## FY2005 Profile of State OAA Programs: Maryland

Part A. Population Data: +		Value
Total Resident Population 2005		5,600,388
Persons 60+ 2005		896,125
As a % of All Ages		16.0 %
Persons 60-64		251,565
Persons 65-74		329,501
Persons 75-84		225,734
Persons 85+		89,325
# Women/100 Men Age 60+		132
Minority Persons 60+		247,881
Minority Persons 60+ As a % of All Persons 60+		27.7 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		21.0 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		3.7 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		2.2 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	205,165
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	24.1 %
Persons 60+ Below Poverty Level	*	63,528
As a % of All Persons 60+ for Whom Poverty is Determined	*	7.5 %
Minority Persons Below Poverty Level	*	32,155
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	13.6 %
Persons 60+ in Census 2000	**	801,036
Persons 60+ Living in Rural Areas	**	125,166
Persons 60+ Living in Nursing Homes, and Other Institutions	**	26,312
As a % of All Persons 60+	**	3.3 %
<ul> <li>Population data includes 50 states, Washington DC and Puerto Rico.</li> <li>Figures from Census American Community Survey 2005.</li> <li>** Figures from 2000 Census</li> </ul>		
Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		19
# of Paid Staff FTEs (state/local)		41
# of Certified Volunteers (state/local)		0
Number of Cases Closed		3,551
Number of Complaints (for cases closed)		4,949
Total Program Funding		\$2,967,186
Part C. Title VI Grante In State:	<u> </u>	
Part C. Title VI Grants In State:	<u> </u>	0
Number of Title VI Grantees		0
Total Allotments		

Part D. Title III Clients:	Value
Total Clients	234,137
Total Registered Services Clients	35,489
Total Minority Clients	13,496
Minority Clients As a % of Registered Clients	38.0 %
African American Non Hispanic Clients As a % of Registered Clients	26.8 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	6.2 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.3 %
Hispanic Clients As a % of Registered Clients	1.3 %
Clients Below Poverty Level	7,485
Clients Below Poverty As a % of Registered Clients	21.1 %
Minority Clients Below Poverty Level	2,340
Minority Cilents Below Poverty As a % of Reg. Clients	6.6 %
Rural Clients	9,265
Rural Clients As a % of Registered Clients	26.1 %

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## Comments:

## FY2005 Profile of State OAA Programs: Maryland

		Expenditures			Providers			
Services	Persons Served	Service Units	Title III	Total Service	% TIII \$	Total	AAA	Prog. Income Earned
Personal Care	194	16,369	\$151,586	\$404,269	37.50%	30	2	\$2,449
Homemaker	667	14,569	\$225,334	\$294,712	76.46%	18	3	\$3,432
Chore	49	2,382	\$10,136	\$16,378	61.89%	3	1	\$687
Home Delivered Meals	6,215	1,336,766	\$2,044,862	\$4,169,720	49.04%	25	4	\$463,214
Adult Day Care/Health	196	869	\$23,310	\$23,310	100.00%	16	-	\$0
Case Management	1,135	20,511	\$289,977	\$295,167	98.24%	5	4	\$0
Assisted Transportation	844	30,277	\$45,218	\$68,355	66.15%	3	2	\$1,978
Congregate Meals	27,679	1,583,849	\$3,987,327	\$8,216,086	48.53%	46	4	\$1,309,705
Nutrition Counseling	840	961	\$42,221	\$42,221	100.00%	6	4	\$0
Transportation		103,454	\$253,154	\$980,894	25.81%	13	1	\$17,719
Legal Assistance		8,503	\$353,941	\$606,636	58.34%	16	1	\$0
Nutrition Education		17,975	\$5,851	\$8,992	65.07%	26	6	\$261
Information and Assistance		607,630	\$1,139,120	\$1,932,239	58.95%	31	8	\$2,110
Outreach		73,897	\$135,531	\$160,803	84.28%	22	5	\$582
Other Services			\$1,596,974	\$3,364,951	47.46%			\$46,509
Total			\$10,304,542	\$20,584,733				\$1,848,646
Unduplicated Count						134	12	

Part G. State Unit Staffing:	Total	Minority	Р
Agency Executive/Management Staff	6	1	
Other Paid Prof Staff - Planning	10	3	
Other Paid Prof Staff - Development	10	4	-
Other Paid Prof Staff - Service Delivery	-	-	
Other Paid Prof Staff - Administration	20	6	
Other Paid Prof Staff - Access/Care Coord	1	1	
Other Paid Prof Staff - Other	-	-	
Clerical/Support Staff	17	7	
Total SUA Staff	64	22	

Part H. AAA Staffing (Total State):	Total	Minority		
Agency Executive/Management Staff	45	9		
Other Paid Prof Staff - Planning	13	3		
Other Paid Prof Staff - Development	28	17		
Other Paid Prof Staff - Administration	86	17		
Other Paid Prof Staff - Service Delivery	357	81		
Other Paid Prof Staff - Access/Care Coord	220	73		
Other Paid Prof Staff - Other	26	8		
Clerical/Support Staff	106	43		
Volunteers	1,091	110		
Total AAA Staff	1,972	361		
Part K. Title VII Expenditures:				
Chapter 2: Ombudsman Program				
Chapter 3: Elder Abuse				

Part I. Transfer Between Title III, Part B and C:				
Pre-Transfer	To Part B	To Part C1	To Part C2	
Allotment	\$5,949,568	\$5,958,766	\$3,116,626	
Transfer From:				
Part B:		\$0	\$0	
Part C1:	\$0		\$0	
Part C2:	\$172,006	\$32,154		
Net Transfer \$	\$172,006	\$32,154	(\$204,160)	
Net % Change	2.89 %	0.54 %	-6.55 %	
Final Allotment After Transfers	\$6,121,574	\$5,990,920	\$2,912,466	

Comments:

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