

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

4-Aug-09

(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	Change from 2010 President's Budget		Change from 2009 Appropriation	
						Amount	Percent	Amount	Percent
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)									
Education for the Disadvantaged									
1. Grants to local educational agencies (ESEA I-A):									
(a) LEA grants:									
(1) Basic grants (section 1124)									
Annual appropriation	D	3,651,225	2,151,225	3,149,801	2,951,225	800,000	37.2%	(700,000)	-19.2%
Advance for succeeding fiscal year	D	2,946,721	2,946,721	3,448,145	2,946,721	0	0.0%	0	0.0%
Subtotal		6,597,946	5,097,946	6,597,946	5,897,946	800,000	15.7%	(700,000)	-10.6%
(2) Concentration grants (section 1124A)									
Annual appropriation	D	0	0	0	0	0	---	0	---
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	1,365,031	0	0.0%	0	0.0%
Subtotal		1,365,031	1,365,031	1,365,031	1,365,031	0	0.0%	0	0.0%
(3) Targeted grants (section 1125)									
Annual appropriation	D	0	0	250,712	0	0	---	0	---
Advance for succeeding fiscal year	D	3,264,712	3,264,712	3,014,000	3,264,712	0	0.0%	0	0.0%
Subtotal		3,264,712	3,264,712	3,264,712	3,264,712	0	0.0%	0	0.0%
(4) Education finance incentive grants (section 1125A)									
Annual appropriation	D	0	0	250,712	0	0	---	0	---
Advance for succeeding fiscal year	D	3,264,712	3,264,712	3,014,000	3,264,712	0	0.0%	0	0.0%
Subtotal		3,264,712	3,264,712	3,264,712	3,264,712	0	0.0%	0	0.0%
Subtotal, Grants to LEAs		14,492,401	12,992,401	14,492,401	13,792,401	800,000	6.2%	(700,000)	-4.8%
Annual appropriation	D	3,651,225	2,151,225	3,651,225	2,951,225	800,000	37.2%	(700,000)	-19.2%
Advance for succeeding fiscal year	D	10,841,176	10,841,176	10,841,176	10,841,176	0	0.0%	0	0.0%
2. School improvement grants (ESEA section 1003(g)):									
(a) School improvement State grants									
	D	545,633	1,515,633	545,633	545,633	(970,000)	-64.0%	0	0.0%
(b) Gulf Coast recovery grants									
	D	0	30,000	0	30,000	0	0.0%	30,000	---
Subtotal, School improvement grants		545,633	1,545,633	545,633	575,633	(970,000)	-62.8%	30,000	5.5%
3. Title I early childhood grants (ESEA I-E, section 1502)									
	D	0	500,000	0	0	(500,000)	-100.0%	0	---
4. Early learning challenge fund (ESEA V-D, subpart 1)									
	D	0	300,000	0	0	(300,000)	-100.0%	0	---
5. Reading:									
(a) Early reading first (ESEA I-B-2)									
	D	112,549	162,549	127,549	0	(162,549)	-100.0%	(112,549)	-100.0%
(b) Striving readers (ESEA I-E, section 1502)									
	D	35,371	370,371	146,000	262,920	(107,451)	-29.0%	227,549	643.3%
(c) Reading first State grants (ESEA I-B-1)									
	D	0	0	0	0	0	---	0	---
(d) Even start (ESEA I-B-3)									
	D	66,454	0	66,454	0	0	---	(66,454)	-100.0%
(e) Literacy through school libraries (ESEA I-B-4)									
	D	19,145	19,145	19,145	19,145	0	0.0%	0	0.0%
Subtotal, Reading		233,519	552,065	359,148	282,065	(270,000)	-48.9%	48,546	20.8%

NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.
Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office.

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Education for the Disadvantaged (continued)									
6. State agency programs:									
(a) Migrant (ESEA I-C)	D	394,771	394,771	394,771	394,771	0	0.0%	0	0.0%
(b) Neglected and delinquent (ESEA I-D)	D	50,427	50,427	50,427	50,427	0	0.0%	0	0.0%
Subtotal		445,198	445,198	445,198	445,198	0	0.0%	0	0.0%
7. Evaluation (ESEA sections 1501 and 1503)	D	9,167	9,167	9,167	9,167	0	0.0%	0	0.0%
8. Special programs for migrant students (HEA IV-A-5)	D	34,168	36,668	36,668	36,668	0	0.0%	2,500	7.3%
9. School renovation	D	0	0	0	700,000	700,000	---	700,000	---
10. High school graduation initiative (ESEA I-H)	D	0	50,000	50,000	50,000	0	0.0%	50,000	---
Total, Appropriation	D	15,760,086	16,431,132	15,938,215	15,891,132	(540,000)	-3.3%	131,046	0.8%
Total, Budget authority	D	12,853,666	16,431,132	15,938,215	15,891,132	(540,000)	-3.3%	3,037,466	23.6%
Current		4,918,910 ¹	5,589,956 ¹	5,097,039 ¹	5,049,956 ¹	(540,000)	-9.7%	131,046	2.7%
Prior year's advance		7,934,756	10,841,176	10,841,176	10,841,176	0	0.0%	2,906,420	36.6%
Outlays	D	15,430,213	15,670,348						
Education for the Disadvantaged, Recovery Account									
1. Grants to local educational agencies (ESEA I-A)									
(a) Targeted grants (section 1125)	D	5,000,000	0	0	0	0	---	(5,000,000)	-100.0%
(b) Education finance incentive grants (section 1125A)	D	5,000,000	0	0	0	0	---	(5,000,000)	-100.0%
Subtotal		10,000,000	0	0	0	0	---	(10,000,000)	-100.0%
2. School improvement grants (ESEA, section 1003(g))	D	3,000,000	0	0	0	0	---	(3,000,000)	-100.0%
Total	D	13,000,000	0	0	0	0	---	(13,000,000)	-100.0%
Outlays	D	494,000	6,214,000						

¹ Excludes an advance appropriation of \$10,841,176 thousand that becomes available on October 1 of the following fiscal year.

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Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	Change from 2010 President's Budget		Change from 2009 Appropriation	
						Amount	Percent	Amount	Percent
Impact Aid (ESEA VIII)									
1. Payments for federally connected children (section 8003):									
(a) Basic support payments (section 8003(b))	D	1,128,535	1,128,535	1,151,535	1,128,535	0	0.0%	0	0.0%
(b) Payments for children with disabilities (section 8003(d))	D	48,602	48,602	48,602	48,602	0	0.0%	0	0.0%
Subtotal		1,177,137	1,177,137	1,200,137	1,177,137	0	0.0%	0	0.0%
2. Facilities maintenance (section 8008)	D	4,864	4,864	4,864	4,864	0	0.0%	0	0.0%
3. Construction (section 8007)	D	17,509	17,509	17,509	17,509	0	0.0%	0	0.0%
4. Payments for Federal property (section 8002)	D	66,208	66,208	68,208	66,208	0	0.0%	0	0.0%
Total	D	1,265,718	1,265,718	1,290,718	1,265,718	0	0.0%	0	0.0%
Outlays	D	1,533,385	1,177,654						
Impact Aid, Recovery Account (ESEA VIII)									
1. Construction (section 8007)	D	100,000	0	0	0	0	---	(100,000)	-100.0%
Outlays	D	36,000	10,000						

