



# CENTRAL UTAH PROJECT

**Mission** — The purpose of this program is to complete the Central Utah Project in an environmentally sound and timely manner.

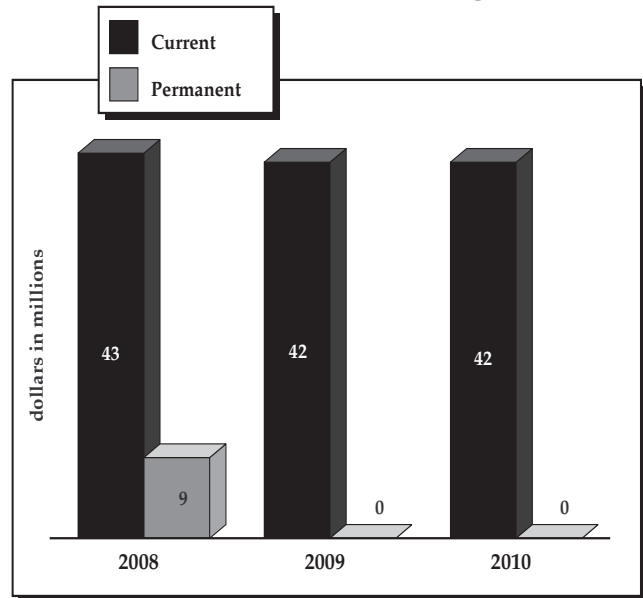
**Program Overview** — The Central Utah Project Completion Act provides for completion of the project by the Central Utah Water Conservancy District. The Completion Act also authorizes funding for fish, wildlife, and recreation mitigation and conservation activities; establishes the Utah Reclamation Mitigation and Conservation Commission to oversee implementation of those activities; and authorizes funding for the Ute Indian Water Rights Settlement. A program office located in Provo, Utah provides a liaison function with the District, Mitigation Commission, and the Ute Indian Tribe and otherwise assists in carrying out responsibilities of the Secretary.

In 2008, there was significant progress on several projects in the Utah Lake System. Construction of the Roosevelt Pipeline was completed. Construction on the Utah Lake Drainage Basin Water Delivery System continued; phase one of the Mapleton-Springville Pipeline was completed; and construction continues on the Spanish Fork Canyon Pipeline. The Mitigation Commission continued its plans for hatcheries; acquired lands for the Great Salt Lake wetlands project; planned for wetlands along the lower Duchesne River; worked to recover the endangered June sucker; and acquired easements for fishing.

In 2009, the construction of the Uinta Basin Replacement Project continued and the project is on schedule to meet its contractual commitment to deliver water before 2010. The other major construction project in 2009 is the Utah Lake Drainage Basin Water Delivery System which, when complete, will provide 60,000 acre-feet of water to Salt Lake and Utah Counties. Funds made available in 2009 assist in meeting CUPCA's water delivery goal by conserving an estimated 112,000 acre-feet of water on an annual basis.

The Mitigation Commission will continue the construction of the mitigation measures associated with the Uinta Basin Replacement Project; continue its plans for warm water and tribal hatcheries; acquire lands for the Great

## CUPCA Funding



Salt Lake wetlands project; plan for wetlands along the lower Duchesne River; work to recover the endangered June sucker; and acquire easements for fishing. Funds for these activities will improve the health of watersheds, landscapes, and marine resources and sustain biological communities. The mitigation associated with the water delivery projects will be completed concurrently with the construction activities.

**Budget Overview** — The 2010 Central Utah Project budget request is \$42.0 million, the same as the 2009 enacted level.

The request continues to implement features of the Uinta Basin Replacement Project; continues to implement water management improvement projects; provides funding for design work and construction of the Spanish Fork Canyon Pipeline and the Mapleton-Springville Pipeline; and implements fish, wildlife, and recreation mitigation and conservation projects.

The 2010 budget request includes \$37.7 million for planning and construction activities administered by

the District; \$1.7 million for program administration; \$1.1 million for mitigation and conservation activities funded through the program office; and \$1.5 million for mitigation and conservation activities funded through the Mitigation Commission.

