

FY2005 Profile of State OAA Programs: Kentucky

Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	150	9,272	\$83,707	\$100,939	82.93%	24	-	\$1,176
Homemaker	2,967	73,085	\$683,701	\$954,133	71.66%	57	-	\$18,021
Chore	1,622	11,221	\$47,638	\$71,947	66.21%	51	-	\$5,047
Home Delivered Meals	11,544	1,833,597	\$2,971,633	\$7,245,007	41.02%	80	1	\$427,991
Adult Day Care/Health	5	5,529	\$16,663	\$19,931	83.60%	2	-	\$0
Case Management	1,298	6,669	\$216,287	\$229,546	94.22%	5	4	\$0
Assisted Transportation	1,134	17,926	\$74,996	\$124,084	60.44%	46	-	\$5,375
Congregate Meals	25,189	1,254,910	\$3,681,914	\$6,313,116	58.32%	80	1	\$779,651
Nutrition Counseling	550	988	\$2,359	\$3,775	62.49%	28	-	\$20
Transportation		780,325	\$1,573,269	\$2,713,821	57.97%	82	1	\$169,079
Legal Assistance		12,040	\$172,904	\$270,424	63.94%	32	1	\$10,922
Nutrition Education		16,762	\$8,917	\$20,748	42.98%	47	-	\$1,103
Information and Assistance		220,085	\$263,187	\$460,724	57.12%	85	6	\$12,617
Outreach		60,960	\$208,584	\$367,533	56.75%	86	2	\$5,512
Other Services			\$1,357,113	\$2,168,938	62.57%			\$56,458
Total			\$11,362,872	\$21,064,666				\$1,492,972
Unduplicated Count						125	12	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	6	-
Other Paid Prof Staff - Planning	3	-
Other Paid Prof Staff - Development	2	-
Other Paid Prof Staff - Service Delivery	5	-
Other Paid Prof Staff - Administration	4	-
Other Paid Prof Staff - Access/Care Coord	1	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	3	1
Total SUA Staff	23	1

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,832,354	\$5,576,542	\$2,531,384
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$339,095		\$775,736
Part C2:	\$0	\$0	
Net Transfer \$	\$339,095	(\$1,114,831)	\$775,736
Net % Change	7.02 %	-19.99 %	30.64 %
Final Allotment After Transfers	\$5,171,449	\$4,461,711	\$3,307,120

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	20	2
Other Paid Prof Staff - Planning	10	1
Other Paid Prof Staff - Development	5	-
Other Paid Prof Staff - Administration	15	1
Other Paid Prof Staff - Service Delivery	44	3
Other Paid Prof Staff - Access/Care Coord	25	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	15	2
Volunteers	1	-
Total AAA Staff	135	8

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: