

U. S. Department of Labor
Employment and Training Administration
State Reporting of Formula Spending for Program Year 2002 as of 12/31/02 Reports (as of 3/31/03)
WIA Dislocated Workers Program

| State | Unexpended Carry-In To PY 2002 | PY 2002 Availability | | | | | | Expenditures 7/1/02-12/31/02 | Expenditures as % of Total Available | Unexpended Balance As of 12/31/02 | |
|----------------------|--------------------------------|----------------------|----------------------|----------------------|-----------------------|-----------|------------------------|------------------------------|--------------------------------------|-----------------------------------|----------------------------|
| | | PY 2002 | | | FY 2003 | | | | | | |
| | | Allotment 07/01/02 | Transfers | | Allotment 10/01/02 | Transfers | | | | | Total PY 2002 Availability |
| Total | \$754,416,041 | \$390,876,518 | (\$1,099,567) | \$847,298,794 | (\$14,826,469) | | \$1,222,249,276 | \$1,976,665,317 | \$587,074,413 | 29.7% | \$1,389,590,904 |
| Alabama | 7,483,163 | 7,228,276 | 0 | 15,668,655 | (176,955) | | 22,719,976 | 30,203,139 | 4,903,021 | 16.2% | 25,300,118 |
| Alaska | 8,334,678 | 3,053,173 | (384,700) | 6,618,330 | (833,910) | | 8,452,893 | 16,787,571 | 4,636,438 | 27.6% | 12,151,133 |
| Arizona | 6,371,701 | 3,887,109 | (124,506) | 8,426,044 | (335,445) | | 11,853,202 | 18,224,903 | 5,007,840 | 27.5% | 13,217,063 |
| Arkansas | 4,311,470 | 2,383,583 | 0 | 5,166,867 | 0 | | 7,550,450 | 11,861,920 | 3,418,969 | 28.8% | 8,442,951 |
| California | 146,351,561 | 68,980,108 | 0 | 149,527,433 | 0 | | 218,507,541 | 364,859,102 | 114,242,065 | 31.3% | 250,617,037 |
| Colorado | 4,256,421 | 2,329,397 | (183,603) | 5,049,408 | (387,543) | | 6,807,659 | 11,064,080 | 3,437,184 | 31.1% | 7,626,896 |
| Connecticut | 1,746,233 | 1,699,883 | 0 | 3,684,819 | 0 | | 5,384,702 | 7,130,935 | 2,364,112 | 33.2% | 4,766,823 |
| Delaware | 530,624 | 806,464 | 0 | 1,748,170 | (360,000) | | 2,194,637 | 2,725,261 | 1,294,901 | 47.5% | 1,430,360 |
| District of Columbia | 2,610,574 | 2,789,756 | 0 | 6,047,325 | 0 | | 8,837,081 | 11,447,655 | 2,382,203 | 20.8% | 9,065,452 |
| Florida | 12,991,256 | 12,661,236 | 0 | 27,445,623 | 0 | | 40,106,859 | 53,098,115 | 25,536,168 | 48.1% | 27,561,947 |
| Georgia | 14,534,152 | 6,010,451 | 0 | 13,028,790 | 0 | | 19,039,241 | 33,573,393 | 8,498,886 | 25.3% | 25,074,507 |
| Hawaii | 4,310,229 | 1,339,467 | 0 | 2,903,547 | 0 | | 4,243,014 | 8,553,243 | 2,717,754 | 31.8% | 5,835,489 |