The 2010 CUPCA budget request assumes that the Western Area Power Administration receives its 2010 budget request which includes \$7.4 million for the Mitigation Commission.

**American Recovery and Reinvestment Act** — Under the Recovery Act, CUPCA received \$50.0 million in budget authority. The \$50.0 million in budget authority has been allocated for accelerated pipeline construction, fish hatchery construction for the Ute tribe, and mitiga-

tion work. The CUPCA has developed a program plan to implement the Recovery Act. The plan includes an implementation strategy and detailed information on the prioritization processes and criteria used to select the projects funded under the Recovery Act. The CUPCA selected projects that are prudent investments, support its critical mission areas, and maximize job opportunities to stimulate economic recovery. The Department is committed to an unprecedented level of accountability and transparency in the use of Recovery Act funds. Information regarding Interior program plans, project lists, and business opportunities is available centrally through [www.recovery.gov](http://www.recovery.gov) and the Interior Recovery Act website at [www.doi.gov/recovery](http://www.doi.gov/recovery). A copy of CUPCA's Recovery Act program plan is also included in the 2010 Budget Justification.

**SUMMARY OF BUREAU APPROPRIATIONS**  
(all dollar amounts in thousands)

*Comparison of 2010 Request with 2009 Enacted:*

	2009 Enacted		2010 Request		Change from 2009	
	FTE	Amount	FTE	Amount	FTE	Amount
<b>Appropriations</b>						
Central Utah Project Completion Account.....	5	41,013	5	40,504	0	-509
Utah Reclamation Mitigation and Conservation ...	0	987	0	1,500	0	+513
Subtotal, Appropriations (w/o ARRA).....	5	42,000	5	42,004	0	+4
American Recovery and Reinvestment Act .....	0	50,000	0	0	0	-50,000
Subtotal, Appropriations (w/ ARRA).....	5	92,000	5	42,004	0	-49,996
<b>Permanents and Trusts</b>						
Utah Reclamation Mitigation and Conservation ...	12	0	12	0	0	0
Subtotal, Permanents and Trusts .....	12	0	12	0	0	0
<b>TOTAL, CENTRAL UTAH PROJECT (w/o ARRA) .....</b>	<b>17</b>	<b>42,000</b>	<b>17</b>	<b>42,004</b>	<b>0</b>	<b>+4</b>

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## HIGHLIGHTS OF BUDGET CHANGES

### By Appropriation Activity/Subactivity

#### **APPROPRIATION: Central Utah Project Completion Account**

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
Central Utah Project Construction.....	39,615	38,300	37,686	-614
Mitigation and Conservation .....	789	1,073	1,114	+41
Program Administration.....	1,620	1,640	1,704	+64
TOTAL APPROPRIATION <i>(w/o ARRA)</i> .....	42,024	41,013	40,504	-509
Am. Recovery / Reinvestment Act* .....	0	50,000	0	-50,000
TOTAL APPROPRIATION <i>(w/ ARRA)</i> .....	42,024	91,013	40,504	-50,509

\*NOTE: \$50.0 million was transferred from the funds appropriated to the Bureau of Reclamation

#### ***Program Highlights***

##### Central Utah Project Construction

The request includes \$37,686 for use by the Central Utah Water Conservancy District, including \$30,800 to continue construction on the Utah Lake System; \$5,886 to administer and implement approved water conservation measures and the review of proposed future conservation measures; and \$1,000 for groundwater conjunctive use projects.

##### Mitigation and Conservation

The request includes \$1,114 for mitigation and conservation activities funded through the program office.

##### Program Administration

The request includes \$1,704 to support the program office in Provo, Utah, and other activities necessary to carry out the responsibilities of the Secretary.

#### **APPROPRIATION: Utah Reclamation Mitigation and Conservation Account**

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
TOTAL APPROPRIATION .....	976	987	1,500	+513

#### ***Program Highlights***

##### Fish, Wildlife, and Recreation Mitigation and Conservation

The request includes \$1,500 for the Utah Reclamation Mitigation and Conservation Commission, including \$1,229 to implement the fish, wildlife, and recreation mitigation and conservation projects authorized in Title III and \$271 to complete mitigation measures previously agreed to by the Bureau of Reclamation.