FY2005 Profile of State OAA Programs: New Mexico

| Part A. Population Data: † | | Value |
|--|----|-----------|
| Total Resident Population 2005 | | 1,928,384 |
| Persons 60+ 2005 | | 325,212 |
| As a % of All Ages | | 16.9 % |
| Persons 60-64 | | 90,310 |
| Persons 65-74 | | 128,295 |
| Persons 75-84 | | 79,091 |
| Persons 85+ | | 27,516 |
| # Women/100 Men Age 60+ | | 123 |
| Minority Persons 60+ | | 127,402 |
| Minority Persons 60+ As a % of All Persons 60+ | | 39.2 % |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ | | 1.4 % |
| Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+ | | 0.8 % |
| American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+ | | 0.0 % |
| Hispanic Persons 60+ As a % of All Persons 60+ | | 31.0 % |
| Persons 60 + (Non-Institutionalized) with Mobility Limitations | * | 92,219 |
| As a % of All Persons 60+ (Civilian Non-Institutionalized) | * | 29.7 % |
| Persons 60+ Below Poverty Level | * | 39,686 |
| As a % of All Persons 60+ for Whom Poverty is Determined | * | 12.8 % |
| Minority Persons Below Poverty Level | * | 25,690 |
| As a % of Minority Persons 60+ for Whom Poverty is Determined | * | 20.9 % |
| Persons 60+ in Census 2000 | ** | 283,837 |
| Persons 60+ Living in Rural Areas | ** | 69,159 |
| Persons 60+ Living in Nursing Homes, and Other Institutions | ** | 6,883 |
| As a % of All Persons 60+ | ** | 2.4 % |
| † Population data includes 50 states, Washington DC and Puerto Rico. * Figures from Census American Community Survey 2005. ** Figures from 2000 Census | | |

| Part B. Long Term Care Ombudsman Program: | |
|---|-----------|
| # of Designated Local Ombudsman Entities | 6 |
| # of Paid Staff FTEs (state/local) | 9 |
| # of Certified Volunteers (state/local) | 135 |
| Number of Cases Closed | 4,342 |
| Number of Complaints (for cases closed) | 6,785 |
| Total Program Funding | \$724,235 |

| Part C. Title VI Grants In State: | |
|-----------------------------------|-------------|
| Number of Title VI Grantees | 15 |
| Total Allotments | \$1,621,380 |

| Part D. Title III Clients: | Value |
|--|---------|
| Total Clients | 140,937 |
| Total Registered Services Clients | 34,860 |
| Total Minority Clients | 14,703 |
| Minority Clients As a % of Registered Clients | 42.2 % |
| African American Non Hispanic Clients As a % of Registered Clients | 1.0 % |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients | 0.3 % |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients | 3.2 % |
| Hispanic Clients As a % of Registered Clients | 37.8 % |
| Clients Below Poverty Level | 8,522 |
| Clients Below Poverty As a % of Registered Clients | 24.4 % |
| Minority Clients Below Poverty Level | 4,970 |
| Minority Cilents Below Poverty As a % of Reg. Clients | 14.3 % |
| Rural Clients | 13,975 |
| Rural Clients As a % of Registered Clients | 40.1 % |

| Part E. Focal Points/Senior Centers: | |
|---------------------------------------|-----|
| Total Focal Points | 138 |
| Focal Point Which Are Senior Centers | 136 |
| Total Senior Centers | 156 |
| Total Senior Centers Receiving OAA \$ | 155 |

