

**Table 5a. Title III Service Expenditures by Cluster**

Fiscal Year : 10/01/2004 - 09/30/2005

(See SPR Specifications for definition of key terms)

State	All Services Expenditures	Cluster 1		Cluster 2		Cluster 3		Other Services	
		Expenditures	% of Title III	Expenditures	% of Title III	Expenditures	% of Title III	Expenditures	% of Title III
AK	\$4,504,356	\$1,267,504	28.1 %	\$1,912,654	42.5 %	\$1,147,352	25.5 %	\$176,846	3.9 %
AL	\$14,646,281	\$4,118,565	28.1 %	\$5,603,072	38.3 %	\$3,244,809	22.2 %	\$1,679,835	11.5 %
AR	\$8,957,923	\$2,700,886	30.2 %	\$3,467,799	38.7 %	\$1,746,651	19.5 %	\$1,042,587	11.6 %
AZ	\$15,008,582	\$5,424,294	36.1 %	\$3,318,433	22.1 %	\$2,306,868	15.4 %	\$3,958,987	26.4 %
CA	\$75,204,190	\$31,092,395	41.3 %	\$22,154,075	29.5 %	\$13,555,501	18.0 %	\$8,402,219	11.2 %
CO	\$8,962,852	\$2,920,379	32.6 %	\$3,219,733	35.9 %	\$1,953,924	21.8 %	\$868,816	9.7 %
CT	\$11,514,025	\$5,165,085	44.9 %	\$3,604,700	31.3 %	\$1,215,374	10.6 %	\$1,528,866	13.3 %
DC	\$4,672,532	\$1,873,590	40.1 %	\$1,700,374	36.4 %	\$720,090	15.4 %	\$378,478	8.1 %
DE	\$5,193,948	\$3,487,084	67.1 %	\$1,322,199	25.5 %	\$294,966	5.7 %	\$89,699	1.7 %
FL	\$57,416,221	\$20,425,112	35.6 %	\$14,869,167	25.9 %	\$12,281,678	21.4 %	\$9,840,264	17.1 %
GA	\$15,619,606	\$6,123,325	39.2 %	\$5,675,938	36.3 %	\$1,458,031	9.3 %	\$2,362,312	15.1 %
GU	\$2,356,728	\$793,075	33.7 %	\$1,050,046	44.6 %	\$240,788	10.2 %	\$272,819	11.6 %
HI	\$2,487,259	\$364,005	14.6 %	\$765,492	30.8 %	\$1,306,965	52.5 %	\$50,797	2.0 %
IA	\$9,949,693	\$3,066,589	30.8 %	\$4,409,650	44.3 %	\$1,451,130	14.6 %	\$1,022,324	10.3 %
ID	\$2,329,726	\$873,624	37.5 %	\$713,288	30.6 %	\$644,421	27.7 %	\$98,393	4.2 %
IL	\$29,389,106	\$10,907,574	37.1 %	\$9,702,654	33.0 %	\$6,313,743	21.5 %	\$2,465,135	8.4 %
IN	\$14,451,465	\$5,501,863	38.1 %	\$5,080,039	35.2 %	\$3,210,314	22.2 %	\$659,249	4.6 %
KS	\$7,885,624	\$2,676,753	33.9 %	\$2,962,544	37.6 %	\$1,092,196	13.9 %	\$1,154,131	14.6 %
KY	\$11,362,872	\$4,019,629	35.4 %	\$3,759,269	33.1 %	\$2,226,861	19.6 %	\$1,357,113	11.9 %
LA	\$10,923,036	\$3,688,449	33.8 %	\$3,517,647	32.2 %	\$2,883,121	26.4 %	\$833,819	7.6 %
MA	\$16,837,009	\$8,011,660	47.6 %	\$3,038,409	18.0 %	\$3,696,359	22.0 %	\$2,090,581	12.4 %
MD	\$10,304,542	\$2,745,205	26.6 %	\$4,074,766	39.5 %	\$1,887,597	18.3 %	\$1,596,974	15.5 %
ME	\$3,285,159	\$943,538	28.7 %	\$992,634	30.2 %	\$1,057,992	32.2 %	\$290,995	8.9 %
MI	\$27,298,501	\$12,583,113	46.1 %	\$8,025,424	29.4 %	\$2,691,944	9.9 %	\$3,998,020	14.6 %
MN	\$9,427,442	\$2,939,012	31.2 %	\$3,713,353	39.4 %	\$2,530,065	26.8 %	\$245,012	2.6 %
MO	\$18,917,849	\$9,319,340	49.3 %	\$5,253,847	27.8 %	\$3,272,660	17.3 %	\$1,072,002	5.7 %
MS	\$8,860,346	\$4,357,441	49.2 %	\$1,755,224	19.8 %	\$1,571,365	17.7 %	\$1,176,316	13.3 %
MT	\$3,522,238	\$992,198	28.2 %	\$1,635,635	46.4 %	\$410,052	11.6 %	\$484,353	13.8 %
NC	\$19,628,457	\$9,474,235	48.3 %	\$3,785,073	19.3 %	\$3,382,957	17.2 %	\$2,986,192	15.2 %
ND	\$4,031,497	\$925,205	22.9 %	\$1,319,251	32.7 %	\$1,132,113	28.1 %	\$654,928	16.2 %
