

## FY2005 Profile of State OAA Programs: Pennsylvania

<b>Part A. Population Data: †</b>		<b>Value</b>
Total Resident Population 2005		12,429,616
Persons 60+ 2005		2,485,860
As a % of All Ages		20.0 %
Persons 60-64		593,013
Persons 65-74		849,656
Persons 75-84		737,787
Persons 85+		305,404
# Women/100 Men Age 60+		137
Minority Persons 60+		237,584
Minority Persons 60+ As a % of All Persons 60+		9.6 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		6.8 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		1.1 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		1.3 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	620,147
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	26.4 %
Persons 60+ Below Poverty Level	*	212,470
As a % of All Persons 60+ for Whom Poverty is Determined	*	9.1 %
Minority Persons Below Poverty Level	*	53,688
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	23.0 %
Persons 60+ in Census 2000	**	2,430,821
Persons 60+ Living in Rural Areas	**	528,787
Persons 60+ Living in Nursing Homes, and Other Institutions	**	114,935
As a % of All Persons 60+	**	4.7 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

<b>Part B. Long Term Care Ombudsman Program:</b>		
# of Designated Local Ombudsman Entities		52
# of Paid Staff FTEs (state/local)		65
# of Certified Volunteers (state/local)		40
Number of Cases Closed		2,055
Number of Complaints (for cases closed)		4,358
Total Program Funding		\$3,562,788

<b>Part C. Title VI Grants In State:</b>		
Number of Title VI Grantees		0
Total Allotments		

<b>Part D. Title III Clients:</b>		<b>Value</b>
Total Clients		244,948
Total Registered Services Clients		150,681
Total Minority Clients		6,615
Minority Clients As a % of Registered Clients		4.4 %
African American Non Hispanic Clients As a % of Registered Clients		3.1 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		0.2 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		0.0 %
Hispanic Clients As a % of Registered Clients		0.9 %
Clients Below Poverty Level		27,688
Clients Below Poverty As a % of Registered Clients		18.4 %
Minority Clients Below Poverty Level		2,109
Minority Clients Below Poverty As a % of Reg. Clients		1.4 %
Rural Clients		29,746
Rural Clients As a % of Registered Clients		19.7 %

<b>Part E. Focal Points/Senior Centers:</b>		
Total Focal Points		416
Focal Point Which Are Senior Centers		365
Total Senior Centers		533
Total Senior Centers Receiving OAA \$		533

<b>Comments:</b>

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<b>Part F. Service Profile:</b>								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	17,419	2,154,865	\$0	\$39,737,178	0.00%	321	-	\$0
Homemaker	10,910	423,956	\$0	\$7,813,870	0.00%	256	-	\$0
Chore	-	-	\$0	\$0	0.00%	-	-	\$0
Home Delivered Meals	49,446	7,700,016	\$3,909,971	\$37,221,928	10.50%	155	17	\$2,429,612
Adult Day Care/Health	1,651	170,393	\$0	\$8,229,762	0.00%	158	-	\$0
Case Management	-	-	\$0	\$0	0.00%	-	-	\$0
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0
Congregate Meals	95,503	4,402,189	\$16,670,099	\$27,978,647	59.58%	180	15	\$2,584,147
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		3,974,106	\$4,707,187	\$16,596,933	28.36%	91	15	\$871,461
Legal Assistance		52,677	\$798,617	\$1,658,595	48.15%	69	7	\$3,195
Nutrition Education		-	\$0	\$0	0.00%	-	-	\$0
Information and Assistance		1,798,171	\$6,181,987	\$13,910,044	44.44%	97	50	\$118,190
Outreach		12,528	\$0	\$1,201,879	0.00%	49	13	\$0
Other Services			\$13,508,889	\$42,456,466	31.82%			\$1,214,957
<b>Total</b>			<b>\$45,776,750</b>	<b>\$188,575,540</b>				<b>\$7,221,562</b>
Unduplicated Count						857	50	

<b>Part G. State Unit Staffing:</b>	Total	Minority
Agency Executive/Management Staff	16	2
Other Paid Prof Staff - Planning	12	-
Other Paid Prof Staff - Development	13	2
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	46	5
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	8	-
Clerical/Support Staff	14	-
<b>Total SUA Staff</b>	<b>109</b>	<b>9</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$17,921,511	\$21,303,743	\$8,940,172
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$4,822,000		\$0
Part C2:	\$1,284,000	\$0	
<b>Net Transfer \$</b>	<b>\$6,106,000</b>	<b>(\$4,822,000)</b>	<b>(\$1,284,000)</b>
<b>Net % Change</b>	<b>34.07 %</b>	<b>-22.63 %</b>	<b>-14.36 %</b>
<b>Final Allotment After Transfers</b>	<b>\$24,027,511</b>	<b>\$16,481,743</b>	<b>\$7,656,172</b>

<b>Part H. AAA Staffing (Total State):</b>	Total	Minority
Agency Executive/Management Staff	159	11
Other Paid Prof Staff - Planning	77	4
Other Paid Prof Staff - Development	67	8
Other Paid Prof Staff - Administration	270	22
Other Paid Prof Staff - Service Delivery	635	54
Other Paid Prof Staff - Access/Care Coord	1,570	196
Other Paid Prof Staff - Other	83	7
Clerical/Support Staff	456	94
Volunteers	1,525	2
<b>Total AAA Staff</b>	<b>4,842</b>	<b>398</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

**Comments:**