

NCUSIF

Quarterly Statistics

September 30, 2007

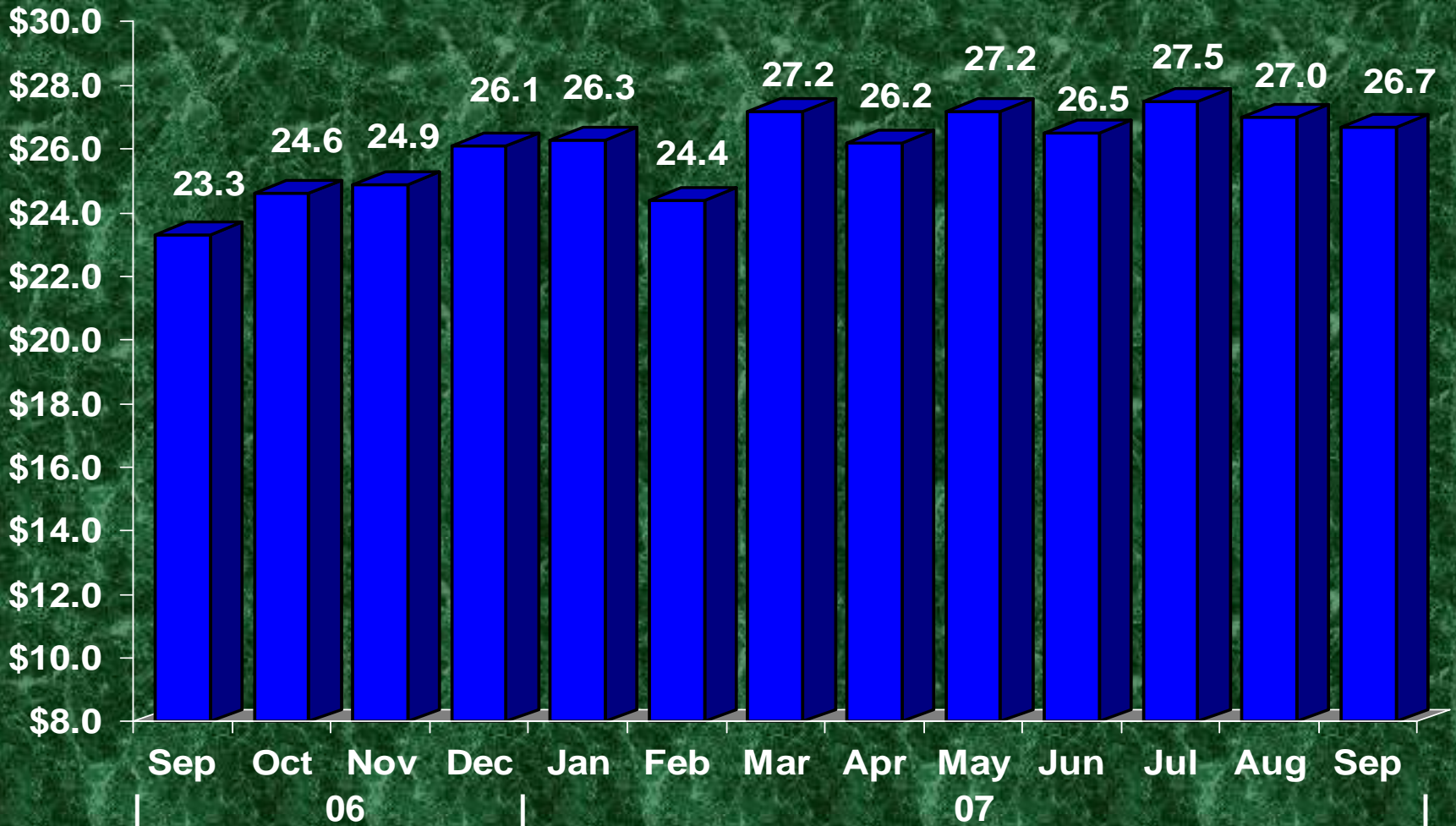
Dennis C. Winans
National Credit Union Administration
Office of the Chief Financial Officer



