

STAFFING

(Full-Time Equivalent Staff Years)

Bureau/Office	2008 Usage	2009 Estimated Usage	2010 Estimated Usage	2010 Compared to 2009
Bureau of Land Management.....	10,626	10,650	10,702	+52
Minerals Management Service.....	1,600	1,614	1,677	+63
Office of Surface Mining	525	525	515	-10
Bureau of Reclamation	5,344	5,393	5,402	+9
U.S. Geological Survey	8,355	8,370	8,419	+49
Fish and Wildlife Service	8,704	8,898	9,400	+502
National Park Service	20,301	20,671	21,907	+1,236
Bureau of Indian Affairs.....	8,404	8,284	8,451	+167
Departmental Offices				
Office of the Secretary	745	682	682	0
Central Utah Project	4	5	5	0
Office of Insular Affairs.....	37	39	41	+2
Office of the Solicitor	401	402	402	0
Office of Inspector General.....	251	283	287	+4
Office of Special Trustee for American Indians	626	669	689	+20
Department-wide Programs				
Wildland Fire Management.....	13	13	13	0
Payments in Lieu of Taxes	1	1	1	0
Central Hazardous Materials Fund	3	4	3	-1
Natural Resource Damage Assessment.....	7	9	9	0
Working Capital Fund / Franchise Fund.....	1,323	1,350	1,370	+20
National Indian Gaming Commission.....	103	110	115	+5
TOTAL, DEPARTMENT OF THE INTERIOR.....	67,373	67,972	70,090	+2,118
Utah Mitigation Commission.....	10	12	12	0
COMBINED TOTAL.....	67,383	67,984	70,102	+2,118