

FY2005 Profile of State OAA Programs: Arkansas

Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	873	249,834	\$27,404	\$6,134,471	0.45%	5	2	\$0
Homemaker	374	46,714	\$8,901	\$1,436,046	0.62%	5	2	\$0
Chore	496	41,329	\$48,857	\$596,478	8.19%	8	4	\$0
Home Delivered Meals	15,068	1,987,094	\$2,241,785	\$9,935,507	22.56%	41	2	\$1,307,023
Adult Day Care/Health	60	31,197	\$1	\$39,768	0.00%	1	-	\$0
Case Management	4,438	38,050	\$373,938	\$1,453,819	25.72%	5	4	\$0
Assisted Transportation	440	6,695	\$2,385	\$125,142	1.91%	3	1	\$0
Congregate Meals	21,874	1,660,277	\$3,465,414	\$7,307,325	47.42%	41	2	\$1,663,789
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		597,795	\$1,247,653	\$6,514,983	19.15%	43	2	\$383,153
Legal Assistance		3,780	\$112,675	\$158,755	70.97%	59	-	\$0
Nutrition Education		5,476	\$2,500	\$2,500	100.00%	5	-	\$0
Information and Assistance		138,443	\$383,823	\$544,771	70.46%	20	5	\$0
Outreach		-	\$0	\$0	0.00%	-	-	\$0
Other Services			\$1,042,587	\$6,831,797	15.26%			\$531,763
Total			\$7,415,418	\$60,608,204				\$3,329,060
Unduplicated Count						59	6	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	2	2
Other Paid Prof Staff - Planning	2	-
Other Paid Prof Staff - Development	1	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	4	2
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	1	-
Total SUA Staff	10	4

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,509,129	\$4,168,265	\$1,834,358
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$111,353		\$581,816
Part C2:	\$0	\$0	
Net Transfer \$	\$111,353	(\$693,169)	\$581,816
Net % Change	3.17 %	-16.63 %	31.72 %
Final Allotment After Transfers	\$3,620,482	\$3,475,096	\$2,416,174

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	27	1
Other Paid Prof Staff - Planning	12	-
Other Paid Prof Staff - Development	9	1
Other Paid Prof Staff - Administration	78	12
Other Paid Prof Staff - Service Delivery	1,375	693
Other Paid Prof Staff - Access/Care Coord	97	30
Other Paid Prof Staff - Other	15	8
Clerical/Support Staff	151	31
Volunteers	2,875	177
Total AAA Staff	4,639	953

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	