| Comments: |
|-----------|
|-----------|

09/05/2007 Page 1 of 2

FY2005 Profile of State OAA Programs: New Mexico

| Part F. Service Profile: | | | | | | | | |
|----------------------------|-------------------|-----------|--------------|---------------|-----------|-----------|-----|------------------------|
| | Persons Service - | | Expenditures | | | Providers | | |
| Services | Served | | Title III | Total Service | % TIII \$ | Total | AAA | Prog. Income Earned |
| Personal Care | - | - | \$0 | \$0 | 0.00% | - | - | \$0 |
| Homemaker | 1,597 | 91,270 | \$265,712 | \$1,700,168 | 15.63% | 36 | - | \$8,161 |
| Chore | 695 | 21,056 | \$829 | \$88,597 | 0.94% | 5 | - | \$3,200 |
| Home Delivered Meals | 9,279 | 1,545,152 | \$838,336 | \$6,672,512 | 12.56% | 46 | - | \$742,468 |
| Adult Day Care/Health | 294 | 98,903 | \$47,221 | \$1,152,488 | 4.10% | 7 | - | \$163,094 |
| Case Management | 5,153 | 20,414 | \$155,544 | \$1,081,772 | 14.38% | 18 | - | \$2,044 |
| Assisted Transportation | 3,217 | 190,658 | \$295,163 | \$1,405,717 | 21.00% | 27 | - | \$64,674 |
| Congregate Meals | 23,930 | 1,275,159 | \$1,633,503 | \$6,744,550 | 24.22% | 46 | - | \$1,537,675 |
| Nutrition Counseling | - | - | \$0 | \$0 | 0.00% | - | - | \$0 |
| Transportation | | 339,214 | \$404,151 | \$1,860,671 | 21.72% | 48 | - | \$37,373 |
| Legal Assistance | | 16,156 | \$118,000 | \$484,854 | 24.34% | 2 | - | \$27,180 |
| Nutrition Education | | 99,481 | \$1 | \$4 | 25.00% | 46 | - | \$0 |
| Information and Assistance | | 250,998 | \$152,842 | \$726,253 | 21.05% | 39 | - | \$8,836 |
| Outreach | | 4,398 | \$45,828 | \$240,568 | 19.05% | 18 | - | \$784 |
| Other Services | | | \$249,114 | \$1,324,878 | 18.80% | | | \$82,946 |
| Total | | | \$4,206,243 | \$23,300,854 | | | | \$2,678,435 |
| Unduplicated Count | | | | | | 74 | - | |

| Part G. State Unit Staffing: | Total | Minority |
|---|-------|----------|
| Agency Executive/Management Staff | 7 | 2 |
| Other Paid Prof Staff - Planning | 2 | - |
| Other Paid Prof Staff - Development | 20 | 13 |
| Other Paid Prof Staff - Service Delivery | 74 | 12 |
| Other Paid Prof Staff - Administration | 22 | 13 |
| Other Paid Prof Staff - Access/Care Coord | 12 | 5 |
| Other Paid Prof Staff - Other | - | - |
| Clerical/Support Staff | 5 | 2 |
| Total SUA Staff | 142 | 47 |

| Part I. Transfer Between Title III, Part B and C: | | | | | |
|---|-------------|-------------|-------------|--|--|
| Pre-Transfer | To Part B | To Part C1 | To Part C2 | | |
| Allotment | \$2,081,944 | \$2,085,162 | \$1,090,607 | | |
| Transfer From: | | | | | |
| Part B: | | \$0 | \$0 | | |
| Part C1: | \$0 | | \$0 | | |
| Part C2: | \$0 | \$0 | | | |
| Net Transfer \$ | \$0 | \$0 | \$0 | | |
| Net % Change | 0.00 % | 0.00 % | 0.00 % | | |
| Final Allotment After Transfers | \$2,081,944 | \$2,085,162 | \$1,090,607 | | |

| Part H. AAA Staffing (Total State): | Total | Minority |
|---|-------|----------|
| Agency Executive/Management Staff | 5 | 4 |
| Other Paid Prof Staff - Planning | 2 | 1 |
| Other Paid Prof Staff - Development | 2 | 2 |
| Other Paid Prof Staff - Administration | 7 | 2 |
| Other Paid Prof Staff - Service Delivery | 2 | 1 |
| Other Paid Prof Staff - Access/Care Coord | 2 | - |
| Other Paid Prof Staff - Other | - | - |
| Clerical/Support Staff | 3 | 2 |
| Volunteers | - | - |
| Total AAA Staff | 22 | 12 |

Comments:

| Part K. Title VII Expenditures: | |
|---------------------------------|--|
| Chapter 2: Ombudsman Program | |
| Chapter 3: Elder Abuse | |

09/05/2007 Page 2 of 2