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(in thousands of dollars)						Change from		Change from	
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 President's Budget Amount	Percent	2009 Appropriation Amount	Percent
School Improvement Programs									
1. Improving teacher quality (ESEA II):									
(a) Improving teacher quality State grants (Part A)									
Annual appropriation	D	1,266,308	1,266,308	1,266,308	1,266,308	0	0.0%	0	0.0%
Advance for succeeding fiscal year	D	1,681,441	1,681,441	1,681,441	1,681,441	0	0.0%	0	0.0%
Subtotal	D	2,947,749	2,947,749	2,947,749	2,947,749	0	0.0%	0	0.0%
(b) Mathematics and science partnerships (Part B)									
2. Educational technology State grants (ESEA II-D-1 and 2)	D	269,872	100,000	100,000	100,000	0	0.0%	(169,872)	-62.9%
3. 21st century community learning centers (ESEA IV-B)	D	1,131,166	1,131,166	1,181,166	1,131,166	0	0.0%	0	0.0%
4. Javits gifted and talented education (ESEA V-D, subpart 6)	D	7,463	0	7,463	7,463	7,463	---	0	0.0%
5. Foreign language assistance (ESEA V-D, subpart 9)	D	26,328	26,328	26,328	28,000	1,672	6.4%	1,672	6.4%
6. State assessments (ESEA VI-A-1)	D	410,732	410,732	410,732	410,732	0	0.0%	0	0.0%
7. Education for homeless children and youths (MVHAA Title VII-B)	D	65,427	65,427	65,427	65,427	0	0.0%	0	0.0%
8. Education for Native Hawaiians (ESEA VII-B)	D	33,315	33,315	33,315	33,815	500	1.5%	500	1.5%
9. Henry K. Guigni Kupuna Memorial Archives (HEA VIII-Z)	D				500				
10. Alaska Native education equity (ESEA VII-C)	D	33,315	33,315	33,315	33,315	0	0.0%	0	0.0%
11. Training and advisory services (CRA IV)	D	9,489	6,989	6,989	6,989	0	0.0%	(2,500)	-26.3%
12. Rural education (ESEA VI-B)	D	173,382	173,382	173,382	178,382	5,000	2.9%	5,000	2.9%
13. Supplemental education grants (Compact of Free Association Act)	D	17,687	17,687	17,687	17,687	0	0.0%	0	0.0%
14. Comprehensive centers (ETAA section 203)	D	57,113	57,113	57,113	57,113	0	0.0%	0	0.0%
Total, Appropriation	D	5,362,016	5,182,181	5,244,644	5,197,316	15,135	0.3%	(164,700)	-3.1%
Total, Budget authority	D	5,115,575	5,182,181	5,244,644	5,197,316	15,135	0.3%	81,741	1.6%
Current		3,680,575 ¹	3,500,740 ¹	3,563,203 ¹	3,515,875 ¹	15,135	0.4%	(164,700)	-4.5%
Prior year's advance		1,435,000	1,681,441	1,681,441	1,681,441	0	0.0%	246,441	17.2%
Outlays	D	5,208,591	5,304,452						
School Improvement Programs, Recovery Act									
1. Educational technology State grants (ESEA II-D-1 and 2)									
2. Education for homeless children and youths (MVHAA Title VII-B)	D	70,000	0	0	0	0	---	(70,000)	-100.0%
Total	D	720,000	0	0	0	0	---	(720,000)	-100.0%
Outlays	D	13,680	417,600						

¹ Excludes an advance appropriation of \$1,681,441 thousand that becomes available on October 1 of the following fiscal year.

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Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	Change from 2010 President's Budget		Change from 2009 Appropriation	
						Amount	Percent	Amount	Percent
Indian Education (ESEA VII)									
1. Grants to local educational agencies (Part A-1)	D	99,331	99,331	109,331	99,331	0	0.0%	0	0.0%
2. Special programs for Indian children (Part A-2)	D	19,060	19,060	19,060	19,060	0	0.0%	0	0.0%
3. National activities (Part A-3)	D	3,891	3,891	3,891	3,891	0	0.0%	0	0.0%
Total	D	122,282	122,282	132,282	122,282	0	0.0%	0	0.0%
Outlays	D	114,559	120,094						
STATE FISCAL STABILIZATION FUND									
State Fiscal Stabilization Fund, Recovery Act									
1. State grants (ARRA XIV)	D	48,586,000	0	0	0	0	---	(48,586,000)	-100.0%
2. Race-to-the-Top incentive grants (ARRA XIV, section 14006)	D	4,350,000	0	0	0	0	---	(4,350,000)	-100.0%
3. What Works and innovation fund (ARRA XIV, sections 14007)	D	650,000	0	0	0	0	---	(650,000)	-100.0%
4. Administration and oversight (ARRA XIV, sections 14101 (b))	D	14,000	0	0	0	0	---	(14,000)	-100.0%
Total	D	53,600,000	0	0	0	0	---	(53,600,000)	-100.0%
Outlays	D	5,360,520	26,810,740						
State Fiscal Stabilization Fund									
1. What Works and innovation fund (ARRA XIV, section 14007)	D	0	100,000	3,000	0	(100,000)	-100.0%	0	---
Total	D	0	100,000	3,000	0	(100,000)	-100.0%	0	---
Outlays	D	0	10,000						
TOTAL APPROPRIATION, OESE		89,930,102	23,101,313	22,608,859	22,476,448	(624,865)	-2.7%	(67,453,654)	-75.0%
TOTAL BUDGET AUTHORITY, OESE		86,777,241 ¹	23,101,313 ¹	22,608,859 ¹	22,476,448 ¹	(624,865)	-2.7%	(64,300,793)	-74.1%

¹ Excludes advance appropriations totaling \$12,522,617 thousand that become available on October 1 of the following fiscal year.

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OFFICE OF INNOVATION AND IMPROVEMENT (OII)									
Innovation and Improvement									
1. Recruiting and training high quality teachers and principals:									
(a) Teacher incentive fund:									
(1) Teacher incentive fund grants (ESEA V-D-1)	D	97,270	487,270	445,864	300,000	(187,270)	-38.4%	202,730	208.4%
(2) National teacher recruitment campaign (ESEA section 2151 (a))	D	0	30,000	10,000	0	(30,000)	-100.0%	0	---
Subtotal	D	97,270	517,270	455,864	300,000	(217,270)	-42.0%	202,730	208.4%
(b) Troops-to-teachers (ESEA II-C-1-A)	D	14,389	14,389	14,389	14,389	0	0.0%	0	0.0%
(c) Transition to teaching (ESEA II-C-1-B)	D	43,707	43,707	43,707	43,707	0	0.0%	0	0.0%
(d) National writing project (ESEA II-C-2)	D	24,291	24,291	24,291	27,000	2,709	11.2%	2,709	11.2%
(e) Teaching American history (ESEA II-C-4)	D	118,952	118,952	100,000	118,952	0	0.0%	0	0.0%
(f) Academies for American history and civics (American History and Civics Education Act)	D	1,945	0	0	0	0	---	(1,945)	-100.0%
(g) School leadership (ESEA section 2151(b))	D	19,220	29,220	29,220	29,220	0	0.0%	10,000	52.0%
(h) Advanced credentialing (ESEA section 2151(c))	D	10,649	10,649	10,649	10,649	0	0.0%	0	0.0%
(i) Teach for America (HEA II-F)	D	0	15,000	15,000	20,000	5,000	33.3%	20,000	---
2. School choice and flexibility (ESEA Title V):									
(a) Charter schools grants (Part B-1)	D	216,031 ¹	268,031 ²	256,031 ²	256,031 ²	(12,000)	-4.5%	40,000	18.5%
(b) Credit enhancement for charter school facilities (Part B-2)	D	0 ¹	0 ²	0 ²	0 ²	0	---	0	---
(c) Voluntary public school choice (Part B-3)	D	25,819	25,819	25,819	25,819	0	0.0%	0	0.0%
(d) Magnet schools assistance (Part C)	D	104,829	104,829	104,829	104,829	0	0.0%	0	0.0%
3. Advanced placement (ESEA I-G)	D	43,540	43,540	43,540	43,540	0	0.0%	0	0.0%
4. Close Up fellowships (ESEA section 1504)	D	1,942	0	1,942	1,942	1,942	---	0	0.0%
5. Ready-to-learn television (ESEA II-D-3)	D	25,416	25,416	25,416	28,500	3,084	12.1%	3,084	12.1%
6. FIE programs of national significance (ESEA V-D, subpart 1)	D	115,965	67,076	77,573	65,472	(1,604)	-2.4%	(50,493)	-43.5%
7. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	24,803	24,803	24,803	25,000	197	0.8%	197	0.8%
8. Ready to teach (ESEA V-D, subpart 8)	D	10,700	0	0	10,700	10,700	---	0	0.0%
9. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	8,754	8,754	0	9,000	246	2.8%	246	2.8%
10. Excellence in economic education (ESEA V-D, subpart 13)	D	1,447	1,447	1,447	1,447	0	0.0%	0	0.0%
11. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)	D	5,913	6,913	0	6,913	0	0.0%	1,000	16.9%
12. Foundations for learning (ESEA V-D, subpart 14, section 5542)	D	1,000	0	1,000	0	0	---	(1,000)	-100.0%
13. Arts in education (ESEA V-D, subpart 15)	D	38,166	38,166	40,166	40,000	1,834	4.8%	1,834	4.8%
14. Parental information and resource centers (ESEA V-D, subpart 16)	D	39,254	39,254	39,254	39,254	0	0.0%	0	0.0%
15. Women's educational equity (ESEA V-D, subpart 21)	D	2,423	2,423	2,423	2,423	0	0.0%	0	0.0%
16. Promise Neighborhoods (ESEA V-D, subpart 1)	D	0	10,000	10,000	10,000	0	0.0%	10,000	---
Total	D	996,425	1,439,949 ³	1,347,363	1,234,787	(205,162)	-14.2%	238,362	23.9%
Outlays	D	1,085,038	1,021,148						
Innovation and Improvement, Recovery Act									
1. Teacher incentive fund (ESEA V-D-1)	D	200,000 ⁴	0	0	0	0	---	(200,000)	-100.0%
Outlays	D	0	90,000						
TOTAL, OII		1,196,425	1,439,949	1,347,363	1,234,787	(205,162)	-14.2%	38,362	3.2%

¹ From the amount appropriated for Charter Schools in FY 2009, the appropriations act permits the Secretary to use the amount in excess of \$195,000 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities. The Senate Subcommittee provided \$23,082 thousand.

² The FY 2010 request proposes, and the House provided, that from the amount appropriated for Charter Schools, \$21,031 thousand be used for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

³ Adjusted for comparability. The President's Budget included \$50,000 thousand for Teacher Quality Partnership in the Innovation and Improvement account. Funds were appropriated in FY 2009 in the Higher Education account as Teacher Quality Enhancement. The House and the Senate Committee also provided FY 2010 funds in the Higher Education account.

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OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)									
Safe Schools and Citizenship Education									
1. Safe and drug-free schools and communities (ESEA IV-A):									
(a) State grants (Subpart 1)									
	D	294,759	0	0	0	0	---	(294,759)	-100.0%
(b) National programs (Subpart 2):									
(1) National activities (sections 4121 and 4122)									
	D	140,264 ¹	250,896	195,041	224,978	(25,918)	-10.3%	84,714	60.4%
(2) Alcohol abuse reduction (section 4129)									
	D	32,712	32,712	32,712	32,712	0	0.0%	0	0.0%
(3) Mentoring program (section 4130)									
	D	47,264 ¹	0	0	0	0	---	(47,264)	-100.0%
Subtotal, National programs		220,240	283,608	227,753	257,690	(25,918)	-9.1%	37,450	17.0%
Subtotal		514,999	283,608	227,753	257,690	(25,918)	-9.1%	(257,309)	-50.0%
2. Character education (ESEA V-D, subpart 3)									
	D	11,912	0	0	11,912	11,912	---	0	0.0%
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)									
	D	52,000	52,000	55,000	55,000	3,000	5.8%	3,000	5.8%
4. Physical education program (ESEA V-D, subpart 10)									
	D	78,000	78,000	78,000	80,000	2,000	2.6%	2,000	2.6%
5. Civic education (ESEA II, Part C-3):									
(a) We the People (section 2344)									
	D	20,076	0	21,617	20,076	20,076	---	0	0.0%
(b) Cooperative education exchange (section 2345)									
	D	13,383	0	13,383	13,383	13,383	---	0	0.0%
Subtotal		33,459	0	35,000	33,459	33,459	---	0	0.0%
Total		690,370	413,608	395,753	438,061	24,453	5.9%	(252,309)	-36.5%
Outlays		807,558	759,279						
TOTAL, OSDFS		690,370	413,608	395,753	438,061	24,453	5.9%	(252,309)	-36.5%

¹ Reflects a reprogramming of \$1,280 thousand from the Mentoring Program to National Activities.

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Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	Change from 2010 President's Budget		Change from 2009 Appropriation	
						Amount	Percent	Amount	Percent
OFFICE OF ENGLISH LANGUAGE ACQUISITION									
English Language Acquisition (ESEA III, Part A)	D	730,000	730,000	760,000	750,000	20,000	2.7%	20,000	2.7%
Outlays	D	882,512	743,500						
TOTAL, OELA		730,000	730,000	760,000	750,000	20,000	2.7%	20,000	2.7%
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)									
Special Education									
1. State grants:									
(a) Grants to States (IDEA-B-611)									
Annual appropriation	D	2,912,828	2,912,828	2,912,828	2,912,828	0	0.0%	0	0.0%
Advance for succeeding fiscal year	D	8,592,383	8,592,383	8,592,383	8,592,383	0	0.0%	0	0.0%
Subtotal		11,505,211	11,505,211	11,505,211	11,505,211	0	0.0%	0	0.0%
(b) Preschool grants (IDEA-B-619)	D	374,099	374,099	374,099	374,099	0	0.0%	0	0.0%
(c) Grants for infants and families (IDEA-C)	D	439,427	439,427	439,427	439,427	0	0.0%	0	0.0%
Subtotal, State grants		12,318,737	12,318,737	12,318,737	12,318,737	0	0.0%	0	0.0%
2. National activities (IDEA-D):									
(a) State personnel development (Subpart 1)	D	48,000	48,000	48,000	48,000	0	0.0%	0	0.0%
(b) Technical assistance and dissemination (section 663)	D	48,549	48,549	48,549	50,228	1,679	3.5%	1,679	3.5%
(c) Personnel preparation (section 662)	D	90,653	90,653	90,653	90,653	0	0.0%	0	0.0%
(d) Parent information centers (sections 671-673)	D	27,028	27,028	27,028	28,028	1,000	3.7%	1,000	3.7%
(e) Technology and media services (section 674)	D	38,615	38,615	38,615	44,115	5,500	14.2%	5,500	14.2%
Subtotal		252,845	252,845	252,845	261,024	8,179	3.2%	8,179	3.2%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	8,095	8,095	8,095	8,095	0	0.0%	0	0.0%
Total, Appropriation	D	12,579,677	12,579,677	12,579,677	12,587,856	8,179	0.1%	8,179	0.1%
Total, Budget authority	D	10,843,738	12,579,677	12,579,677	12,587,856	8,179	0.1%	1,744,118	16.1%
Current		3,987,294 ¹	3,987,294 ¹	3,987,294 ¹	3,995,473 ¹	8,179	0.2%	8,179	0.2%
Prior year's advance		6,856,444	8,592,383	8,592,383	8,592,383	0	0.0%	1,735,939	25.3%
Outlays	D	11,490,079	12,336,617						
Special Education, Recovery Act									
1. State grants:									
(a) Grants to States (IDEA-B-611)	D	11,300,000	0	0	0	0	---	(11,300,000)	-100.0%
(b) Preschool grants (IDEA-B-619)	D	400,000	0	0	0	0	---	(400,000)	-100.0%
(c) Grants for infants and families (IDEA-C)	D	500,000	0	0	0	0	---	(500,000)	-100.0%
Total	D	12,200,000	0	0	0	0	---	(12,200,000)	-100.0%
Outlays	D	244,000	4,514,000						

¹ Excludes an advance appropriation of \$8,592,383 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