| Idaho | 525,569 | 2,014,731 | 0 | 4,367,311 | 0 | | 6,382,042 | 6,907,611 | 2,388,771 | 34.6% | 4,518,840 |
| Illinois | 12,855,794 | 28,996,940 | 0 | 62,856,355 | (3,305,570) | | 88,547,725 | 101,403,519 | 28,634,283 | 28.2% | 72,769,236 |
| Indiana | 3,470,195 | 3,873,534 | 0 | 8,396,618 | 0 | | 12,270,152 | 15,740,347 | 4,589,136 | 29.2% | 11,151,211 |
| Iowa | 2,350,417 | 1,527,227 | 0 | 3,310,555 | 0 | | 4,837,782 | 7,188,199 | 2,557,489 | 35.6% | 4,630,710 |
| Kansas | 2,624,390 | 2,018,857 | 0 | 4,376,254 | 112,500 | | 6,507,611 | 9,132,001 | 4,560,743 | 49.9% | 4,571,258 |
| Kentucky | 8,025,926 | 3,540,479 | (84,395) | 7,674,658 | 108,698 | | 11,239,440 | 19,265,366 | 8,588,916 | 44.6% | 10,676,450 |
| Louisiana | 20,051,576 | 13,998,818 | (152,236) | 30,345,085 | (970,046) | | 43,221,621 | 63,273,197 | 8,486,885 | 13.4% | 54,786,312 |
| Maine | 787,346 | 1,063,354 | 0 | 2,305,021 | 0 | | 3,368,375 | 4,155,721 | 1,813,554 | 43.6% | 2,342,167 |
| Maryland | 9,286,309 | 5,354,893 | 0 | 11,607,743 | 0 | | 16,962,636 | 26,248,945 | 8,684,968 | 33.1% | 17,563,977 |
| Massachusetts | 3,394,519 | 3,889,638 | 296,240 | 8,431,525 | 0 | | 12,617,403 | 16,011,922 | 6,640,568 | 41.5% | 9,371,354 |
| Michigan | 4,532,276 | 8,732,606 | 204,284 | 18,929,575 | 0 | | 27,866,465 | 32,398,741 | 12,416,598 | 38.3% | 19,982,143 |
| Minnesota | 3,077,016 | 3,611,421 | 0 | 7,828,437 | 0 | | 11,439,858 | 14,516,874 | 4,962,203 | 34.2% | 9,554,671 |
| Mississippi | 22,142,845 | 6,222,377 | 0 | 13,488,179 | (1,220,345) | | 18,490,211 | 40,633,056 | 11,546,768 | 28.4% | 29,086,288 |
| Missouri | 5,572,122 | 4,989,551 | (20,198) | 10,815,795 | (526) | | 15,784,622 | 21,356,744 | 6,950,804 | 32.5% | 14,405,940 |
| Montana | 1,503,870 | 1,038,963 | 0 | 2,252,149 | 0 | | 3,291,112 | 4,794,982 | 1,829,811 | 38.2% | 2,965,171 |
| Nebraska | 1,788,620 | 876,043 | 0 | 1,898,988 | 0 | | 2,775,031 | 4,563,651 | 1,014,762 | 22.2% | 3,548,889 |
| Nevada | 1,952,299 | 2,098,494 | 0 | 4,548,883 | (337,958) | | 6,309,419 | 8,261,718 | 3,007,439 | 36.4% | 5,254,279 |
| New Hampshire | 701,458 | 713,822 | 0 | 1,547,343 | 274,960 | | 2,536,125 | 3,237,583 | 1,725,080 | 53.3% | 1,512,503 |
| New Jersey | 15,655,408 | 8,370,639 | 0 | 18,144,943 | 0 | | 26,515,582 | 42,170,990 | 12,957,338 | 30.7% | 29,213,652 |
| New Mexico | 16,814,042 | 5,355,567 | 0 | 11,609,206 | 0 | | 16,964,773 | 33,778,815 | 10,295,103 | 30.5% | 23,483,712 |
| New York | 104,467,663 | 21,268,106 | 0 | 46,102,645 | 0 | | 67,370,751 | 171,838,414 | 54,611,090 | 31.8% | 117,227,324 |