GROSS INCOME

September 06 – September 07

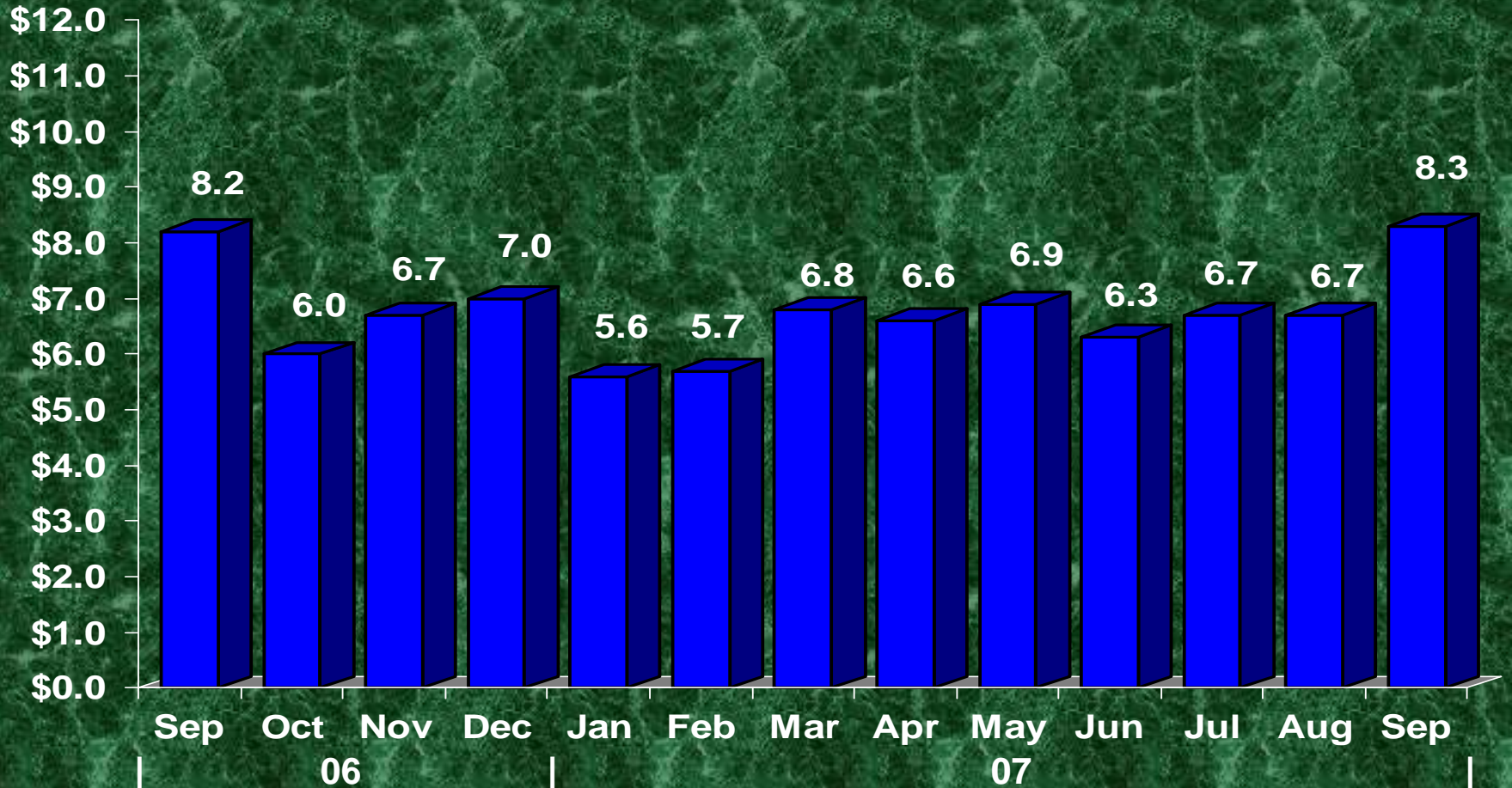
Millions



OPERATING EXPENSES

September 06 – September 07

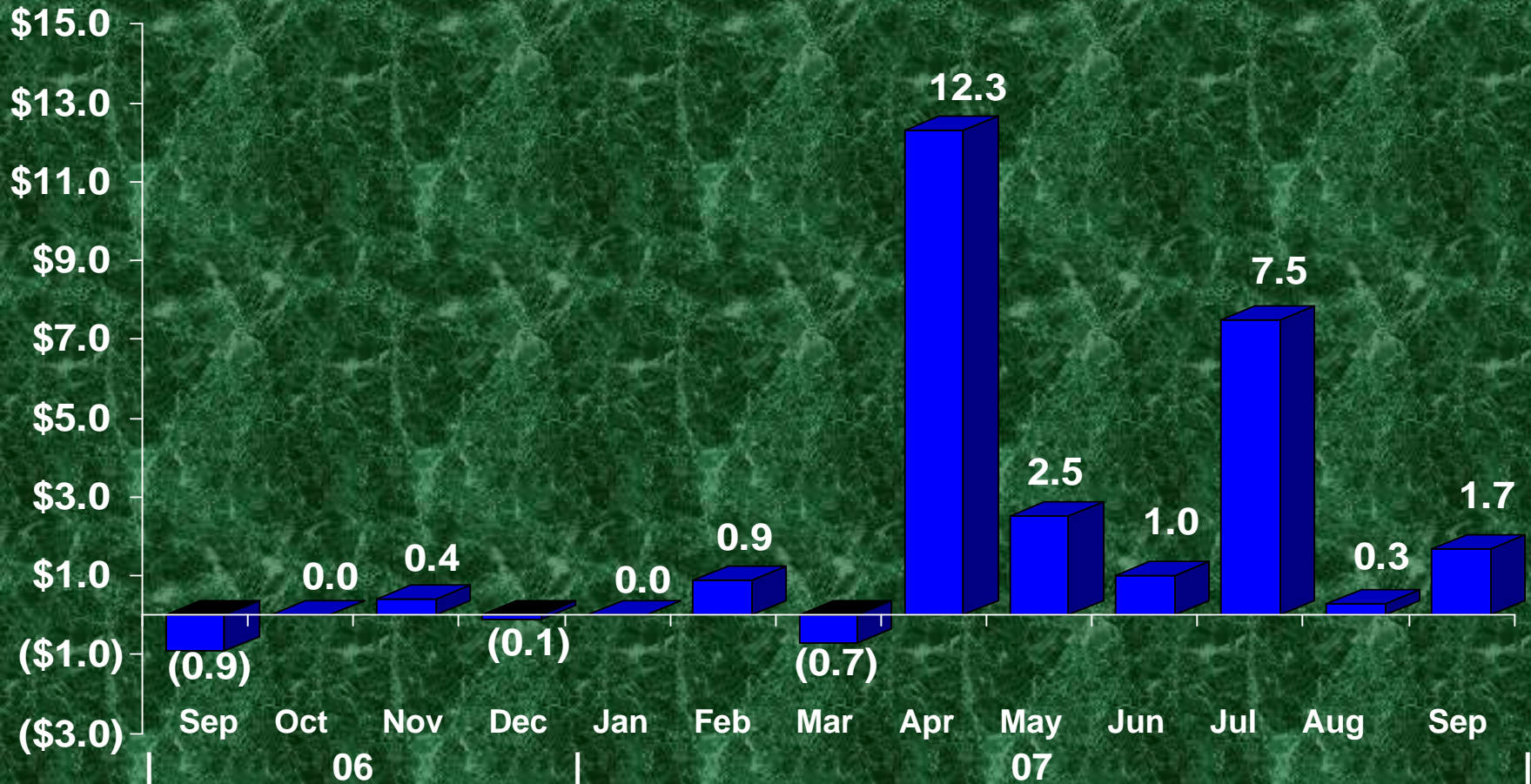
Millions



INSURANCE LOSS EXPENSE

September 06 – September 07

Millions



Net Income FY 98 – FY 07

Millions

\$250.0

