

# ENERGY PROGRAMS

(in thousands of dollars)

Program	2008 Actual	2009 Enacted	2010 Request	2010 Compared to 2009
<b>BUREAU OF LAND MANAGEMENT</b>				
Energy and Minerals Program				
Appropriations .....	109,873	99,413	111,541	+12,128
Offsetting Collections (APD fees) .....	25,500	36,400	45,500	+9,100
Renewable Energy (geothermal) ( <i>estimate</i> ).....	[1,200]	[1,200]	[1,200]	[0]
Lands and Realty Management ( <i>estimates only</i> )				
Renewable Energy (ROW/NEPA/Coord. Offices)...	700	700	16,800	+16,100
Energy Delivery Infrastructure (ROWS) .....	900	900	900	0
Subtotal, Appropriations.....	136,973	137,413	174,741	+37,328
Other Funding Sources ( <i>all amounts are estimates</i> )				
Cost Recoveries in Service Charges, Deposits Account				
APDs Oil and Gas Cost Recoveries <sup>1/</sup> .....	0	0	0	0
Other Oil and Gas Cost Recoveries .....	1,800	1,800	1,800	0
Rights-of-Way Processing Cost Recoveries <sup>2/</sup> .....	7,700	8,000	8,000	0
Mandatories				
APD Permit Processing Improvement Fund <sup>3/</sup> .....	21,000	21,000	0	-21,000
Geothermal Fund <sup>4/</sup> .....	3,200	7,100	0	-7,100
NPR-2 Revenue.....	504	505	25	-480
Subtotal, Other Sources .....	34,204	38,405	9,825	-28,580
Subtotal, Bureau of Land Management .....	171,177	175,818	184,566	+8,748
<b>MINERALS MANAGEMENT SERVICE</b>				
Offshore Energy and Minerals Management .....	161,336	166,199	195,974	+29,775
Minerals Revenue Management.....	81,687	86,684	89,374	+2,690
General Administration .....	47,457	51,220	55,699	+4,479
Subtotal, Minerals Management Service .....	290,480	304,103	341,047	+36,944
Offsetting Collections: OCS Rents.....	[135,730]	[146,730]	[156,730]	[+10,000]
Inspection Fees .....	[0]	[0]	[10,000]	[+10,000]
<b>U.S. GEOLOGICAL SURVEY</b>				
Energy Resources.....	26,381	26,749	29,749	+3,000
<b>FISH AND WILDLIFE SERVICE</b>				
Consultation and Planning.....	8,067	8,559	11,559	+3,000
<b>BUREAU OF INDIAN AFFAIRS</b>				
Trust Natural Resources.....				
Mining and Minerals Program (TPA).....	3,098	3,174	3,174	0
Mining and Minerals Program (non-TPA).....	6,932	6,933	11,933	+5,000
Mining and Minerals Central Oversight.....	1,466	1,492	1,492	0
Mining and Minerals Regional Oversight .....	0	875	875	0
Subtotal, Bureau of Indian Affairs .....	11,496	12,474	17,474	+5,000
<b>OFFICE OF THE SECRETARY</b>				
Office of Hearings and Appeals.....	400	404	404	0
<b>TOTAL, DEPARTMENT OF THE INTERIOR <sup>5/</sup> .....</b>	<b>508,001</b>	<b>528,107</b>	<b>584,799</b>	<b>+56,692</b>

<sup>1/</sup> The 2010 President's Budget proposes repealing Section 365 of the Energy Policy Act of 2005 to terminate the mandatory BLM Permit Processing Improvement Fund and allow BLM to institute cost recoveries for processing APDs, but assumes that the necessary rulemaking process will not be completed and regulations implemented in 2010. Thus, for 2010, the President's Budget prescribes an interim APD fee in the MLR appropriations language that will generate an estimated \$45.5 million in offsetting collections.

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- <sup>2/</sup> Amounts shown are either 50 percent of the total ROW cost recoveries, reflecting estimates for energy related ROWS, or BLM staff assumptions.
- <sup>3/</sup> Actual mineral leasing rental receipts vary by year and are difficult to predict. As a result, BLM's spending plan for the Permit Processing Improvement Fund makes available a total of \$21.0 million. Actual receipts may vary; for example, receipts totaled \$22.6 million in 2008 and \$22.7 million is estimated in 2009.
- <sup>4/</sup> Geothermal receipts deposited in BLM's Geothermal Fund vary by year, so BLM's spending plan may differ from actual and estimated receipts. The amounts in the table reflect BLM's actual expenditures from the Geothermal Fund in 2008 and 2009 estimated expenditures. Receipts actually totaled \$9.2 million in 2008, with \$10.1 million estimated for 2009.
- <sup>5/</sup> Fixed costs have not been included for BLM, FWS, and OHA.