

FY2005 Profile of State OAA Programs: Michigan

Part A. Population Data: †		Value
Total Resident Population 2005		10,120,860
Persons 60+ 2005		1,708,330
As a % of All Ages		16.9 %
Persons 60-64		449,836
Persons 65-74		610,922
Persons 75-84		463,498
Persons 85+		184,074
# Women/100 Men Age 60+		131
Minority Persons 60+		228,434
Minority Persons 60+ As a % of All Persons 60+		13.4 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		10.0 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		1.1 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		1.4 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	447,255
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	27.2 %
Persons 60+ Below Poverty Level	*	143,816
As a % of All Persons 60+ for Whom Poverty is Determined	*	8.8 %
Minority Persons Below Poverty Level	*	39,681
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	17.7 %
Persons 60+ in Census 2000	**	1,596,162
Persons 60+ Living in Rural Areas	**	427,733
Persons 60+ Living in Nursing Homes, and Other Institutions	**	50,196
As a % of All Persons 60+	**	3.1 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	8
# of Paid Staff FTEs (state/local)	19
# of Certified Volunteers (state/local)	51
Number of Cases Closed	1,340
Number of Complaints (for cases closed)	2,140
Total Program Funding	\$1,556,022

Part C. Title VI Grants In State:	
Number of Title VI Grantees	7
Total Allotments	\$618,340

Part D. Title III Clients:	Value
Total Clients	412,619
Total Registered Services Clients	133,319
Total Minority Clients	17,188
Minority Clients As a % of Registered Clients	12.9 %
African American Non Hispanic Clients As a % of Registered Clients	10.6 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.4 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.5 %
Hispanic Clients As a % of Registered Clients	1.1 %
Clients Below Poverty Level	27,250
Clients Below Poverty As a % of Registered Clients	20.4 %
Minority Clients Below Poverty Level	6,210
Minority Clients Below Poverty As a % of Reg. Clients	4.7 %
Rural Clients	58,955
Rural Clients As a % of Registered Clients	44.2 %

Part E. Focal Points/Senior Centers:	
Total Focal Points	362
Focal Point Which Are Senior Centers	251
Total Senior Centers	383
Total Senior Centers Receiving OAA \$	250

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	5,846	504,453	\$888,427	\$5,673,425	15.66%	444	3	\$210,619
Homemaker	8,682	562,696	\$841,399	\$5,908,719	14.24%	489	5	\$451,996
Chore	4,298	47,723	\$523,680	\$728,324	71.90%	249	2	\$102,049
Home Delivered Meals	51,772	8,271,641	\$8,828,675	\$35,935,670	24.57%	131	5	\$6,356,633
Adult Day Care/Health	165	32,479	\$394,803	\$9,105,429	4.34%	568	7	\$1,061,577
Case Management	14,556	75,444	\$1,106,129	\$9,583,639	11.54%	169	16	\$30,830
Assisted Transportation	1,233	1,293	\$138,787	\$182,588	76.01%	116	1	\$20,849
Congregate Meals	66,173	3,269,984	\$7,847,525	\$16,191,646	48.47%	119	3	\$4,181,115
Nutrition Counseling	1,194	1,260	\$39,112	\$77,910	50.20%	17	-	\$0
Transportation		157,477	\$428,793	\$744,936	57.56%	226	3	\$75,200
Legal Assistance		40,888	\$701,944	\$956,491	73.39%	15	-	\$98,643
Nutrition Education		-	\$0	\$0	0.00%	-	-	\$0
Information and Assistance		63,877	\$481,373	\$1,187,417	40.54%	57	15	\$7,666
Outreach		82,341	\$1,079,834	\$1,620,223	66.65%	53	4	\$42,610
Other Services			\$3,998,020	\$8,867,005	45.09%			\$301,290
Total			\$27,298,501	\$96,763,422				\$12,941,077
Unduplicated Count						1,231	16	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	6	1
Other Paid Prof Staff - Planning	2	1
Other Paid Prof Staff - Development	3	1
Other Paid Prof Staff - Service Delivery	9	-
Other Paid Prof Staff - Administration	5	2
Other Paid Prof Staff - Access/Care Coord	4	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	7	-
Total SUA Staff	36	5

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$11,515,131	\$12,941,094	\$6,032,095
Transfer From:			
Part B:		\$0	\$374,980
Part C1:	\$0		\$3,200,700
Part C2:	\$0	\$0	
Net Transfer \$	(\$374,980)	(\$3,200,700)	\$3,575,680
Net % Change	-3.26 %	-24.73 %	59.28 %
Final Allotment After Transfers	\$11,140,151	\$9,740,394	\$9,607,775

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	55	9
Other Paid Prof Staff - Planning	14	-
Other Paid Prof Staff - Development	17	4
Other Paid Prof Staff - Administration	67	11
Other Paid Prof Staff - Service Delivery	166	48
Other Paid Prof Staff - Access/Care Coord	226	52
Other Paid Prof Staff - Other	34	7
Clerical/Support Staff	55	11
Volunteers	75	4
Total AAA Staff	707	145

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: