,536	40.1 %
DC	\$15,851,847	\$6,785,455	42.8 %	\$2,677,511	16.9 %	\$3,347,929	21.1 %	\$3,040,952	19.2 %
DE	\$13,335,092	\$8,752,950	65.6 %	\$3,840,286	28.8 %	\$558,919	4.2 %	\$182,937	1.4 %
FL	\$134,727,819	\$54,234,816	40.3 %	\$16,894,421	12.5 %	\$14,591,382	10.8 %	\$49,007,200	36.4 %
GA	\$48,725,207	\$26,841,040	55.1 %	\$11,122,711	22.8 %	\$3,278,794	6.7 %	\$7,482,662	15.4 %
GU	\$7,252,996	\$3,537,786	48.8 %	\$1,529,697	21.1 %	\$1,056,611	14.6 %	\$1,128,902	15.6 %
HI	\$11,216,560	\$5,811,629	51.8 %	\$3,261,558	29.1 %	\$2,092,576	18.7 %	\$50,797	0.5 %
IA	\$29,137,735	\$14,059,078	48.3 %	\$10,521,288	36.1 %	\$2,376,622	8.2 %	\$2,180,747	7.5 %
ID	\$11,757,028	\$6,421,835	54.6 %	\$3,718,769	31.6 %	\$1,420,651	12.1 %	\$195,773	1.7 %
IL	\$77,572,016	\$38,284,696	49.4 %	\$21,384,927	27.6 %	\$13,657,429	17.6 %	\$4,244,964	5.5 %
IN	\$63,407,918	\$43,408,594	68.5 %	\$8,387,481	13.2 %	\$5,720,855	9.0 %	\$5,890,988	9.3 %
KS	\$20,659,109	\$9,632,788	46.6 %	\$7,886,479	38.2 %	\$1,669,891	8.1 %	\$1,469,951	7.1 %
KY	\$21,064,666	\$8,621,503	40.9 %	\$6,440,975	30.6 %	\$3,833,250	18.2 %	\$2,168,938	10.3 %
LA	\$32,061,552	\$16,415,443	51.2 %	\$4,803,665	15.0 %	\$8,813,870	27.5 %	\$2,028,574	6.3 %
MA	\$64,538,348	\$42,934,974	66.5 %	\$8,387,539	13.0 %	\$6,744,109	10.4 %	\$6,471,726	10.0 %
MD	\$20,584,733	\$5,203,556	25.3 %	\$8,326,662	40.5 %	\$3,689,564	17.9 %	\$3,364,951	16.3 %
ME	\$6,864,827	\$2,121,883	30.9 %	\$1,417,740	20.7 %	\$2,817,836	41.0 %	\$507,368	7.4 %
MI	\$96,763,422	\$66,935,206	69.2 %	\$16,452,144	17.0 %	\$4,509,067	4.7 %	\$8,867,005	9.2 %
MN	\$29,284,660	\$9,669,269	33.0 %	\$13,890,298	47.4 %	\$5,306,512	18.1 %	\$418,581	1.4 %
MO	\$50,300,376	\$29,881,331	59.4 %	\$13,315,042	26.5 %	\$5,647,317	11.2 %	\$1,456,686	2.9 %
MS	\$15,989,525	\$10,788,147	67.5 %	\$1,914,439	12.0 %	\$2,110,623	13.2 %	\$1,176,316	7.4 %
MT	\$12,422,978	\$4,288,265	34.5 %	\$4,965,267	40.0 %	\$1,809,371	14.6 %	\$1,360,075	10.9 %
NC	\$60,270,541	\$36,495,525	60.6 %	\$9,006,390	14.9 %	\$8,573,209	14.2 %	\$6,195,417	10.3 %
ND	\$11,117,948	\$2,974,467	26.8 %	\$4,679,588	42.1 %	\$2,271,308	20.4 %	\$1,192,585	10.7 %
NE	\$30,392,700	\$11,532,206	37.9 %	\$11,398,592	37.5 %	\$3,242,636	10.7 %	\$4,219,266	13.9 %
NH	\$28,456,720	\$16,941,383	59.5 %	\$2,863,310	10.1 %	\$3,397,456	11.9 %	\$5,254,571	18.5 %