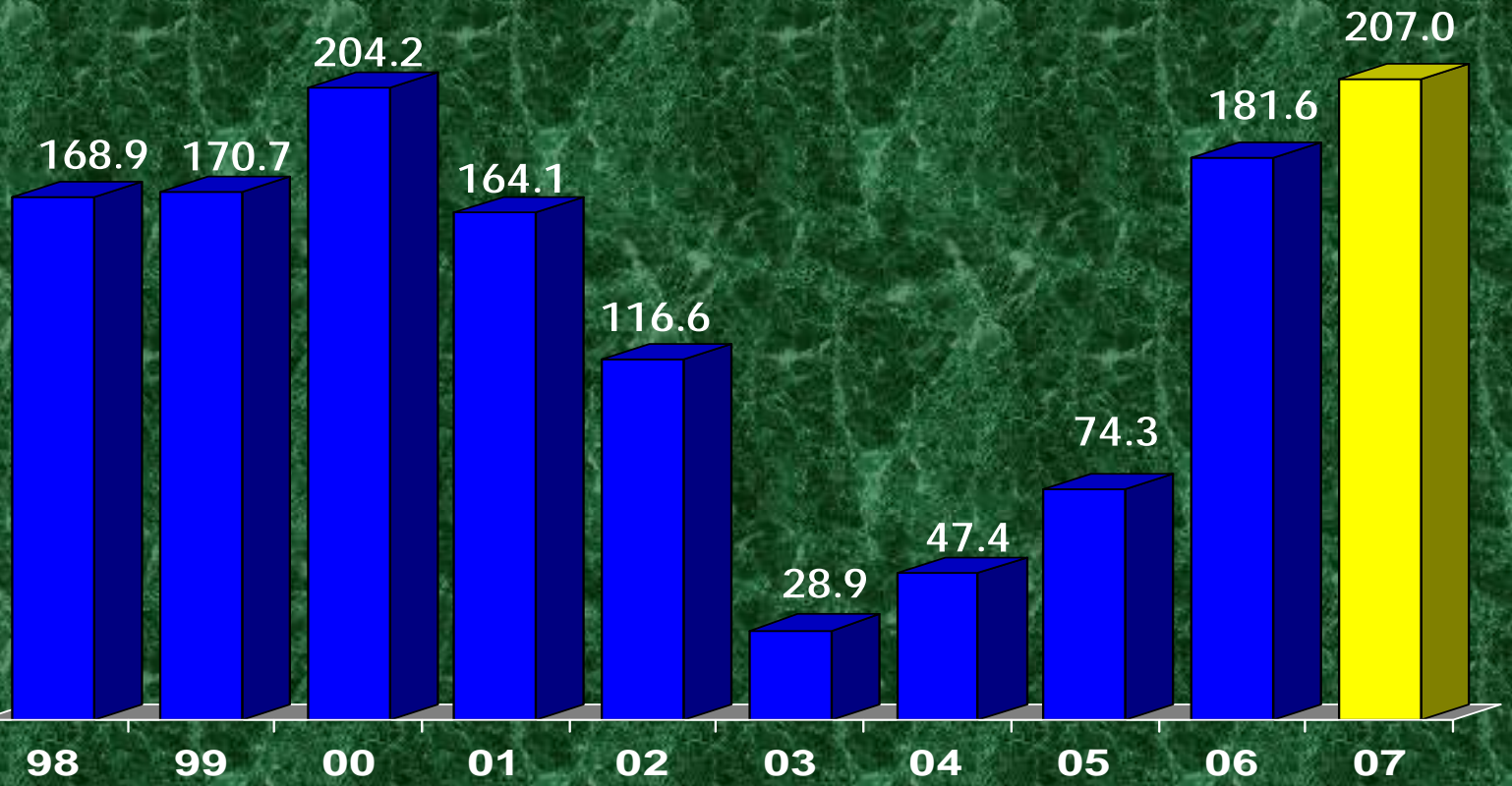
\$200.0

\$150.0

\$100.0

\$50.0

\$0.0



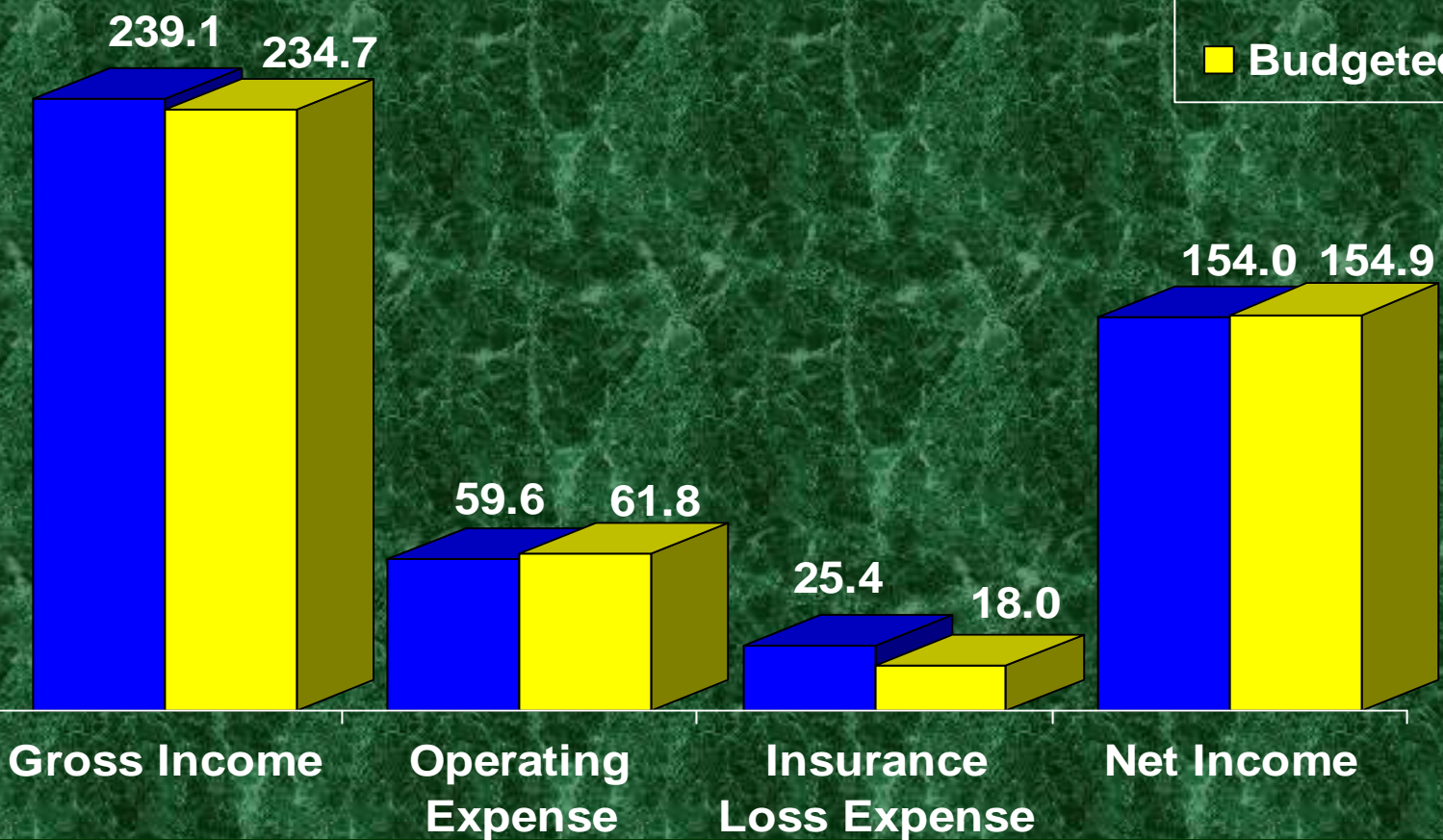
REVENUE AND EXPENSE

September 30, 2007

Millions

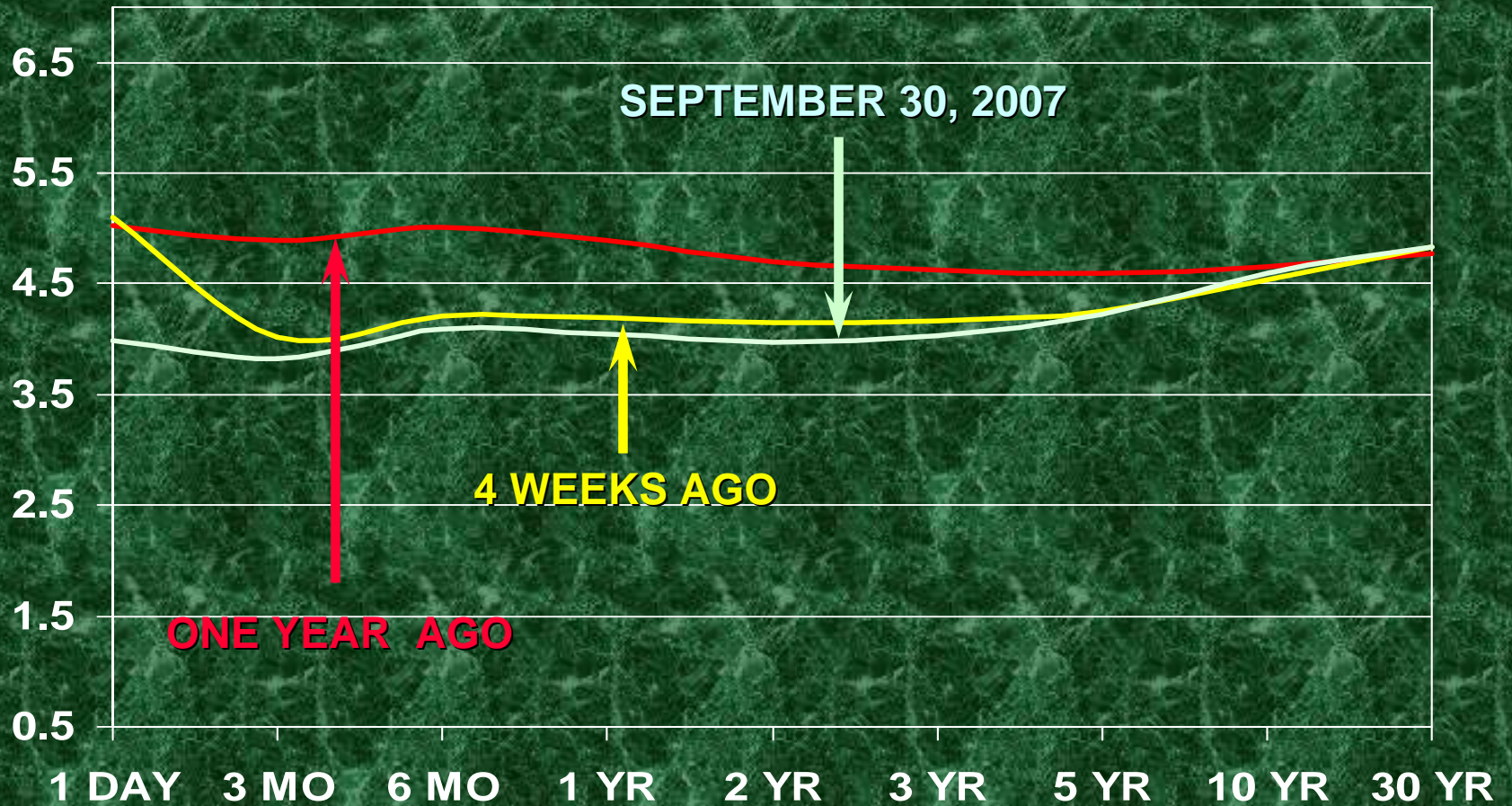
\$300.0
\$275.0
\$250.0
\$225.0
\$200.0
\$175.0
\$150.0
\$125.0
\$100.0
\$75.0
\$50.0
\$25.0
\$0.0