| North Carolina | 9,132,729 | 8,589,767 | 118,649 | 18,619,945 | 75,225 | | 27,403,586 | 36,536,315 | 11,198,210 | 30.6% | 25,338,105 |
| North Dakota | 590,556 | 378,300 | 0 | 820,037 | (91,498) | | 1,106,839 | 1,697,395 | 747,783 | 44.1% | 949,612 |
| Ohio | 23,767,765 | 10,804,964 | (37,028) | 23,421,804 | (80,265) | | 34,109,475 | 57,877,240 | 13,696,570 | 23.7% | 44,180,670 |
| Oklahoma | 4,277,755 | 2,045,045 | 0 | 4,433,022 | (19,641) | | 6,458,426 | 10,736,181 | 4,045,333 | 37.7% | 6,690,848 |
| Oregon | 7,445,047 | 9,386,012 | (701,572) | 20,345,957 | 0 | | 29,030,397 | 36,475,444 | 13,220,577 | 36.2% | 23,254,867 |
| Pennsylvania | 21,329,659 | 13,152,524 | 0 | 28,510,583 | 0 | | 41,663,107 | 62,992,766 | 22,234,586 | 35.3% | 40,758,180 |
| Puerto Rico | 140,834,294 | 38,623,226 | 0 | 83,723,148 | (7,240,869) | | 115,105,505 | 255,939,799 | 51,317,983 | 20.1% | 204,621,816 |
| Rhode Island | 688,776 | 846,238 | 46,294 | 1,834,382 | 138,492 | | 2,865,406 | 3,554,182 | 1,689,960 | 47.5% | 1,864,222 |
| South Carolina | 6,890,986 | 3,786,956 | (166,908) | 8,208,945 | (67,447) | | 11,761,546 | 18,652,532 | 6,604,707 | 35.4% | 12,047,825 |
| South Dakota | 295,724 | 310,975 | 0 | 674,096 | 0 | | 985,071 | 1,280,795 | 649,965 | 50.7% | 630,830 |
| Tennessee | 6,805,679 | 4,396,724 | 78,565 | 9,530,732 | 390,260 | | 14,396,281 | 21,201,960 | 6,684,474 | 31.5% | 14,517,486 |
| Texas | 27,385,199 | 18,873,207 | 0 | 40,911,246 | 1,475,000 | | 61,259,453 | 88,644,652 | 30,889,715 | 34.8% | 57,754,937 |
| Utah | 1,924,239 | 1,368,338 | 0 | 2,966,131 | 0 | | 4,334,469 | 6,258,708 | 1,417,294 | 22.6% | 4,841,414 |
| Vermont | 73,404 | 412,539 | 11,547 | 894,255 | 0 | | 1,318,341 | 1,391,745 | 834,685 | 60.0% | 557,060 |
| Virginia | 9,473,888 | 3,507,719 | 0 | 7,603,645 | 35,846 | | 11,147,210 | 20,621,098 | 5,900,402 | 28.6% | 14,720,696 |
| Washington | 10,197,559 | 21,620,051 | 0 | 46,865,551 | (2,009,432) | | 66,476,170 | 76,673,729 | 23,065,358 | 30.1% | 53,608,371 |
| West Virginia | 23,157,665 | 4,808,435 | 0 | 10,423,193 | 0 | | 15,231,628 | 38,389,293 | 8,314,548 | 21.7% | 30,074,745 |
| Wisconsin | 3,987,448 | 4,834,701 | 0 | 10,480,129 | 0 | | 15,314,830 | 19,302,278 | 7,185,074 | 37.2% | 12,117,204 |
| Wyoming | 745,947 | 405,831 | 0 | 879,714 | 0 | | 1,285,545 | 2,031,492 | 675,339 | 33.2% | 1,356,153 |
| State Total | 754,416,041 | 390,876,518 | (1,099,567) | 847,298,794 | (14,826,469) | | 1,222,249,276 | 1,976,665,317 | 587,074,413 | 29.7% | 1,389,590,904 |

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.