NJ	\$63,408,438	\$25,795,034	40.7 %	\$19,748,199	31.1 %	\$12,224,058	19.3 %	\$5,641,147	8.9 %
NM	\$23,483,032	\$10,695,537	45.5 %	\$8,150,267	34.7 %	\$3,312,350	14.1 %	\$1,324,878	5.6 %
NV	\$16,204,531	\$8,817,581	54.4 %	\$3,889,301	24.0 %	\$2,314,019	14.3 %	\$1,183,630	7.3 %
NY	\$359,938,841	\$142,995,667	39.7 %	\$87,186,952	24.2 %	\$55,460,839	15.4 %	\$74,295,383	20.6 %
OH	\$99,963,581	\$39,283,439	39.3 %	\$16,390,331	16.4 %	\$15,332,889	15.3 %	\$28,956,922	29.0 %
OK	\$24,621,583	\$7,814,016	31.7 %	\$12,348,805	50.2 %	\$3,548,598	14.4 %	\$910,164	3.7 %
OR	\$36,159,105	\$12,723,352	35.2 %	\$5,974,118	16.5 %	\$3,415,828	9.4 %	\$14,045,807	38.8 %
PA	\$196,805,302	\$93,002,738	47.3 %	\$27,978,647	14.2 %	\$33,367,451	17.0 %	\$42,456,466	21.6 %
PR	\$9,691,211	\$4,165,389	43.0 %	\$3,877,824	40.0 %	\$965,730	10.0 %	\$682,268	7.0 %
RI	\$6,986,821	\$3,477,293	49.8 %	\$2,827,201	40.5 %	\$682,327	9.8 %		0.0 %
SC	\$26,996,844	\$14,173,176	52.5 %	\$6,657,213	24.7 %	\$5,354,217	19.8 %	\$812,238	3.0 %
SD	\$12,951,183	\$6,739,190	52.0 %	\$5,268,356	40.7 %	\$798,282	6.2 %	\$145,355	1.1 %
TN	\$39,724,029	\$15,123,398	38.1 %	\$6,017,761	15.1 %	\$7,600,458	19.1 %	\$10,982,412	27.6 %
TX	\$84,995,832	\$37,801,483	44.5 %	\$27,024,167	31.8 %	\$11,655,818	13.7 %	\$8,514,364	10.0 %
UT	\$18,493,848	\$6,061,746	32.8 %	\$4,815,653	26.0 %	\$3,050,458	16.5 %	\$4,565,991	24.7 %
VA	\$37,170,832	\$17,817,955	47.9 %	\$7,473,627	20.1 %	\$9,586,986	25.8 %	\$2,292,264	6.2 %
VT	\$14,155,142	\$8,100,607	57.2 %	\$1,965,197	13.9 %	\$1,112,679	7.9 %	\$2,976,659	21.0 %
WA	\$24,763,477	\$8,501,538	34.3 %	\$5,889,190	23.8 %	\$6,027,981	24.3 %	\$4,344,768	17.5 %
WI	\$48,191,932	\$16,510,752	34.3 %	\$16,290,543	33.8 %	\$9,497,741	19.7 %	\$5,892,896	12.2 %
WV	\$17,516,756	\$6,520,044	37.2 %	\$6,561,292	37.5 %	\$3,434,417	19.6 %	\$1,001,003	5.7 %
WY	\$33,302,173	\$10,684,743	32.1 %	\$10,702,177	32.1 %	\$2,379,540	7.1 %	\$9,535,713	28.6 %
<b>US Total</b>	<b>\$2,478,878,580</b>	<b>\$1,131,757,688</b>	<b>45.7 %</b>	<b>\$601,721,637</b>	<b>24.3 %</b>	<b>\$354,040,754</b>	<b>14.3 %</b>	<b>\$391,358,501</b>	<b>15.8 %</b>

Report Data for:

AK, AL, AR, AZ, CA, CO, CT, DC, DE, FL, GA, GU, HI, IA, ID, IL, IN, KS, KY, LA, MA, MD, ME, MI, MN, MO, MS, MT, NC, ND, NE, NH, NJ, NM, NV, NY, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VA, VT, WA, WI, WV, WY

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