Actual
Budgeted



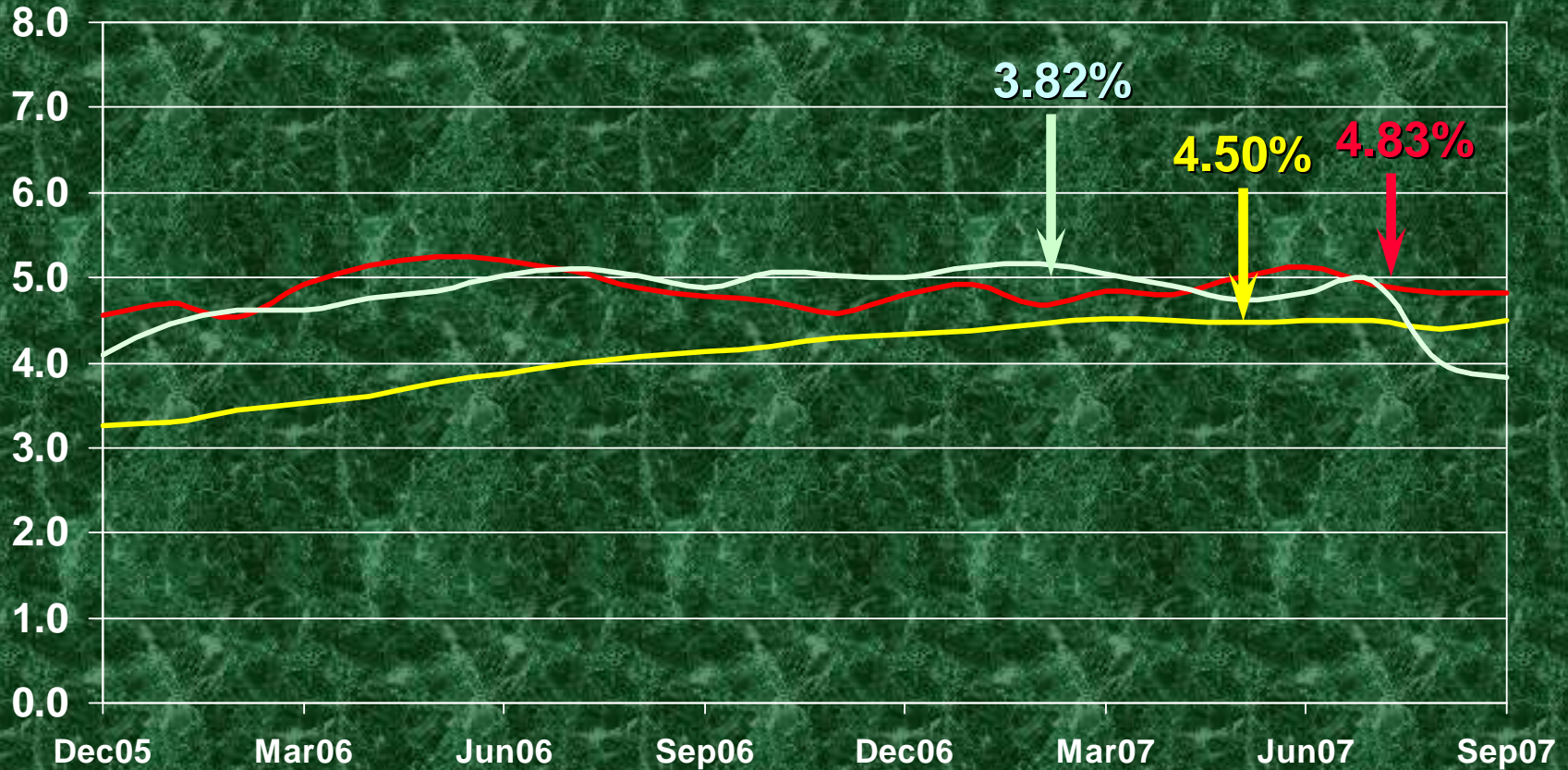
TREASURY YIELD CURVE

Percent



YIELD COMPARISONS SEPTEMBER 30, 2007

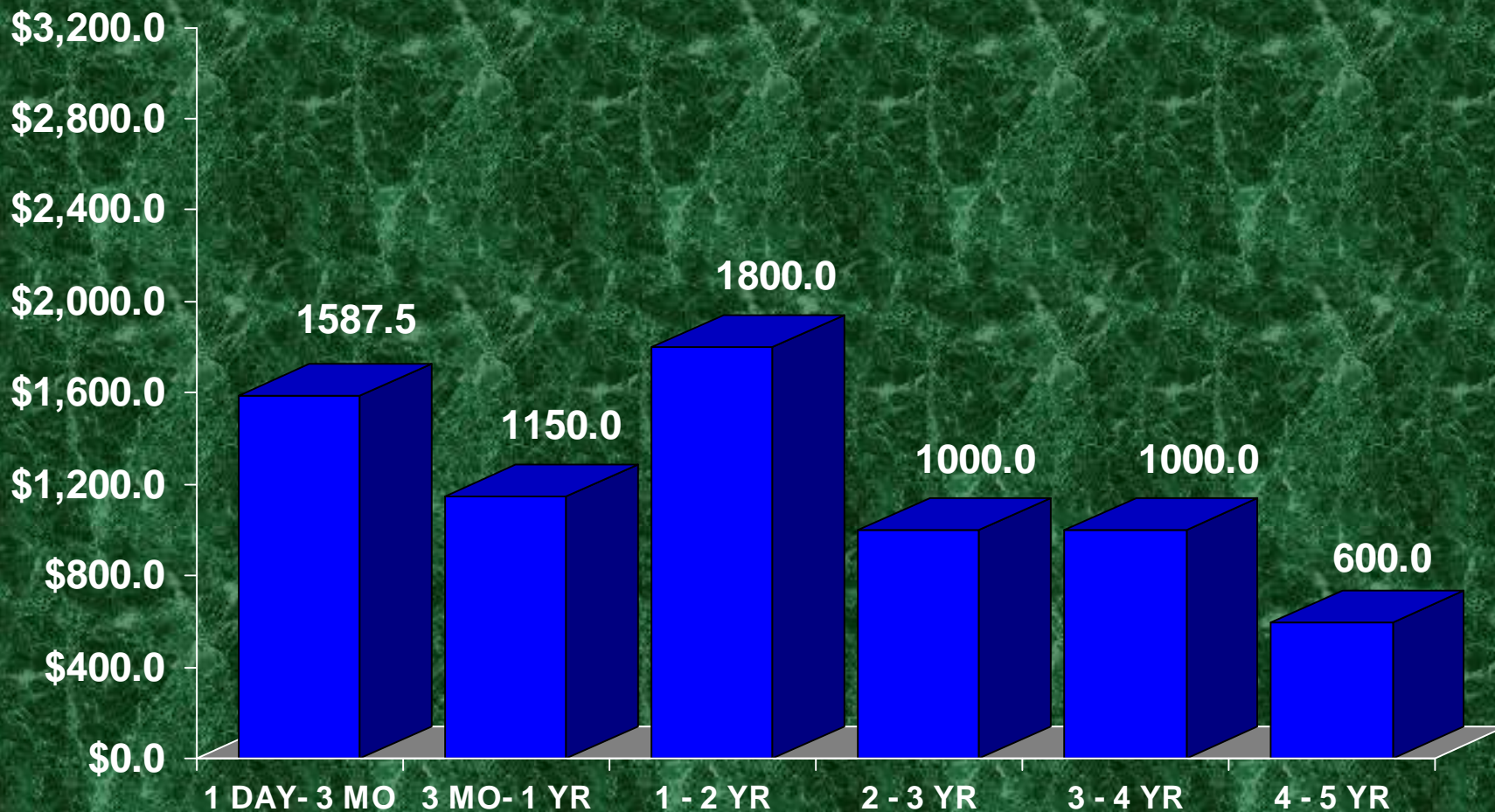
Percent



— 30-Year Bond — NCUSIF Yield — 90-Day T- Bill

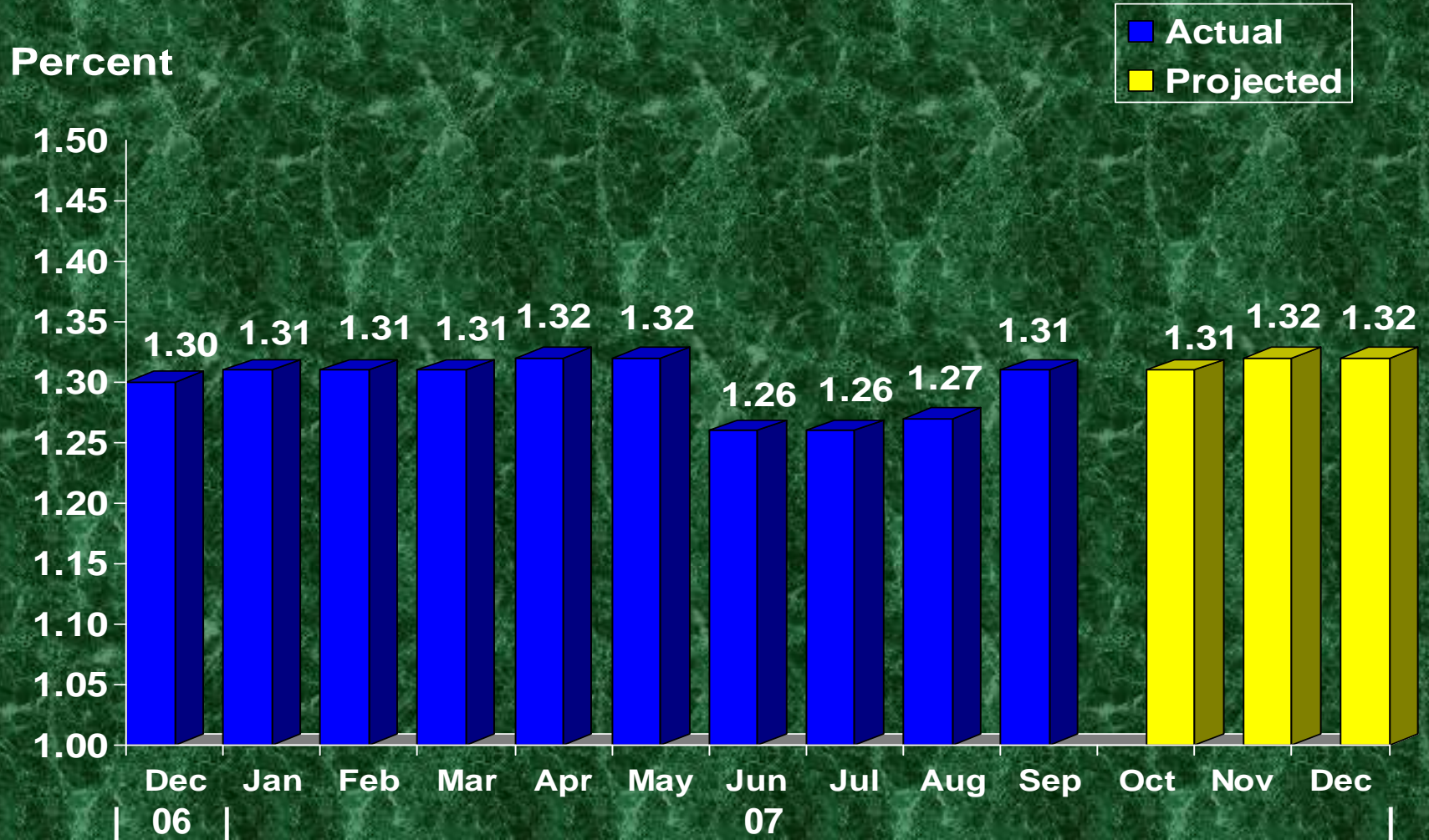
