

## FY2005 Profile of State OAA Programs: Texas

<b>Part A. Population Data: †</b>		<b>Value</b>
Total Resident Population 2005		22,859,968
Persons 60+ 2005		3,139,083
As a % of All Ages		13.7 %
Persons 60-64		867,238
Persons 65-74		1,236,018
Persons 75-84		778,459
Persons 85+		257,368
# Women/100 Men Age 60+		127
Minority Persons 60+		987,733
Minority Persons 60+ As a % of All Persons 60+		31.5 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		8.4 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		2.2 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		20.0 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	922,348
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	30.7 %
Persons 60+ Below Poverty Level	*	367,136
As a % of All Persons 60+ for Whom Poverty is Determined	*	12.2 %
Minority Persons Below Poverty Level	*	219,830
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	23.1 %
Persons 60+ in Census 2000	**	2,774,201
Persons 60+ Living in Rural Areas	**	639,005
Persons 60+ Living in Nursing Homes, and Other Institutions	**	108,293
As a % of All Persons 60+	**	3.9 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	28
# of Paid Staff FTEs (state/local)	66
# of Certified Volunteers (state/local)	884
Number of Cases Closed	35,046
Number of Complaints (for cases closed)	62,149
Total Program Funding	\$3,844,608

<b>Part C. Title VI Grants In State:</b>	
Number of Title VI Grantees	2
Total Allotments	\$157,160

<b>Part D. Title III Clients:</b>	<b>Value</b>
Total Clients	172,000
Total Registered Services Clients	142,488
Total Minority Clients	52,991
Minority Clients As a % of Registered Clients	37.2 %
African American Non Hispanic Clients As a % of Registered Clients	10.8 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.6 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.2 %
Hispanic Clients As a % of Registered Clients	14.7 %
Clients Below Poverty Level	55,403
Clients Below Poverty As a % of Registered Clients	38.9 %
Minority Clients Below Poverty Level	25,452
Minority Clients Below Poverty As a % of Reg. Clients	17.9 %
Rural Clients	40,673
Rural Clients As a % of Registered Clients	28.5 %

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	320
Focal Point Which Are Senior Centers	262
Total Senior Centers	742
Total Senior Centers Receiving OAA \$	319

<b>Comments:</b>

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<b>Part F. Service Profile:</b>								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	362	90,425	\$836,653	\$939,073	89.09%	40	-	\$38,102
Homemaker	2,667	164,460	\$1,489,522	\$1,701,493	87.54%	99	-	\$81,028
Chore	240	309	\$7,599	\$7,599	100.00%	6	-	\$0
Home Delivered Meals	59,869	9,670,149	\$13,352,273	\$31,991,193	41.74%	276	-	\$2,531,004
Adult Day Care/Health	119	18,302	\$146,661	\$349,743	41.93%	17	-	\$2,923
Case Management	12,068	38,371	\$2,297,828	\$2,812,382	81.70%	53	28	\$4,030
Assisted Transportation	479	41	\$311	\$322	96.58%	3	-	\$11
Congregate Meals	74,205	5,780,278	\$12,441,959	\$27,023,470	46.04%	181	-	\$4,532,785
Nutrition Counseling	9	3	\$375	\$375	100.00%	3	-	\$0
Transportation		1,215,673	\$4,133,620	\$7,181,193	57.56%	105	-	\$468,244
Legal Assistance		36,891	\$1,076,297	\$2,197,860	48.97%	39	28	\$105,643
Nutrition Education		226,819	\$34,867	\$38,263	91.12%	278	-	\$0
Information and Assistance		130,847	\$1,946,116	\$2,238,502	86.94%	13	28	\$3,714
Outreach		-	\$0	\$0	0.00%	-	-	\$0
Other Services			\$6,211,822	\$8,514,364	72.96%			\$125,660
<b>Total</b>			<b>\$43,975,903</b>	<b>\$84,995,833</b>				<b>\$7,893,143</b>
Unduplicated Count						726	28	

<b>Part G. State Unit Staffing:</b>	Total	Minority
Agency Executive/Management Staff	6	1
Other Paid Prof Staff - Planning	2	1
Other Paid Prof Staff - Development	3	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	13	4
Other Paid Prof Staff - Access/Care Coord	2	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	3	1
<b>Total SUA Staff</b>	<b>28</b>	<b>8</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$20,525,483	\$20,557,215	\$10,752,085
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,746,487		\$4,021,361
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$1,746,487</b>	<b>(\$5,767,848)</b>	<b>\$4,021,361</b>
<b>Net % Change</b>	<b>8.51 %</b>	<b>-28.06 %</b>	<b>37.40 %</b>
<b>Final Allotment After Transfers</b>	<b>\$22,271,970</b>	<b>\$14,789,367</b>	<b>\$14,773,446</b>

<b>Part H. AAA Staffing (Total State):</b>	Total	Minority
Agency Executive/Management Staff	24	9
Other Paid Prof Staff - Planning	17	10
Other Paid Prof Staff - Development	16	11
Other Paid Prof Staff - Administration	47	27
Other Paid Prof Staff - Service Delivery	41	16
Other Paid Prof Staff - Access/Care Coord	155	86
Other Paid Prof Staff - Other	22	11
Clerical/Support Staff	28	13
Volunteers	306	28
<b>Total AAA Staff</b>	<b>656</b>	<b>211</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

**Comments:**