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(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	Change from 2010 President's Budget		Change from 2009 Appropriation	
						Amount	Percent	Amount	Percent
Rehabilitation Services and Disability Research									
1. Vocational rehabilitation State grants:									
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	2,938,522	3,047,247	3,047,247	3,047,247	0	0.0%	108,725	3.7%
(b) Grants to Indians (RA Title I-C)	M	36,113	37,449	37,449	37,449	0	0.0%	1,336	3.7%
Subtotal		2,974,635	3,084,696	3,084,696	3,084,696	0	0.0%	110,061	3.7%
Discretionary	D	0	0	0	0	0	---	0	---
Mandatory baseline	M	2,974,635	3,084,696	3,084,696	3,084,696	0	0.0%	110,061	3.7%
2. Client assistance State grants (RA section 112)	D	11,576	11,576	11,576	13,000	1,424	12.3%	1,424	12.3%
3. Training (RA section 302)	D	37,766	37,766	37,766	37,766	0	0.0%	0	0.0%
4. Demonstration and training programs (RA section 303)	D	9,594	6,506	9,076	9,031	2,525	38.8%	(563)	-5.9%
5. Migrant and seasonal farmworkers (RA section 304)	D	2,239	2,239	2,239	2,239	0	0.0%	0	0.0%
6. Recreational programs (RA section 305)	D	2,474	2,474	2,474	2,474	0	0.0%	0	0.0%
7. Protection and advocacy of individual rights (RA section 509)	D	17,101	17,101	18,101	18,101	1,000	5.8%	1,000	5.8%
8. Projects with industry (RA VI-A)	D	19,197	19,197	19,197	19,197	0	0.0%	0	0.0%
9. Supported employment State grants (RA VI-B)	D	29,181	29,181	29,181	29,181	0	0.0%	0	0.0%
10. Independent living (RA VII):									
(a) State grants (Chapter 1, Part B)	D	23,450	23,450	23,450	23,450	0	0.0%	0	0.0%
(b) Centers (Chapter 1, Part C)	D	77,266	80,266	80,266	80,266	0	0.0%	3,000	3.9%
(c) Services for older blind individuals (Chapter 2)	D	34,151	34,151	34,151	34,151	0	0.0%	0	0.0%
11. Program improvement (RA section 12(a))	D	622	852	852	852	0	0.0%	230	37.0%
12. Evaluation (RA section 14)	D	1,447	1,217	1,217	1,217	0	0.0%	(230)	-15.9%
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,362	8,362	8,362	10,000	1,638	19.6%	1,638	19.6%
14. National Institute on Disability and Rehabilitation Research (RA II)	D	107,741	110,741	110,741	110,741	0	0.0%	3,000	2.8%
15. Assistive technology programs (ATA, sections 4, 5, and 6)	D	30,960	30,960	30,960	30,960	0	0.0%	0	0.0%
Subtotal		413,127	416,039	419,609	422,626	6,587	1.6%	9,499	2.3%
Total		3,387,762	3,500,735	3,504,305	3,507,322	6,587	0.2%	119,560	3.5%
Discretionary	D	413,127	416,039	419,609	422,626	6,587	1.6%	9,499	2.3%
Mandatory baseline	M	2,974,635	3,084,696	3,084,696	3,084,696	0	0.0%	110,061	3.7%
Outlays, Total									
Discretionary	D	3,699,404	3,488,751						
Mandatory baseline	M	692,577	435,258						
Mandatory baseline	M	3,006,827	3,053,493						
Rehabilitation Services and Disability Research, Recovery Act									
1. Vocational rehabilitation State grants:									
(a) Grants to States (RA Title I-A, sections 110 and 111)	D	540,000	0	0	0	0	---	(540,000)	-100.0%
(b) Grants to Indians (RA I-C)	D	0	0	0	0	0	---	0	---
2. Independent living (RA VII):									
(a) State grants (Chapter 1, Part B)	D	18,200	0	0	0	0	---	(18,200)	-100.0%
(b) Centers (Chapter 1, Part C)	D	87,500	0	0	0	0	---	(87,500)	-100.0%
(c) Services for older blind individuals (Chapter 2)	D	34,300	0	0	0	0	---	(34,300)	-100.0%
Total	D	680,000	0	0	0	0	---	(680,000)	-100.0%
Outlays	D	214,600	356,400						

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(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	Change from 2010 President's Budget		Change from 2009 Appropriation	
						Amount	Percent	Amount	Percent
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	22,599	22,599	22,599	24,600	2,001	8.9%	2,001	8.9%
Outlays	D	26,297	22,599						
National Technical Institute for the Deaf (EDA I-B and section 207)									
1. Operations	D	63,037	63,037	63,037	63,037	0	0.0%	0	0.0%
2. Construction	D	1,175	5,400	5,400	5,400	0	0.0%	4,225	359.6%
Total	D	64,212	68,437	68,437	68,437	0	0.0%	4,225	6.6%
Outlays	D	59,905	64,729						
Gallaudet University (EDA I-A and section 207)									
1. Operations	D	118,000	118,000	118,000	118,000	0	0.0%	0	0.0%
2. Construction	D	6,000	2,000	2,000	8,000	6,000	300.0%	2,000	33.3%
Total	D	124,000	120,000	120,000	126,000	6,000	5.0%	2,000	1.6%
Outlays	D	111,520	119,820						
TOTAL APPROPRIATION, OSERS		29,058,250	16,291,448	16,295,018	16,314,215	22,767	0.1%	(12,744,035)	-43.9%
Discretionary	D	26,083,615	13,206,752	13,210,322	13,229,519	22,767	0.2%	(12,854,096)	-49.3%
Mandatory	M	2,974,635	3,084,696	3,084,696	3,084,696	0	0.0%	110,061	3.7%
TOTAL BUDGET AUTHORITY, OSERS		27,322,311	16,291,448	16,295,018	16,314,215	22,767	0.1%	(11,008,096)	-40.3%
Discretionary	D	24,347,676 ¹	13,206,752 ¹	13,210,322 ¹	13,229,519 ¹	22,767	0.2%	(11,118,157)	-45.7%
Mandatory	M	2,974,635	3,084,696	3,084,696	3,084,696	0	0.0%	110,061	3.7%

¹ Excludes an advance appropriation of \$8,592,383 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

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(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	Change from 2010 President's Budget		Change from 2009 Appropriation	
						Amount	Percent	Amount	Percent
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)									
Career, Technical, and Adult Education									
1. Career and technical education (Carl D. Perkins CTEA):									
(a) State grants (Title I)									
Annual appropriation	D	369,911	369,911	369,911	369,911	0	0.0%	0	0.0%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	791,000	0	0.0%	0	0.0%
Subtotal		1,160,911	1,160,911	1,160,911	1,160,911	0	0.0%	0	0.0%
(b) National programs (section 114)	D	7,860	7,860	7,860	7,860	0	0.0%	0	0.0%
(c) Tech prep education State grants (Title II)	D	102,923	102,923	102,923	102,923	0	0.0%	0	0.0%
Subtotal, Career and technical education		1,271,694	1,271,694	1,271,694	1,271,694	0	0.0%	0	0.0%
2. Adult education:									
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	554,122	628,221	628,221	628,221	0	0.0%	74,099	13.4%
(b) National leadership activities (AEFLA section 243)	D	6,878	13,346	11,346	13,346	0	0.0%	6,468	94.0%
(c) National Institute for Literacy (AEFLA section 242)	D	6,468	0	0	0	0	---	(6,468)	-100.0%
Subtotal, Adult education		567,468	641,567	639,567	641,567	0	0.0%	74,099	13.1%
3. Smaller learning communities (ESEA V-D, subpart 4)	D	88,000	88,000	88,000	88,000	0	0.0%	0	0.0%
4. State grants for workplace and community transition training for incarcerated individuals (HE Amendments of 1998, VIII-D)	D	17,186	17,186	17,186	17,186	0	0.0%	0	0.0%
Total, Appropriation	D	1,944,348	2,018,447	2,016,447	2,018,447	0	0.0%	74,099	3.8%
Total, Budget authority	D	1,944,348	2,018,447	2,016,447	2,018,447	0	0.0%	74,099	3.8%
Current		1,153,348 ¹	1,227,447 ¹	1,225,447 ¹	1,227,447 ¹	0	0.0%	74,099	6.4%
Prior year's advance		791,000	791,000	791,000	791,000	0	0.0%	0	0.0%
Outlays	D	2,174,695	1,944,004						
TOTAL APPROPRIATION, OVAE		1,944,348	2,018,447	2,016,447	2,018,447	0	0.0%	74,099	3.8%
TOTAL BUDGET AUTHORITY, OVAE		1,944,348	2,018,447	2,016,447	2,018,447	0	0.0%	74,099	3.8%

¹ Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the following fiscal year.

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(in thousands of dollars)		2009		2010		2010		Change from		Change from	
Office, Account, Program and Activity		Category Code	Appropriation	President's Budget	2010 House	Senate Committee	2010 President's Budget	2010 President's Budget	2009 Appropriation	2009 Appropriation	2009 Appropriation
							Amount	Percent	Amount	Percent	
FEDERAL STUDENT AID (FSA)											
Student Financial Assistance											
1. Federal Pell grants (HEA IV-A-1):											
(a) Pell grants	D	17,288,000	0	17,783,395	17,495,000	17,495,000	17,495,000	---	207,000	1.2%	
(b) Pell grants - President's Budget 2010	M	0	28,654,059	0	0	0	(28,654,059)	-100.0%	0	---	
(c) Mandatory increase in Pell Grant maximum award	M	2,090,000	0	3,030,000	3,030,000	3,030,000	3,030,000	---	940,000	45.0%	
Subtotal, Federal Pell grants		19,378,000	28,654,059	20,813,395	20,525,000	(8,129,059)	-28.4%		1,147,000	5.9%	

Federal Pell Grants - Information under the 2010 President's Budget											
1. Federal Pell grants (HEA IV-A-1):											
(a) Mandatory Federal Pell Grants account	M	0	28,654,059								
(b) Mandatory Pell grants add-on funds in Student Financial Assistance account	M	2,090,000	3,030,000								
(c) Rescission of mandatory add-on funds in Student Financial Assistance account	M	0	(3,030,000)								
(d) Discretionary Pell grants	D	17,288,000	0								
Total		19,378,000	28,654,059								
Discretionary	D	17,288,000	0								
Mandatory	M	2,090,000	28,654,059								
Outlays											
Discretionary	D	17,043,754	20,687,975								
Mandatory	M	14,875,754	11,794,185								
		2,168,000	8,893,790								
Federal Pell Grants, Recovery Act											
1. Federal Pell grants (HEA IV-A-1):											
(a) Discretionary Pell grants	D	15,640,000	0								
(b) Mandatory Pell grants	M	1,474,000	0								
(c) Advance appropriation for FY 2010 (non-add)	M	(831,000)	831,000								
(d) Reclassification of discretionary funds	D	(7,522,941)	0								
(e) Reclassification to mandatory funds	M	7,522,941	0								
(f) Rescission	M	0	(8,353,941)								
Total		17,114,000	(8,353,941)								
Discretionary	D	8,117,059	0								
Mandatory	M	8,996,941	(8,353,941)								
Outlays											
Discretionary	D	3,496,378	5,416,161								
Mandatory	M	3,322,768	4,728,831								
		173,610	687,330								
TOTAL, Federal Pell Grants		36,492,000	20,300,118								
Discretionary Pell grants	D	25,405,059	0								
Mandatory Pell grants	M	11,086,941	20,300,118								
NOTE: The Federal Pell Grants account is adjusted for comparability. Funds were appropriated in the Student Financial Assistance account in fiscal years 2008 and 2009.											

¹ The Recovery Act provided \$1,474,000 thousand for mandatory Pell Grants, which includes \$831,000 thousand in advance appropriation that become available in FY 2010. With the advance of \$831,000 thousand in FY 2010 total mandatory fund would decrease in FY 2009 to \$10,255,941 thousand and increase in FY 2010 to \$21,131,118 thousand.

² Rescission of \$8,353,941,000 includes \$831,000 thousand in funds for the Pell Grants mandatory add-on and \$7,523 million in unobligated Recovery Act funds.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

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(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	Change from 2010 President's Budget		Change from 2009 Appropriation	
						Amount	Percent	Amount	Percent
Federal Pell Grants Program Information (memorandum entry)									
Discretionary appropriation	D	32,928,000	0	17,783,395	17,495,000	17,495,000	---	(15,433,000)	-46.9%
Prior year surplus/(shortfall)	D	(2,571,059)	0	7,522,941	7,522,941	7,522,941	---	10,094,000	-392.6%
Mandatory appropriation	M	2,733,000	28,654,059	3,861,000	3,861,000	(24,793,059)	-86.5%	1,128,000	41.3%
Prior year surplus/(shortfall)	M	(203,000)	0	0	0	0	---	203,000	-100.0%
Total resources		32,886,941	28,654,059	29,167,336	29,167,336	513,277	1.8%	(3,719,605)	-11.3%
Discretionary program costs	D	22,834,000	0	24,750,000	24,750,000	24,750,000	---	1,916,000	8.4%
Mandatory program costs	M	2,530,000	28,654,059	3,880,000	3,880,000	(24,774,059)	-86.5%	1,350,000	53.4%
Total, program costs		25,364,000	28,654,059	28,630,000	28,630,000	(24,059)	-0.1%	3,266,000	12.9%
Discretionary program current year surplus/(shortfall)	D	7,522,941	0	556,336	267,941	267,941	---	(7,255,000)	-96.4%
Mandatory program current year surplus/(shortfall)	M	0	0	(19,000)	(19,000)	(19,000)	---	(19,000)	---
Total, surplus/(shortfall)		7,522,941	0	537,336	248,941	248,941	---	(7,274,000)	-96.7%
Maximum award (in whole dollars)									
Base award		\$4,860	\$5,550	\$4,860	\$4,860	(\$690)	-12.4%	\$0	0.0%
Mandatory add-on		\$490	\$0	\$690	\$690	\$690	---	\$200	40.8%
Total maximum award		\$5,350	\$5,550	\$5,550	\$5,550	\$0	0.0%	\$200	3.7%
Recipients (in thousands)		7,022	7,590	7,581	7,581	(9)	-0.1%	559	8.0%

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

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(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	Change from 2010 President's Budget		Change from 2009 Appropriation	
						Amount	Percent	Amount	Percent
2. Campus-based programs:									
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	757,465	757,465	757,465	757,465	0	0.0%	0	0.0%
(b) Federal work-study (HEA IV-C)	D	980,492	980,492	980,492	980,492	0	0.0%	0	0.0%
(c) Federal Perkins loan cancellations (HEA IV-E) ¹	D	67,164	0	49,701	0	0	---	(67,164)	-100.0%
Subtotal, Campus-based programs		1,805,121	1,737,957	1,787,658	1,737,957	0	0.0%	(67,164)	-3.7%
3. Leveraging educational assistance partnerships (HEA IV-A-4)	D	63,852	63,852	63,852	63,852	0	0.0%	0	0.0%
4. College access and completion fund (proposed legislation)	M	0	500,000	0	0	(500,000)	-100.0%	0	---
Total		21,246,973	30,955,868	22,664,905	22,326,809	(8,629,059)	-27.9%	1,079,836	5.1%
Discretionary	D	19,156,973	1,801,809	19,634,905	19,296,809	17,495,000	971.0%	139,836	0.7%
Mandatory	M	2,090,000	29,154,059	3,030,000	3,030,000	(26,124,059)	-89.6%	940,000	45.0%
Outlays		22,388,033	27,952,037						
Discretionary	D	20,046,423	18,370,917						
Mandatory	M	2,341,610	9,581,120						
Student Financial Assistance, Recovery Act									
1. Federal Pell grants (HEA IV-A-1):									
(a) Discretionary Pell grants	D	15,640,000	0	0	0	0	---	(15,640,000)	-100.0%
(b) Mandatory Pell grants	M	643,000	0	0	0	0	---	(643,000)	-100.0%
(c) Advance for succeeding fiscal year	M	831,000	0	0	0	0	---	(831,000)	-100.0%
2. Federal work-study (HEA IV-C)	D	200,000	0	0	0	0	---	(200,000)	-100.0%
Total, Appropriation		16,483,000	0 ²	0 ²	0 ²	0	---	(16,483,000)	-100.0%
Discretionary	D	15,840,000	0	0	0	0	---	(15,840,000)	-100.0%
Mandatory	M	643,000	0	0	0	0	---	(643,000)	-100.0%
Total, Budget authority		16,483,000	831,000	831,000	831,000	0	0.0%	(15,652,000)	-95.0%
Budget authority	D	15,840,000	0	0	0	0	---	(15,840,000)	-100.0%
Budget authority	M	643,000	831,000	831,000	831,000	0	0.0%	188,000	29.2%
Current	D	15,840,000	0	0	0	0	---	(15,840,000)	-100.0%
Prior year's advance	D	0	0	0	0	0	---	0	---
Current	M	643,000	0	0	0	0	---	(643,000)	-100.0%
Prior year's advance	M	0	831,000	831,000	831,000	0	0.0%	831,000	---
Outlays	D	42,200	87,600						
Academic Competitiveness (HEA IV, subpart 1, section 401A)									
1. Academic competitiveness and SMART grants	M	960,000	1,010,000	1,010,000	1,010,000	0	0.0%	50,000	5.2%
2. Proposed permanent cancellation of unobligated balances	D	0	(511,000)	0	0	511,000	-100.0%	0	---
3. FY 2009 deferral to FY 2010	D	(887,000)	0	0	0	0	---	887,000	-100.0%
4. FY 2010 amount deferred from FY 2009	M	0	887,000	887,000	887,000	0	0.0%	887,000	---
5. FY 2010 deferral to FY 2011	D	0	0	(511,000)	0	0	---	0	---
6. FY 2010 rescission	D	0	0	0	(511,000)	(511,000)	---	(511,000)	---
Total		73,000	1,386,000	1,386,000	1,386,000	0	0.0%	1,313,000	1798.6%
Discretionary	D	(887,000)	(511,000)	(511,000)	(511,000)	0	0.0%	376,000	-42.4%
Mandatory	M	960,000	1,897,000	1,897,000	1,897,000	0	0.0%	937,000	97.6%
Recipients (in thousands)		910							
Outlays		675,863	794,428						
Discretionary	D	0	0						
Mandatory	M	675,863	794,428						
TEACH Grants (HEA IV-A, subpart 9)									
1. New loan subsidy	M	0	0	0	0	0	---	0	---
2. New negative loan subsidy (non-add)	M	(1,508)	(2,442)	0	0	2,442	-100.0%	1,508	-100.0%
Total	M	0	0	0	0	0	---	0	---
Awards (in whole numbers)		50,000	75,000	0	0	(75,000)	-100.0%	(50,000)	-100.0%
Average award (in whole dollars)		\$2,941	\$3,000	\$0	\$0	(\$3,000)	-100.0%	(\$2,941)	-100.0%
Recipients (in thousands)		17	25	0	0	(25)	-100.0%	(17)	-100.0%
Outlays	M	0	0	0	0	0	---	0	---

¹ The FY 2010 Budget proposes to restructure Federal Perkins Loans as a mandatory credit program; funds supporting this proposal are shown in the Federal Perkins Loan Program account.