MATURITY SCHEDULE SEPTEMBER 30, 2007

Millions



NCUSIF EQUITY RATIO

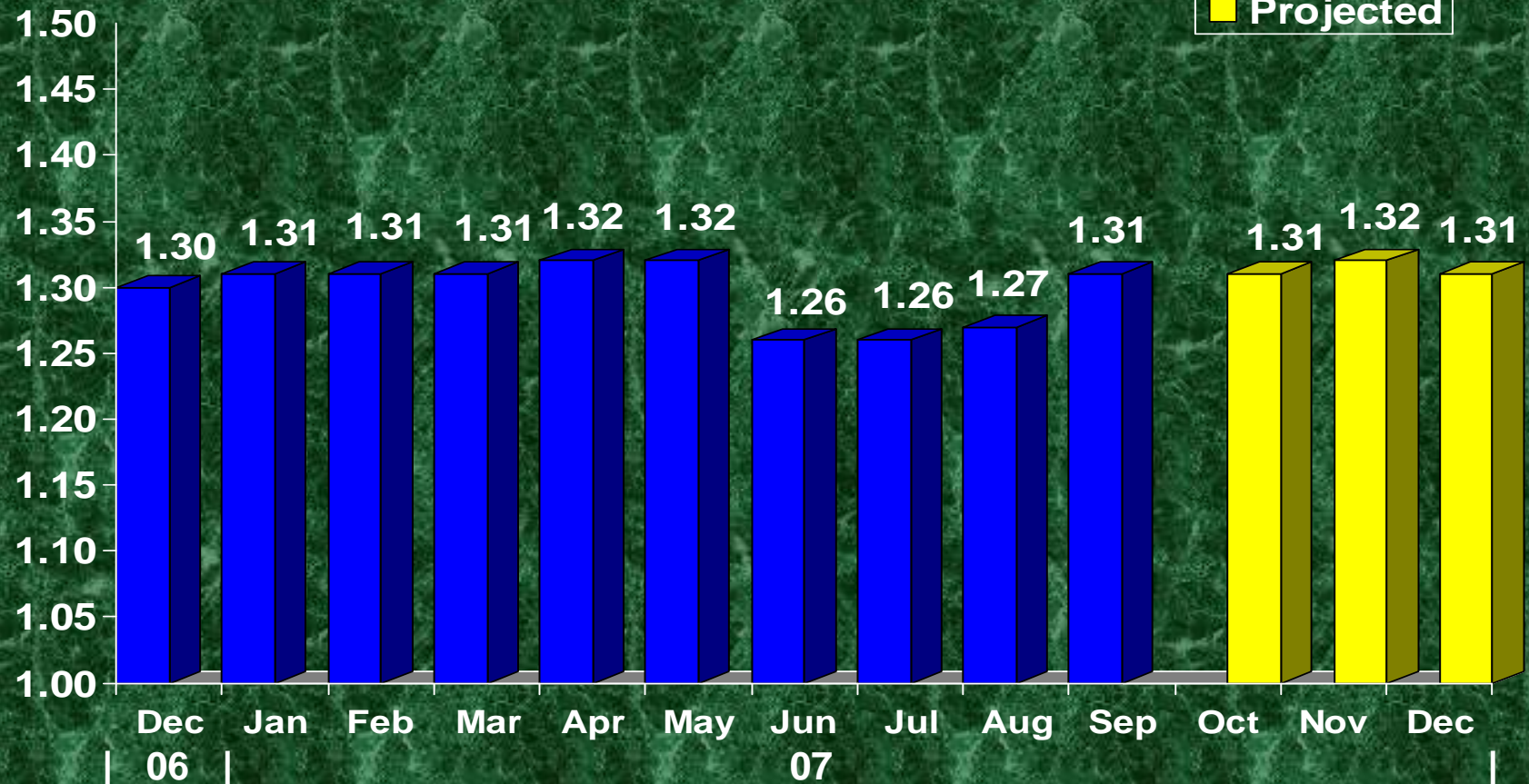
September 30, 2007



NCUSIF EQUITY RATIO

Projected as of December 31, 2007
with Losses of \$55 - \$110 Million

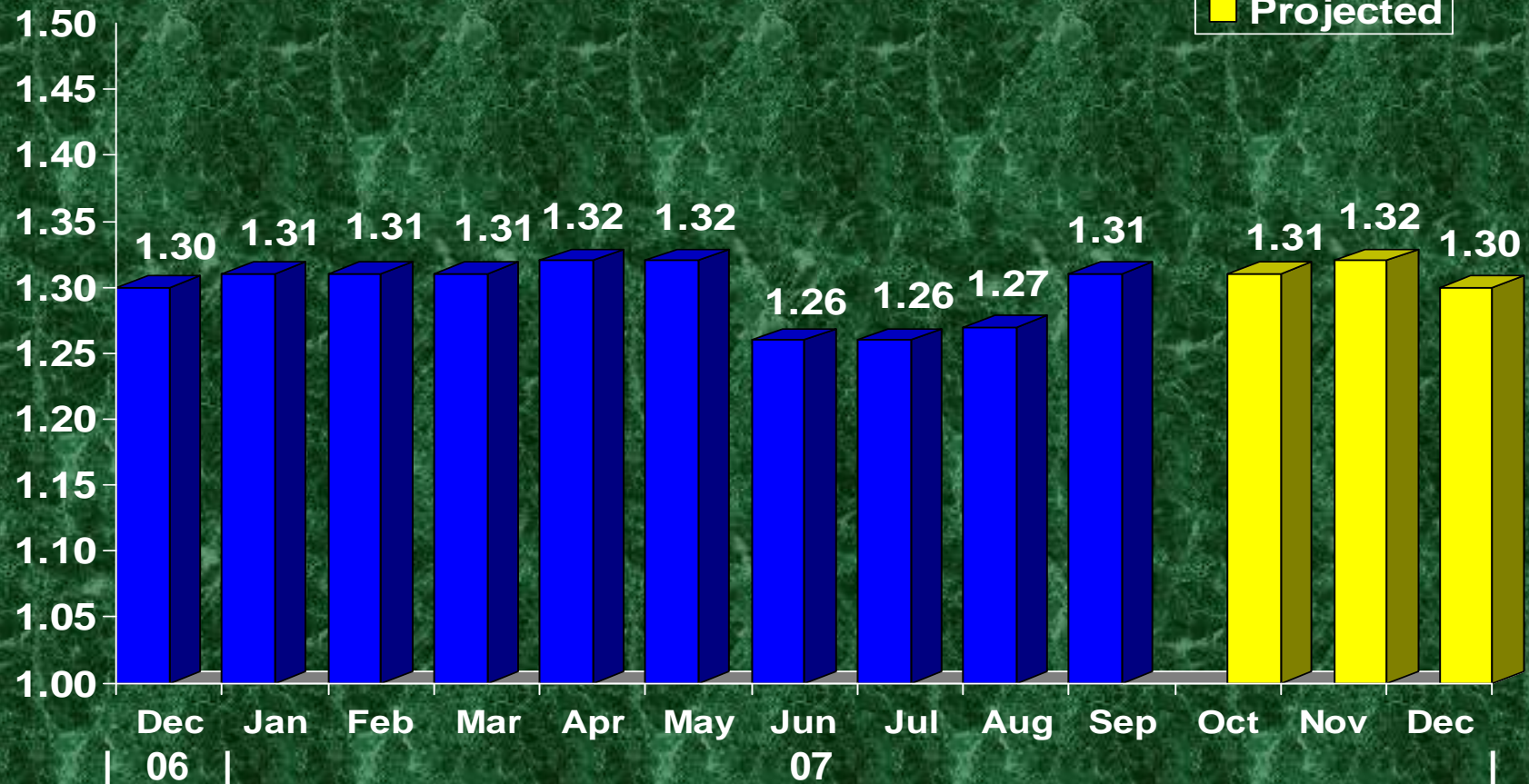
