

Financial Summary

*FY 2003-2005**

| <i>Implementing Partner</i> | <i>Sector</i> | <i>Regions</i> | <i>Obligation</i> |
|----------------------------------|---|--------------------------------|----------------------------------|
| RECONSTRUCTION | | | |
| USAID/ANE..... | | | Subtotal: \$3,684,930,143 |
| Abt Associates | Health | Countrywide | \$23,031,886 |
| AFCAP | Logistics | Countrywide | \$91,500,000 |
| Army Corps of Engineers | Architecture and Engineering services | Countrywide | \$31,328,264 |
| BearingPoint | Economic Governance | Countrywide | \$79,583,885 |
| BearingPoint | Economic Governance II | Countrywide | \$103,500,000 |
| Louis Berger Group | Vocational Education | Countrywide | \$27,200,000 |
| Louis Berger Group | Private Sector Development II | Countrywide | \$60,000,000 |
| Bechtel National | Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation | Countrywide | \$1,029,833,259 |
| Bechtel National | Infrastructure II: Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation, Basra Hospital | Countrywide | \$1,316,809,782 |
| Community Action Program | Development in impoverished communities | Countrywide | \$155,580,000 |
| DAI | Marshlands | Dhi Qar Al Basrah Maysan | \$4,000,000 |
| DAI | Agriculture | Countrywide | \$71,934,921 |
| Fed Source | Personnel Support | Countrywide | \$300,000 |
| IRG | Reconstruction Support | Countrywide | \$51,698,152 |
| RTI | Local Governance | Countrywide | \$236,911,000 |
| America's Development Foundation | Civil Society | Countrywide | \$42,880,157 |
| CAII | Education | Countrywide | \$56,503,000 |
| CAII | Education II | Countrywide | \$51,809,000 |
| CEPPS | Iraq Governing Council | Countrywide | \$675,000 |



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| CEPPS | Transitional Government | Countrywide | \$20,700,000 |
| CEPPS | Voter Education, Domestic Observation and Conflict Resolution | Countrywide | \$23,000,000 |
| CEPPS | Elections Administration Support | Countrywide | \$40,000,000 |
| UNICEF | Health, Water, and Sanitation | Countrywide | \$36,700,000 |
| UNICEF | Education | Countrywide | \$19,600,000 |
| UNESCO | Textbook Printing and Distribution: Math and Science | Countrywide | \$10,000,000 |
| WHO | Strengthen Health System | Countrywide | \$10,000,000 |
| SSA | Port Management | Umm Qasr | \$14,318,985 |
| SkyLink | Airport Management | Baghdad, Al Basrah, Mosul | \$27,200,000 |
| MSI | Monitoring and Evaluation | Countrywide | \$5,038,772 |
| CHF International | Monitoring and Evaluation | Countrywide | \$461,228 |
| University Partners | <ul style="list-style-type: none"> The Research Foundation of the State University of New York/Stony Brook and the Universities of Chicago, Boston, and Oxford The Human Rights Institute, DePaul University College of Law, and Italy's International Institute of Higher Studies in Criminal Sciences University of Hawaii, the International Center for Agricultural Research in Dry Areas, University of Jordan and the American University in Beirut Jackson State University, Tougaloo College, Alcorn State University, Mississippi Valley State University, University of Mississippi Medical Center, Benetech, US-Iraq Business Resources University of Oklahoma, Oklahoma State University, Cameron University, and Langston University | Various universities countrywide | \$20,730,000 |
| Yankee Group | Telecoms Planning | Countrywide | \$58,150 |
| VEGA | Business Skills Training | Countrywide | \$12,089,702 |
| UNDP | Trust Fund Contribution | Countrywide | \$5,000,000 |
| World Bank | Trust Fund Contribution | Countrywide | \$5,000,000 |
| EMERGENCY RELIEF | | | |
| USAID/DCHA/OFDA..... | | | \$114,688,229 |
| Administrative | Administrative Costs | Countrywide | \$7,633,952 |
| AirServ | Logistics | Countrywide | \$5,309,876 |
| ARC | Capacity building | Al Basrah | \$537,746 |
| CARE | IDP Assistance, Quick-impact projects, Water and Sanitation, Health, Emergency Relief Commodities | Countrywide | \$9,043,148 |
| The Cuny Center | Research studies | Countrywide | \$40,260 |
| GOAL | Coordination, Nutrition | Al Muthanna' | \$1,507,900 |



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|---|---|----------------|------------------------|
| InterAction | Coordination | Kuwait City | \$92,860 |
| IDA | Health | Countrywide | \$1,318,437 |
| IMC | Health, IDP Assistance, Food Security, Nutrition, Water and Sanitation, Capacity building | Countrywide | \$17,952,898 |
| IOM | IDP Assistance, Coordination | Countrywide | \$6,545,780 |
| IRC | IDP Assistance, Health, Water and Sanitation | Countrywide | \$8,000,411 |
| Logistics | Emergency Relief Commodities and USAID/DART Support | Countrywide | \$22,553,653 |
| Mercy Corps | IDP Assistance, Health, Emergency Relief Commodities, Shelter, Water and Sanitation | Countrywide | \$8,699,786 |
| SCF/US | Food Security, Health, IDP Assistance, Shelter, Nutrition, Emergency Relief Commodities, Water and Sanitation | Countrywide | \$7,957,783 |
| UNICEF | Health, Nutrition, Water and Sanitation | Countrywide | \$4,000,000 |
| OCHA | Coordination and Information | Countrywide | \$1,200,000 |
| USAID/Jordan | Support for Emergency Water Activities | Countrywide | \$500,000 |
| WFP | Food Security, Logistics | Countrywide | \$5,000,000 |
| World Vision | Health, Logistics, Emergency Relief Commodities, Water/ Sanitation | Countrywide | \$6,793,739 |
| USAID/DCHA/FFP..... | | | \$425,571,000 |
| WFP | Operations | Countrywide | \$45,000,000 |
| WFP | Emerson Trust – 81,500 MT | Countrywide | \$40,337,000 |
| WFP | P.L. 480 Title II emergency food commodities – 163,820 MT | Countrywide | \$140,234,000 |
| WFP | Regional Purchase – 330,000 MT | Countrywide | \$200,000,000 |
| USAID/DCHA/OTI..... | | | \$218,065,768 |
| Administrative | Administrative Costs | Countrywide | \$9,798,155 |
| IOM | Iraq Transition Initiative | Countrywide | \$6,462,167 |
| DAI | Iraq Transition Initiative | Countrywide | \$190,810,533 |
| Internews | Media | Countrywide | \$160,359 |
| Radio SAWA | Media | Countrywide | \$400,000 |
| NDI/IRI | National Governance | Countrywide | \$650,000 |
| IFES | National Governance | Countrywide | \$1,042,315 |
| ICNL | Civil Society | Countrywide | \$39,238 |
| Spa War** | Inter-Ministry Communications | Countrywide | \$8,703,001 |
| TOTAL USAID ASSISTANCE TO IRAQ FROM 2003-2005..... | | | \$4,443,255,140 |

* Figures in funding sheet are subject to change and do not represent a final official accounting of USG obligations.

** For accounting purposes, funding for this activity has been obligated by OFDA under an existing interagency agreement.



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