² Excludes an advance appropriation of \$831,000 thousand that becomes available in October 1, 2009.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

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(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	Change from 2010 President's Budget		Change from 2009 Appropriation	
						Amount	Percent	Amount	Percent
Federal Direct Student Loans Program Account (HEA IV-D)									
1. New loan subsidies (HEA IV-D)	M	0	0	0	0	0	---	0	---
2. New net loan subsidy (non-add)	M	(6,712,511)	(13,847,300)	0	0	13,847,300	-100.0%	6,712,511	-100.0%
3. Upward reestimate of existing loans	M	1,385,617	0	0	0	0	---	(1,385,617)	-100.0%
4. Downward reestimate of existing loans (non-add)	M	(1,266,252)	0	0	0	0	---	1,266,252	-100.0%
5. Net reestimate of existing loans (non-add)	M	119,365	0	0	0	0	---	(119,365)	-100.0%
6. Modification of existing loans	M	0	0	0	0	0	---	0	---
Subtotal, loan subsidies		1,385,617	0	0	0	0	---	(1,385,617)	-100.0%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(6,593,146)	(13,847,300)	0	0	13,847,300	-100.0%	6,593,146	-100.0%
Total	M	1,385,617	0	0	0	0	---	(1,385,617)	-100.0%
Outlays		1,420,746	3,377						
Federal administration	D	35,129	3,377						
Loan program--mandatory	M	1,385,617	0						
Federal Family Education Loans Program Account (HEA IV-B)									
1. New loan subsidies (HEA IV-B)	M	0	619,794	0	0	(619,794)	-100.0%	0	---
2. New net loan subsidies (non-add)	M	(5,980,625) ¹	(2,729,084) ¹	0	0	2,729,084	-100.0%	5,980,625	-100.0%
3. Upward reestimate of existing loans	M	1,061,861	0	0	0	0	---	(1,061,861)	-100.0%
4. Downward reestimate of existing loans (non-add)	M	(17,014,575)	0	0	0	0	---	17,014,575	-100.0%
5. Net reestimate of existing loans (non-add)	M	(15,952,714)	0	0	0	0	---	15,952,714	-100.0%
6. Upward modification of existing loans	M	0	0	0	0	0	---	0	---
7. Downward modification of existing loans (non-add)	M	(2,640,420)	0	0	0	0	---	2,640,420	-100.0%
8. Net modification of existing loans (non-add)	M	(2,640,420)	0	0	0	0	---	2,640,420	-100.0%
Total, FFEL Program Account	M	1,061,861	619,794	0	0	(619,794)	-100.0%	(1,061,861)	-100.0%
Total, new loan subsidies and net reestimate/modification (non-add)		(44,228,754)	(2,729,084)	0	0	2,729,084	-100.0%	44,228,754	-100.0%
Outlays	M	1,061,861	379,444						
Federal Family Education Loans Liquidating Account (HEA IV-B)									
1. Pre-1992 student loans	M	(574,479)	(527,756)	0	0	527,756	-100.0%	574,479	-100.0%
Outlays	M	(574,479)	(527,756)						
Federal Student Loan Reserve Fund Outlays	M	(135,263)	389,066						
Federal Perkins Loan Program									
1. New loans subsidies (proposed legislation)	M	0	0	0	0	0	---	0	---
2. New net loan subsidies (non-add)	M	0	(497,710) ²	0	0	497,710	-100.0%	0	---
Total, Federal Perkins loan program amount	M	0	0	0	0	0	---	0	---
Outlays	M	0	(288,338)						
TOTAL APPROPRIATION, FSA		39,675,972	32,433,906	24,050,905	23,712,809	(8,721,097)	-26.9%	(15,963,163)	-40.2%
Discretionary	D	34,109,973	1,290,809	19,123,905	18,785,809	17,495,000	1355.4%	(15,324,164)	-44.9%
Mandatory	M	5,565,999	31,143,097	4,927,000	4,927,000	(26,216,097)	-84.2%	(638,999)	-11.5%
TOTAL BUDGET AUTHORITY, FSA		39,675,972	33,264,906	24,881,905	24,543,809	(8,721,097)	-26.2%	(15,132,163)	-38.1%
Discretionary	D	34,109,973	1,290,809	19,123,905	18,785,809	17,495,000	1355.4%	(15,324,164)	-44.9%
Mandatory	M	5,565,999	31,974,097	5,758,000	5,758,000	(26,216,097)	-82.0%	192,001	3.4%

¹ Includes programs authorized under the Ensuring Continued Access to Student Loans Act. of 2008.

² The FY 2010 Budget proposes to restructure Federal Perkins Loans as a mandatory credit program; funds supporting this program are shown in fiscal years 2008 and 2009 in the Student Financial Assistance account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

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(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	Change from 2010 President's Budget		Change from 2009 Appropriation	
						Amount	Percent	Amount	Percent
OFFICE OF POSTSECONDARY EDUCATION (OPE)									
Higher Education									
1. Aid for institutional development:									
(a) Strengthening institutions (HEA III-A, section 311)	D	80,000	84,000	84,000	84,000	0	0.0%	4,000	5.0%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	23,158	24,316	36,021	24,316	0	0.0%	1,158	5.0%
(c) Additional funds for strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	30,000	0	0	0	0	---	(30,000)	-100.0%
Subtotal		53,158	24,316	36,021	24,316	0	0.0%	(28,842)	-54.3%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	11,579	12,158	18,010	12,158	0	0.0%	579	5.0%
(e) Additional funds for strengthening Alaska Native or Native Hawaiian-serving institutions (HEA III-F, section 371)	M	15,000	0	0	0	0	---	(15,000)	-100.0%
Subtotal		26,579	12,158	18,010	12,158	0	0.0%	(14,421)	-54.3%
(f) Strengthening HBCUs (HEA III-B, section 323)	D	238,095	250,000	283,172	250,000	0	0.0%	11,905	5.0%
(g) Additional funds for strengthening HBCUs (HEA III-F, section 371)	M	85,000	0	0	0	0	---	(85,000)	-100.0%
Subtotal		323,095	250,000	283,172	250,000	0	0.0%	(73,095)	-22.6%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	58,500	61,425	61,425	61,425	0	0.0%	2,925	5.0%
(i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)	M	11,500	11,500	11,500	11,500	0	0.0%	0	0.0%
(j) Strengthening predominately Black institutions (HEA III-A, section 318)	D	0	7,875	13,727	7,875	0	0.0%	7,875	---
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	15,000	0	0	0	0	---	(15,000)	-100.0%
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	2,500	2,625	4,575	2,625	0	0.0%	125	5.0%
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	5,000	0	0	0	0	---	(5,000)	-100.0%
Subtotal		7,500	2,625	4,575	2,625	0	0.0%	(4,875)	-65.0%
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	0	2,625	4,575	2,625	0	0.0%	2,625	---
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	5,000	0	0	0	0	---	(5,000)	-100.0%
(p) Minority science and engineering improvement (HEA III-E-1)	D	8,577	9,006	10,000	9,006	0	0.0%	429	5.0%
Subtotal, Aid for institutional development		588,909	465,530	443,005	381,530	(84,000)	-18.0%	(207,379)	-35.2%
2. Aid for Hispanic-serving institutions:									
(a) Developing Hispanic-serving institutions (HEA V-A)	D	93,256	97,919	136,938	97,919	0	0.0%	4,663	5.0%
(b) Developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	100,000	0	0	0	0	---	(100,000)	-100.0%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	0	0	10,500	0	0	---	0	---
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)	M	11,500	11,500	11,500	11,500	0	0.0%	0	0.0%
Subtotal		204,756	109,419	158,938	109,419	0	0.0%	(95,337)	-46.6%