Percent



NCUSIF EQUITY RATIO

Projected as of December 31, 2007
with Losses of \$110 - \$165 Million

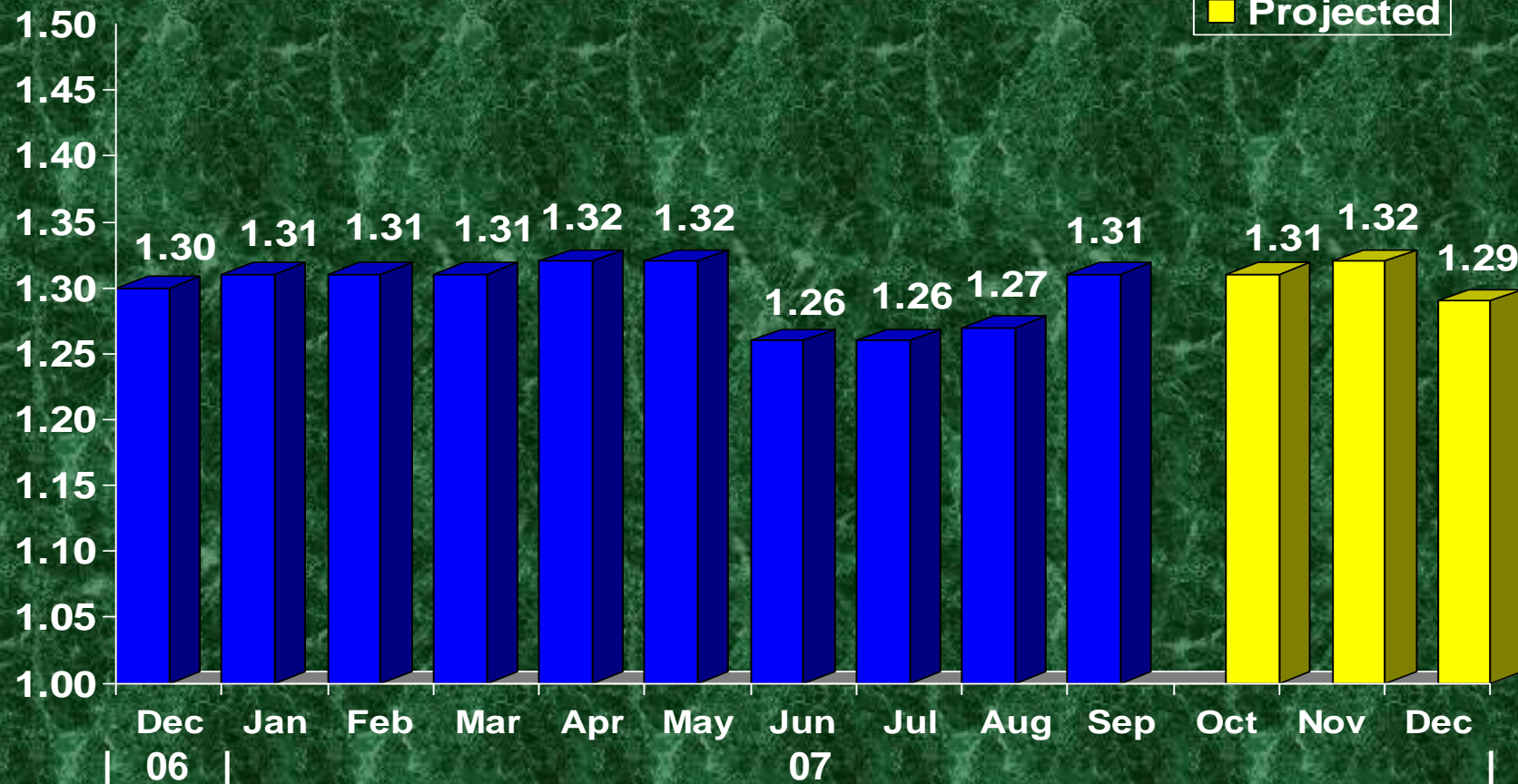
Percent



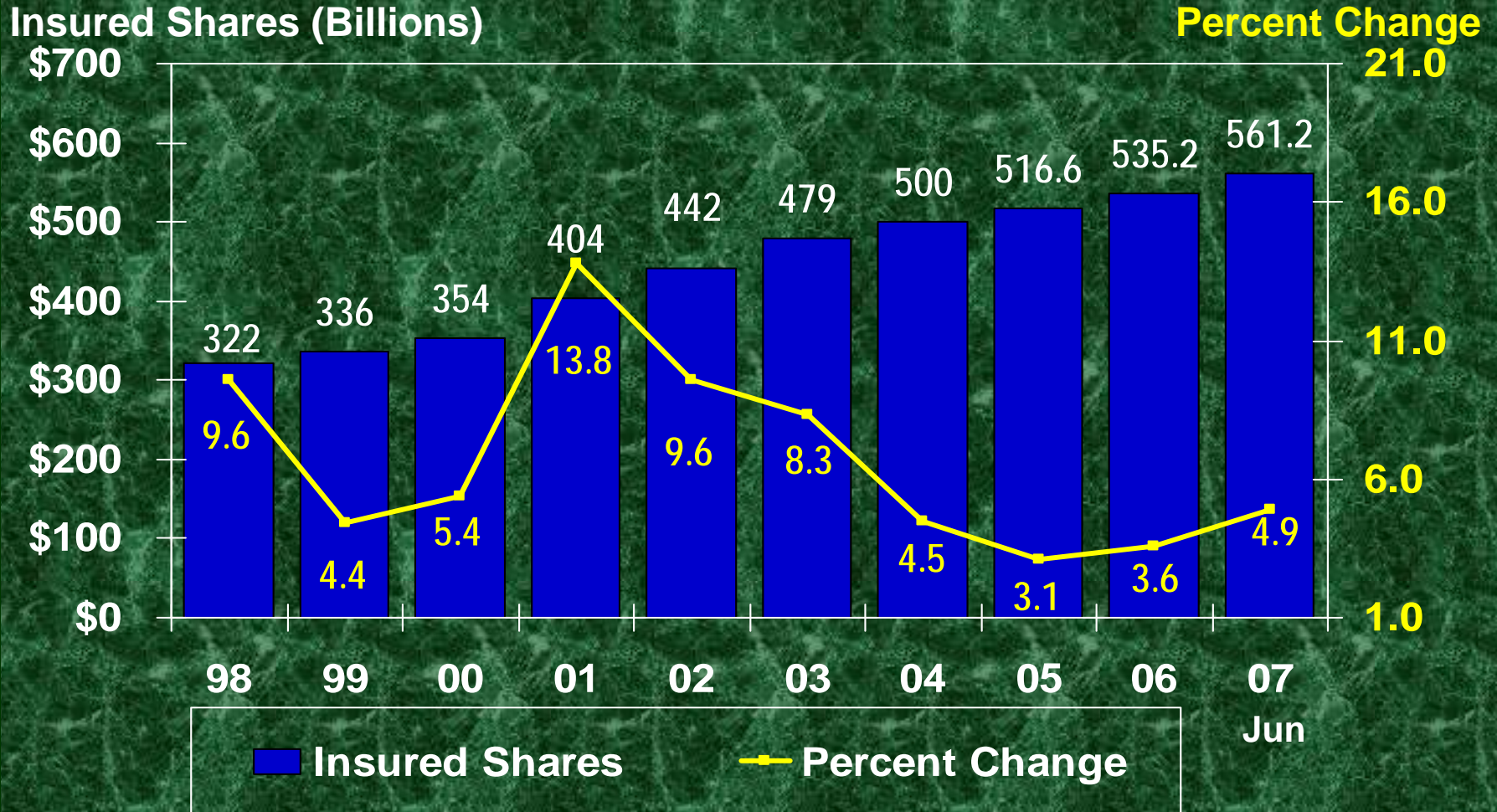
NCUSIF EQUITY RATIO

Projected as of December 31, 2007
