FY2005 Profile of State OAA Programs: Vermont

Part A. Population Data: †		Value
Total Resident Population 2005		623,050
Persons 60+ 2005		114,407
As a % of All Ages		18.4 %
Persons 60-64		32,425
Persons 65-74		41,153
Persons 75-84		28,912
Persons 85+		11,917
# Women/100 Men Age 60+		122
Minority Persons 60+		2,315
Minority Persons 60+ As a % of All Persons 60+		2.0 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		0.2 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.4 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		0.6 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	27,197
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	24.6 %
Persons 60+ Below Poverty Level	*	9,049
As a % of All Persons 60+ for Whom Poverty is Determined	*	8.2 %
Minority Persons Below Poverty Level	*	282
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	13.7 %
Persons 60+ in Census 2000	**	101,827
Persons 60+ Living in Rural Areas	**	61,711
Persons 60+ Living in Nursing Homes, and Other Institutions	**	4,092
As a % of All Persons 60+	**	4.0 %
† Population data includes 50 states, Washington DC and Puerto Rico. * Figures from Census American Community Survey 2005. ** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	6
# of Certified Volunteers (state/local)	16
Number of Cases Closed	437
Number of Complaints (for cases closed)	718
Total Program Funding	\$476,000

Part C. Title VI Grants In State:	
Number of Title VI Grantees	0
Total Allotments	

Part D. Title III Clients:	Value
Total Clients	46,471
Total Registered Services Clients	15,911
Total Minority Clients	127
Minority Clients As a % of Registered Clients	0.8 %
African American Non Hispanic Clients As a % of Registered Clients	0.1 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.4 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.2 %
Hispanic Clients As a % of Registered Clients	0.1 %
Clients Below Poverty Level	10,079
Clients Below Poverty As a % of Registered Clients	63.3 %
Minority Clients Below Poverty Level	99
Minority Cilents Below Poverty As a % of Reg. Clients	0.6 %
Rural Clients	15,093
Rural Clients As a % of Registered Clients	94.9 %

Part E. Focal Points/Senior Centers:	
Total Focal Points	41
Focal Point Which Are Senior Centers	31
Total Senior Centers	49
Total Senior Centers Receiving OAA \$	31

otal Senior Centers	49
otal Senior Centers Receiving OAA \$	31
Comments:	

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FY2005 Profile of State OAA Programs: Vermont

Part F. Service Profile:								
	Persons	Service	E	Expenditures		Providers	rs	
Services	Served	Units	Title III	Total Service	% TIII \$	Total	AAA	Prog. Income Earned
Personal Care	200	15,200	\$7,581	\$172,182	4.40%	26	-	\$0
Homemaker	18	308	\$9,820	\$15,034	65.32%	4	-	\$0
Chore	10	50	\$1	\$1,307	0.08%	3	-	\$0
Home Delivered Meals	3,925	638,885	\$1,344,973	\$3,477,465	38.68%	61	2	\$460,582
Adult Day Care/Health	-	-	\$0	\$0	0.00%	-	-	\$0
Case Management	8,565	67,935	\$942,288	\$4,434,619	21.25%	5	5	\$4,609
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0
Congregate Meals	6,797	385,975	\$982,807	\$1,936,643	50.75%	98	2	\$454,669
Nutrition Counseling	72	125	\$12,845	\$28,554	44.98%	2	-	\$0
Transportation		87,940	\$4,380	\$384,176	1.14%	21	-	\$2,718
Legal Assistance		3,109	\$252,487	\$266,511	94.74%	5	-	\$0
Nutrition Education		9,204	\$37,166	\$54,648	68.01%	7	1	\$0
Information and Assistance		31,816	\$279,738	\$407,344	68.67%	5	3	\$39
Outreach		-	\$0	\$0	0.00%	-	-	\$0
Other Services			\$230,366	\$2,976,659	7.74%			\$2,677
Total			\$4,104,447	\$14,155,142				\$925,294
Unduplicated Count						172	3	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	6	-
Other Paid Prof Staff - Planning	8	-
Other Paid Prof Staff - Development	2	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	14	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	7	-
Clerical/Support Staff	8	-
Total SUA Staff	45	-

Part I. Transfer Between Title III, Part B and C:							
Pre-Transfer	To Part B	To Part C1	To Part C2				
Allotment	\$1,764,764 \$1,929,899 \$911		\$911,078				
Transfer From:							
Part B:		\$0	\$0				
Part C1:	\$118,858		\$91,745				
Part C2:	\$0	\$0					
Net Transfer \$	\$118,858	(\$210,603)	\$91,745				
Net % Change	6.74 %	-10.91 %	10.07 %				
Final Allotment After Transfers	\$1,883,622	\$1,719,296	\$1,002,823				

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	8	-
Other Paid Prof Staff - Planning	2	-
Other Paid Prof Staff - Development	7	-
Other Paid Prof Staff - Administration	20	-
Other Paid Prof Staff - Service Delivery	26	-
Other Paid Prof Staff - Access/Care Coord	81	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	15	-
Volunteers	491	-
Total AAA Staff	650	-

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

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