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

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(in thousands of dollars)									
Office, Account, Program and Activity									
Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	Change from 2010 President's Budget		Change from 2009 Appropriation		
					Amount	Percent	Amount	Percent	
Higher Education (continued)									
3 Other aid for institutions:									
(a) International education and foreign language studies:									
(1)	D	102,335	102,335	111,635	102,335	0	0.0%	0	0.0%
(2)	D	14,709	14,709	15,209	14,709	0	0.0%	0	0.0%
(3)	D	1,837	1,837	2,037	1,837	0	0.0%	0	0.0%
Subtotal		118,881	118,881	128,881	118,881	0	0.0%	0	0.0%
(b)	D	133,667	47,424	115,916	85,624	38,200	80.5%	(48,043)	-35.9%
(c)	D	0	0	10,000	0	0	---	0	---
(d)	D	0	0	8,000	0	0	---	0	---
(e)	D	6,755	6,755	6,755	6,755	0	0.0%	0	0.0%
(f)	D	0	0	4,000	14,000	14,000	---	14,000	---
(g)	D	7,773	7,773	8,162	7,773	0	0.0%	0	0.0%
4. Assistance for students:									
(a)	D	848,089	848,089	868,089	848,089	0	0.0%	0	0.0%
(b)	M	57,000	57,000	57,000	57,000	0	0.0%	0	0.0%
Subtotal		905,089	905,089	925,089	905,089	0	0.0%	0	0.0%
(c)	D	313,212	313,212	333,212	313,212	0	0.0%	0	0.0%
(d)	D	40,642	40,642	40,642	42,000	1,358	3.3%	1,358	3.3%
(1)	D	9,687	9,687	9,687	9,687	0	0.0%	0	0.0%
(2)	D	31,030	31,030	31,030	31,030	0	0.0%	0	0.0%
(3)	D	3,000	3,000	3,000	3,000	0	0.0%	0	0.0%
(4)	D	977	977	977	977	0	0.0%	0	0.0%
(5)	D	16,034	16,034	17,034	16,034	0	0.0%	0	0.0%
(e)	D	1,092	1,092	0	1,092	0	0.0%	0	0.0%
(a)	D	1,092	1,092	0	1,092	0	0.0%	0	0.0%
(b)	D	50,000	50,000	43,000	48,000	(2,000)	-4.0%	(2,000)	-4.0%
(c)	D	609	609	609	609	0	0.0%	0	0.0%
(d)	D	0	0	1,000	0	0	---	0	---
(e)	D	1,945	1,945	1,945	1,945	0	0.0%	0	0.0%
(f)	D	0	0	0	5,000	5,000	---	5,000	---
(g)	M	66,000	0	0	0	0	---	(66,000)	-100.0%
Total		2,501,150	2,130,191 ¹	2,374,882	2,186,749	56,558	2.7%	(314,401)	-12.6%
Discretionary		2,100,150	2,050,191	2,294,882	2,106,749	56,558	2.8%	6,599	0.3%
Mandatory		401,000	80,000	80,000	80,000	0	0.0%	(321,000)	-80.0%
Higher Education, Recovery Act									
1.	D	100,000	0	0	0	0	---	(100,000)	-100.0%
Outlays		0	73,000						
Total		2,601,150	2,130,191	2,374,882	2,186,749	56,558	2.7%	(414,401)	-15.9%
Discretionary		2,200,150	2,050,191	2,294,882	2,106,749	56,558	2.8%	(93,401)	-4.2%
Mandatory		401,000	80,000	80,000	80,000	0	0.0%	(321,000)	-80.0%
Outlays		2,340,146	2,444,950						
Discretionary		2,075,666	2,103,569						
Mandatory		264,480	341,381						

¹ Adjusted for comparability. The President's Request included Teacher Quality Partnership in the Innovation and Improvement account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

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(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	Change from 2010 President's Budget		Change from 2009 Appropriation	
						Amount	Percent	Amount	Percent
Howard University									
1. General support (20 U.S.C. 121 et seq.)	D	206,031	206,031	206,031	206,031	0	0.0%	0	0.0%
2. Howard University Hospital (20 U.S.C. 128)	D	28,946	28,946	28,946	28,946	0	0.0%	0	0.0%
Total	D	234,977	234,977	234,977	234,977	0	0.0%	0	0.0%
Outlays	D	227,869	234,977						
College Housing and Academic Facilities Loans Program Account (HEA section 121)									
1. Federal administration (FCRA section 505(e))	D	461	461	461	461	0	0.0%	0	0.0%
2. Reestimate of existing loan subsidies	M	108	0	0	0	0	---	(108)	-100.0%
Total		569	461	461	461	0	0.0%	(108)	-19.0%
Discretionary	D	461	461	461	461	0	0.0%	0	0.0%
Mandatory	M	108	0	0	0	0	---	(108)	-100.0%
Outlays		704	0						
Discretionary	D	596	0						
Mandatory	M	108	0						
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)	M	(1,228)	(1,538)	(1,538)	(1,538)	0	0.0%	(310)	25.2%
Outlays	M	(1,228)	(1,538)						
Historically Black College and University Capital Financing Program Account (HEA III-D)									
1. Federal administration (FCRA section 505(e))	D	354	354	354	354	0	0.0%	0	0.0%
2. Loan subsidies	D	10,000	20,228	20,228	10,000	(10,228)	-50.6%	0	0.0%
3. Reestimate of existing loan subsidies	M	1,319	0	0	0	0	---	(1,319)	-100.0%
Total		11,673	20,582	20,582	10,354	(10,228)	-49.7%	(1,319)	-11.3%
Discretionary	D	10,354	20,582	20,582	10,354	(10,228)	-49.7%	0	0.0%
Mandatory	M	1,319	0	0	0	0	---	(1,319)	-100.0%
Outlays		11,491	20,495						
Discretionary	D	1,319	20,495						
Mandatory	M	10,172	0						
Higher Education Facilities Loans Liquidating Account (HEA section 121)	M	(1,341)	(1,346)	(1,346)	(1,346)	0	0.0%	(5)	0.4%
Outlays	M	(1,348)	(1,344)						
College Housing Loans Liquidating Account (HEA section 121)	M	(17,536)	(16,400)	(16,400)	(16,400)	0	0.0%	1,136	-6.5%
Outlays	M	(17,330)	(16,386)						
TOTAL, OPE		2,828,264	2,366,927	2,611,618	2,413,257	46,330	2.0%	(415,007)	-14.7%
Discretionary	D	2,445,942	2,306,211	2,550,902	2,352,541	46,330	2.0%	(93,401)	-3.8%
Mandatory	M	382,322	60,716	60,716	60,716	0	0.0%	(321,606)	-84.1%

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(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	Change from 2010 President's Budget		Change from 2009 Appropriation	
						Amount	Percent	Amount	Percent
INSTITUTE OF EDUCATION SCIENCES (IES)									
<i>Institute of Education Sciences</i>									
1. Research and statistics:									
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	167,196	224,196	199,196	211,196	(13,000)	-5.8%	44,000	26.3%
(b) Statistics (ESRA I-C)	D	98,521	108,521	108,521	108,521	0	0.0%	10,000	10.2%
2. Regional educational laboratories (ESRA section 174)	D	67,569	70,650	70,650	70,650	0	0.0%	3,081	4.6%
3. Assessment (NAEPAA):									
(a) National assessment (section 303)	D	130,121	130,121	130,121	130,121	0	0.0%	0	0.0%
(b) National Assessment Governing Board (section 302)	D	8,723	8,723	8,723	8,723	0	0.0%	0	0.0%
Subtotal		138,844	138,844	138,844	138,844	0	0.0%	0	0.0%
4. Research in special education (ESRA, Part E)	D	70,585	70,585	70,585	73,585	3,000	4.3%	3,000	4.3%
5. Statewide data systems (ETAA section 208)	D	65,000	65,000	65,000	65,000	0	0.0%	0	0.0%
6. Special education studies and evaluations (IDEA, section 664)	D	9,460	11,460	11,460	11,460	0	0.0%	2,000	21.1%
Total	D	617,175	689,256	664,256	679,256	(10,000)	-1.5%	62,081	10.1%
Outlays	D	645,224	538,018						
<i>Institute of Education Sciences, Recovery Act</i>									
1. Statewide data systems (ETAA section 208)	D	250,000	0	0	0	0	---	(250,000)	-100.0%
Outlays	D	13,000	75,000						
TOTAL, IES		867,175	689,256	664,256	679,256	(10,000)	-1.5%	(187,919)	-21.7%