with Losses of \$165 - \$220 Million

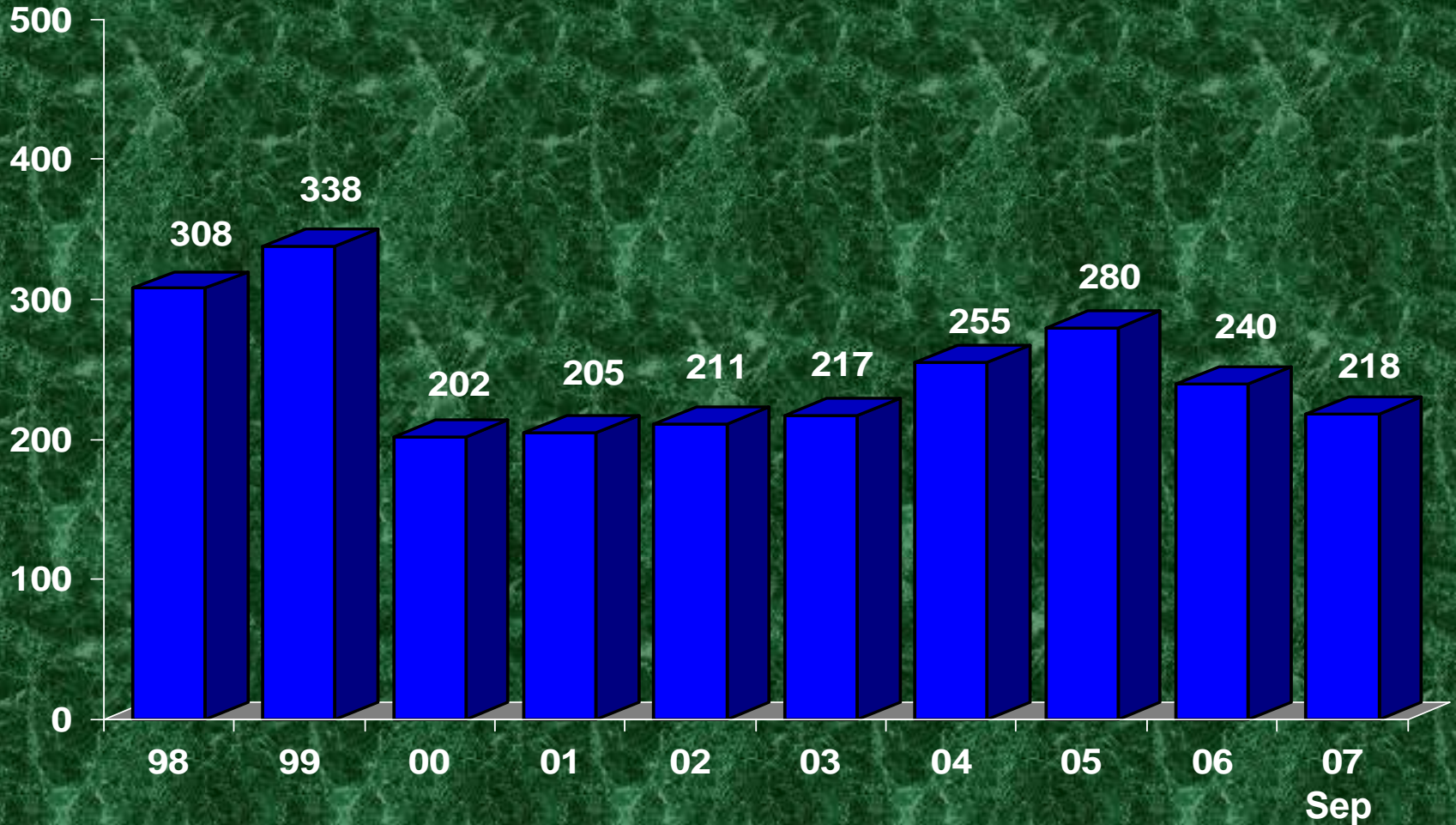
Percent



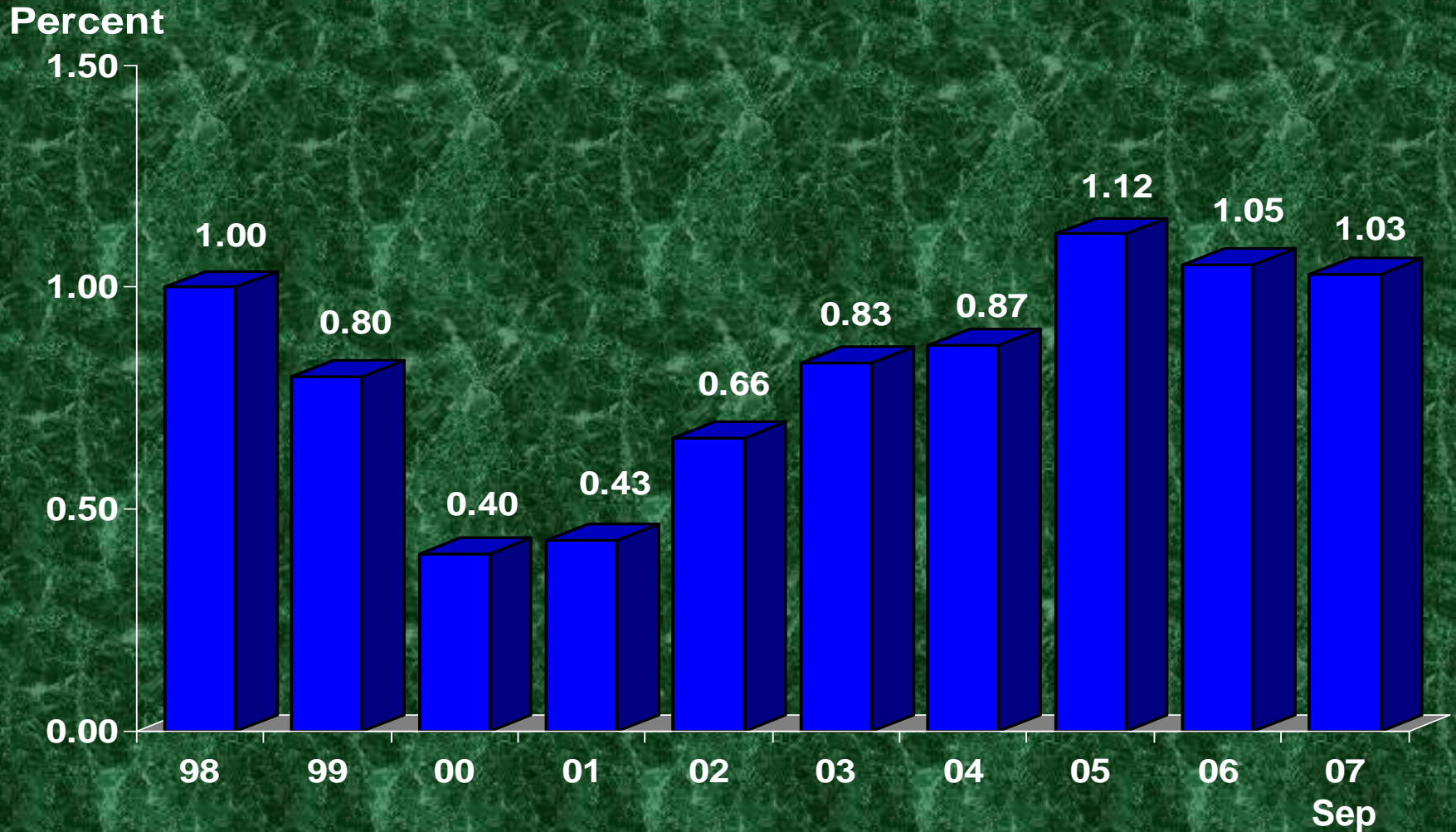
Share Growth to Insured Shares and Deposits



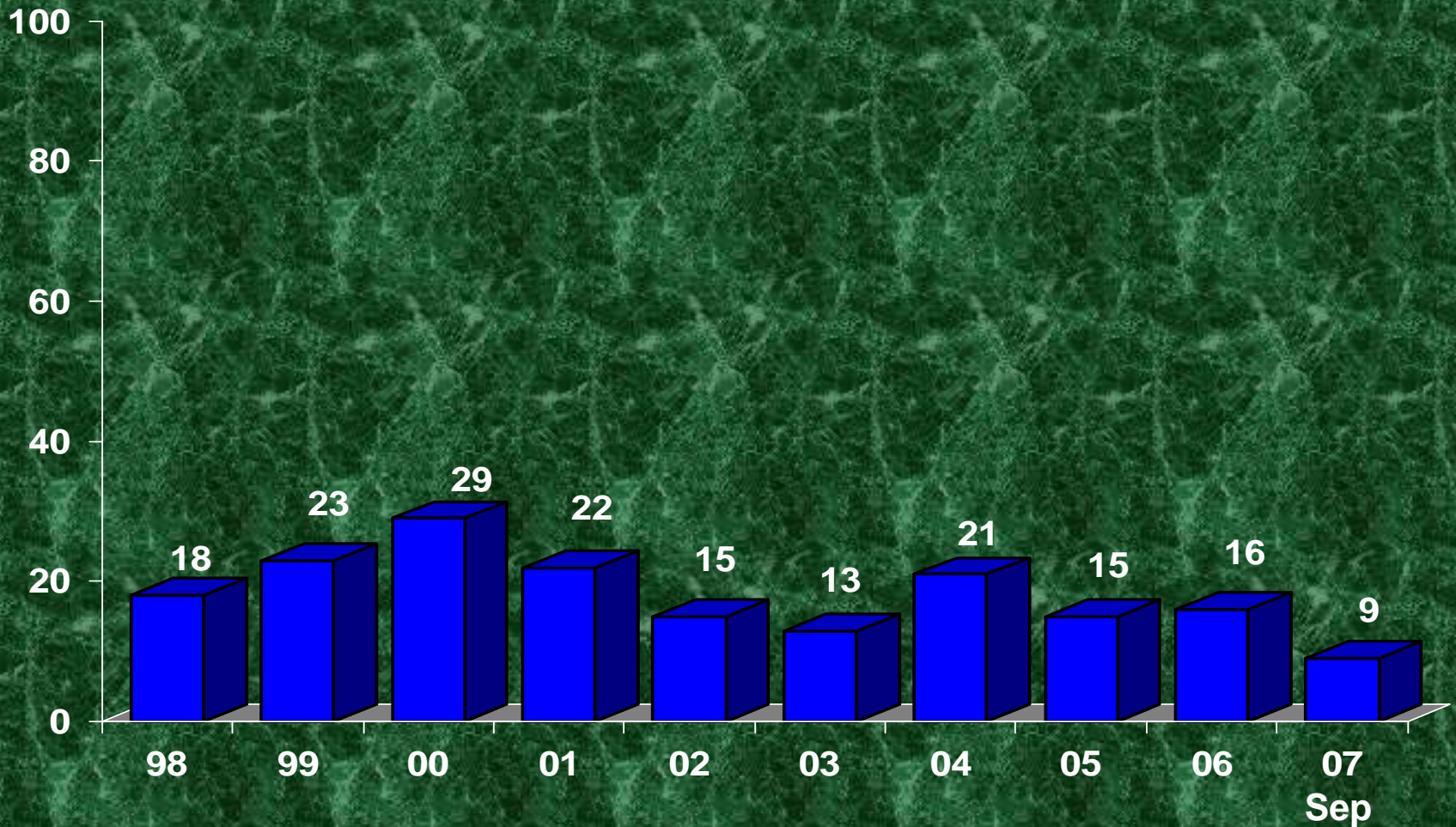
Number of Problem Credit Unions CAMEL Code 4/5 Credit Unions FY 98 – FY 07



Percent of CAMEL Code 4/5 Shares to Total Insured Shares FY 98 – FY 07



Number of Credit Union Failures FY 98 – FY 07





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*By clicking
and clicking*

**Reports, Plans and Statistics
NCUSIF Statements**