NE	\$7,553,461	\$2,441,564	32.3 %	\$3,316,257	43.9 %	\$841,806	11.1 %	\$953,834	12.6 %
NH	\$3,971,156	\$2,017,772	50.8 %	\$1,051,014	26.5 %	\$805,144	20.3 %	\$97,226	2.4 %
NJ	\$26,004,276	\$9,223,432	35.5 %	\$9,329,946	35.9 %	\$5,277,928	20.3 %	\$2,172,970	8.4 %
NM	\$4,206,244	\$1,307,642	31.1 %	\$1,928,666	45.9 %	\$720,822	17.1 %	\$249,114	5.9 %
NV	\$5,458,454	\$3,111,931	57.0 %	\$941,420	17.2 %	\$622,405	11.4 %	\$782,698	14.3 %
NY	\$54,098,281	\$11,779,052	21.8 %	\$22,877,651	42.3 %	\$13,193,824	24.4 %	\$6,247,754	11.5 %
OH	\$33,318,500	\$11,093,238	33.3 %	\$7,043,476	21.1 %	\$4,635,422	13.9 %	\$10,546,364	31.7 %
OK	\$13,645,522	\$3,939,013	28.9 %	\$6,415,951	47.0 %	\$2,660,543	19.5 %	\$630,015	4.6 %
OR	\$8,578,536	\$3,159,153	36.8 %	\$2,780,506	32.4 %	\$1,465,425	17.1 %	\$1,173,452	13.7 %
PA	\$45,776,750	\$3,909,971	8.5 %	\$16,670,099	36.4 %	\$11,687,791	25.5 %	\$13,508,889	29.5 %
PR	\$8,975,033	\$3,780,735	42.1 %	\$3,737,404	41.6 %	\$858,682	9.6 %	\$598,212	6.7 %
RI	\$3,140,441	\$1,355,785	43.2 %	\$1,540,566	49.1 %	\$244,090	7.8 %	\$0	0.0 %
SC	\$10,165,370	\$3,457,673	34.0 %	\$3,464,077	34.1 %	\$2,988,888	29.4 %	\$254,732	2.5 %
SD	\$3,987,150	\$1,836,370	46.1 %	\$1,567,798	39.3 %	\$452,230	11.3 %	\$130,752	3.3 %
TN	\$17,330,748	\$8,203,886	47.3 %	\$3,516,005	20.3 %	\$2,258,116	13.0 %	\$3,352,741	19.3 %
TX	\$43,975,903	\$18,130,536	41.2 %	\$12,442,645	28.3 %	\$7,190,900	16.4 %	\$6,211,822	14.1 %
UT	\$4,348,793	\$1,007,058	23.2 %	\$1,636,450	37.6 %	\$809,163	18.6 %	\$896,122	20.6 %
VA	\$17,836,848	\$6,318,693	35.4 %	\$3,952,438	22.2 %	\$5,536,676	31.0 %	\$2,029,041	11.4 %
VT	\$4,104,452	\$2,304,663	56.2 %	\$995,652	24.3 %	\$573,771	14.0 %	\$230,366	5.6 %
WA	\$12,637,224	\$4,345,473	34.4 %	\$4,461,468	35.3 %	\$3,131,317	24.8 %	\$698,966	5.5 %
WI	\$12,669,869	\$4,095,268	32.3 %	\$4,491,847	35.5 %	\$2,700,473	21.3 %	\$1,382,281	10.9 %
WV	\$6,458,764	\$2,427,971	37.6 %	\$2,077,162	32.2 %	\$1,426,267	22.1 %	\$527,364	8.2 %
WY	\$4,604,821	\$2,120,671	46.1 %	\$1,673,939	36.4 %	\$306,463	6.7 %	\$503,748	10.9 %
<b>US Total</b>	<b>\$787,795,660</b>	<b>\$280,148,275</b>	<b>35.6 %</b>	<b>\$250,314,826</b>	<b>31.8 %</b>	<b>\$151,316,032</b>	<b>19.2 %</b>	<b>\$106,016,526</b>	<b>13.5 %</b>

Report Data for:

AK, AL, AR, AZ, CA, CO, CT, DC, DE, FL, GA, GU, HI, IA, ID, IL, IN, KS, KY, LA, MA, MD, ME, MI, MN, MO, MS, MT, NC, ND, NE, NH, NJ, NM, NV, NY, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VA, VT, WA, WI, WV, WY

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**Fiscal Year : 10/01/2004 - 09/30/2005**

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State	All Services Expenditures	Cluster 1		Cluster 2		Cluster 3		Other Services	
		Expenditures	% of Title III	Expenditures	% of Title III	Expenditures	% of Title III	Expenditures	% of Title III

**Report Data for:**

AK, AL, AR, AZ, CA, CO, CT, DC, DE, FL, GA, GU, HI, IA, ID, IL, IN, KS, KY, LA, MA, MD, ME, MI, MN, MO, MS, MT, NC, ND, NE, NH, NJ, NM, NV, NY, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VA, VT, WA, WI, WV, WY

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