



U.S. Immigration
and Customs
Enforcement

FACT SHEET

February 5, 2006

Fiscal Year 2005

United States Immigration and Customs Enforcement (ICE), established in 2003, is the largest investigative arm of the Department of Homeland Security (DHS), with a mission to protect America and uphold public safety. We fulfill this mission by identifying criminal activities and eliminating vulnerabilities that pose a threat to our nation's borders, as well as enforcing economic, transportation and infrastructure security.

(\$ in thousands)

Salaries and Expenses	Enacted	Suppl.	Enacted & Suppl.
Headquarters Management & Administration:			
Chief Financial Officer			
/Office of the Assistant Secretary	61,202	20,575	77,463
Professional Responsibility	29,000	15,834	44,834
Information Technology	120,119	11,243	130,664
Total HQ M&A	210,321	47,652	252,961
Legal Proceedings:	6,000	61,095	124,166

Investigations - enforces federal statutes within the U.S. and coordinates and supports all international ICE investigative activities involving national and visa security, illegal arms exports, financial and smuggling violations, immigration and customs fraud, human trafficking, identity and benefit fraud, child pornography and sex tourism.

Investigative Operations:			
Domestic -	1,008,909	98,561	1,068,646
International -	62,107	33,180	95,287
Total Investigations	1,071,016	131,741	1,163,933

Intelligence - responsible for the collection, analysis, and dissemination of strategic and tactical intelligence data in support of ICE and DHS.

	60,012	1,315	48,092
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Fiscal Year 2005 cont.

(\$ in thousands)

	Enacted	Suppl.	Enacted & Suppl.
Detention and Removal Operations - tasked with ensuring that every alien who has been ordered removed departs the U.S. through fair enforcement of the nation's immigration laws and coordination with foreign governments to ensure countries will accept removable aliens.			
Custody Operations	696,489	107,604	864,125
Fugitive Operations	35,242	135	79,049
Institutional Removal Program	33,719	88	53,518
Alternatives to Detention	14,202	2	20,712
Transportation and Removal Program	311,492	19,418	200,987
Total Detention and Removal Operations	1,091,144	127,247	1,218,391
Total Salaries and Expenses	2,438,493	369,050	2,807,543
Automation	39,605		39,605
Construction	26,179		26,179
Federal Protective Service - responsible for ensuring a safe environment in which federal agencies can conduct business by reducing threats posed against approximately 9,000 federal government facilities nationwide.			
FPS Basic Security	106,362		106,362
FPS Building Specific Security	377,765		377,765
Total FPS	484,127		484,127
Immigration Inspection User Fees	90,000		90,000
Breached Bond Detention Fund	70,000		70,000
Student and Exchange Visitor Program	40,000		40,000
Total, ICE	3,188,404	369,050	3,557,454

ICE

U.S. Immigration and Customs Enforcement was established in March 2003 as the largest investigative arm of the Department of Homeland Security. ICE is comprised of four integrated divisions that form a 21st century law enforcement agency with broad responsibilities for a number of key homeland security priorities.