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(in thousands of dollars)										
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	Change from 2010 President's Budget		Change from 2009 Appropriation		
						Amount	Percent	Amount	Percent	
DEPARTMENTAL MANAGEMENT										
Program Administration (DEOA)										
1. Salaries and expenses	D	428,082	448,300	444,000	444,000	(4,300)	-1.0%	15,918	3.7%	
2. Building modernization	D	5,400	8,200	8,200	8,200	0	0.0%	2,800	51.9%	
Total	D	433,482	456,500	452,200	452,200	(4,300)	-0.9%	18,718	4.3%	
Outlays	D	439,824	447,886							
Student Aid Administration (HEA I-D and IV-D, section 458)										
1. Salaries and expenses	D	753,402	870,402	870,402	870,402	0	0.0%	117,000	15.5%	
Outlays	D	675,863	794,428							
Student Aid Administration, Recovery Act (HEA I-D and IV-D, section 458)										
1. Salaries and expenses	D	60,000	0	0	0	0	---	(60,000)	-100.0%	
Outlays	D	45,000	15,000							
Office for Civil Rights (DEOA, section 203)										
1. Salaries and expenses	D	96,826	103,024	103,024	103,024	0	0.0%	6,198	6.4%	
Outlays	D	97,134	98,966							
Office of the Inspector General (DEOA, section 212)										
1. Salaries and expenses	D	54,539	60,053	60,053	60,053	0	0.0%	5,514	10.1%	
Outlays	D	55,997	62,107							
Office of the Inspector General, Recovery Act (DEOA, section 212)										
1. Salaries and expenses	D	14,000	0	0	0	0	---	(14,000)	-100.0%	
Outlays	D	980	3,500							
TOTAL, DEPARTMENTAL MANAGEMENT		1,412,249	1,489,979	1,485,679	1,485,679	(4,300)	-0.3%	73,430	5.2%	
HURRICANE EDUCATION RECOVERY										
Hurricane Education Recovery Outlays	D	180,984	0	0	0	0	---	(180,984)	-100.0%	

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

4-Aug-09

(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	Change from 2010 President's Budget		Change from 2009 Appropriation	
						Amount	Percent	Amount	Percent
Contributions (DEOA, section 421)	M	0	0	0	0	0	---	0	---
Outlays	M	0	0						
General Fund Receipts									
1. Perkins loan repayments	M	(28,000)	0	0	0	0	---	28,000	-100.0%
2. Perkins institutional fund recall (mandatory)	M	0	0	0	0	0	---	0	---
3. CHAFL downward reestimate of loan subsidies	M	(1,273)	0	0	0	0	---	1,273	-100.0%
4. FDSL downward reestimate of loan subsidies	M	(1,266,252)	0	0	0	0	---	1,266,252	-100.0%
5. FFEL downward reestimate of loan subsidies	M	(17,014,575)	0	0	0	0	---	17,014,575	-100.0%
6. FDSL downward modification/negative loan subsidies	M	(5,196,104)	(10,718,030)	0	0	10,718,030	-100.0%	5,196,104	-100.0%
7. FFEL downward modification/negative loan subsidies	M	(5,019,384)	(3,142,793)	0	0	3,142,793	-100.0%	5,019,384	-100.0%
8. Perkins loan negative loan subsidies	M	0	(288,338)	0	0	288,338	-100.0%	0	---
9. TEACH downward modification/negative loan subsidies	M	(1,508)	(2,442)	0	0	2,442	-100.0%	1,508	-100.0%
10. HBCU capital financing downward reestimate of loan subsidies	M	(26,629)	0	0	0	0	---	26,629	-100.0%
11. Proprietary receipts	M	(47,000)	0	0	0	0	---	47,000	-100.0%
12. Proprietary interest receipts	M	(20,000)	0	0	0	0	---	20,000	-100.0%
13. Net intergovernmental payments	M	(4,000)	0	0	0	0	---	4,000	-100.0%
Total		(28,624,725)	(14,151,603)	0	0	14,151,603	-100.0%	28,624,725	-100.0%
Outlays	M	(28,624,725)	(14,151,603)						
APPROPRIATION TOTAL		42,301,430	66,823,230	72,235,898	71,522,959	4,699,729	7.0%	29,221,529	69.1%
Discretionary funds	D	62,646,199	46,686,324	64,163,486	63,450,547	16,764,223	35.9%	804,348	1.3%
Mandatory funds	M	(20,344,769)	20,136,906	8,072,412	8,072,412	(12,064,494)	-59.9%	28,417,181	-139.7%
BUDGET AUTHORITY TOTAL		37,412,630	67,654,230	73,066,898	72,353,959	4,699,729	6.9%	34,941,329	93.4%
Discretionary funds	D	57,757,399 ¹	46,686,324 ¹	64,163,486 ¹	63,450,547 ¹	16,764,223	35.9%	5,693,148	9.9%
Mandatory funds	M	(20,344,769)	20,967,906	8,903,412	8,903,412	(12,064,494)	-57.5%	29,248,181	-143.8%
OUTLAYS TOTAL, EDUCATION DEPARTMENT		60,534,876	82,644,184	0	0	(82,644,184)	-100.0%	(60,534,876)	-100.0%
Discretionary funds	D	78,974,711	74,198,427	0	0	(74,198,427)	-100.0%	(78,974,711)	-100.0%
Mandatory funds	M	(18,439,835)	8,445,757	0	0	(8,445,757)	-100.0%	18,439,835	-100.0%
RECOVERY ACT APPROPRIATION / BUDGET AUTHORITY TOTAL		97,407,000	0	0	0	0	---	(97,407,000)	-100.0%
Discretionary funds	D	96,764,000	0	0	0	0	---	(96,764,000)	-100.0%
Mandatory funds	M	643,000	0	0	0	0	---	(643,000)	-100.0%
RECOVERY ACT OUTLAYS TOTAL, EDUCATION DEPARTMENT		9,960,358	44,010,001	0	0	(44,010,001)	-100.0%	(9,960,358)	-100.0%
Discretionary funds	D	9,786,748	43,322,671	0	0	(43,322,671)	-100.0%	(9,786,748)	-100.0%
Mandatory funds	M	173,610	687,330	0	0	(687,330)	-100.0%	(173,610)	-100.0%
GRAND TOTAL, APPROPRIATION AND RECOVERY ACT		139,708,430	66,823,230	72,235,898	71,522,959	4,699,729	7.0%	(68,185,471)	-48.8%
Discretionary funds	D	159,410,199	46,686,324	64,163,486	63,450,547	16,764,223	35.9%	(95,959,652)	-60.2%
Mandatory funds	M	(19,701,769)	20,136,906	8,072,412	8,072,412	(12,064,494)	-59.9%	27,774,181	-141.0%
GRAND TOTAL, BUDGET AUTHORITY AND RECOVERY ACT		134,819,630	67,654,230	73,066,898	72,353,959	4,699,729	6.9%	(62,465,671)	-46.3%
Discretionary funds	D	154,521,399	46,686,324	64,163,486	63,450,547	16,764,223	35.9%	(91,070,852)	-58.9%
Mandatory funds	M	(19,701,769)	20,967,906	8,903,412	8,903,412	(12,064,494)	-57.5%	28,605,181	-145.2%
GRAND TOTAL, OUTLAYS		70,495,234	126,654,185	0	0	(126,654,185)	-100.0%	(70,495,234)	-100.0%
Discretionary funds	D	88,761,459	117,521,096	0	0	(117,521,098)	-100.0%	(88,761,459)	-100.0%
Mandatory funds	M	(18,266,225)	9,133,087	0	0	(9,133,087)	-100.0%	18,266,225	-100.0%

¹ Excludes advance appropriations of \$21,906,000 thousand that become available on October 1 of the following fiscal year.

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.