

U. S. Department of Labor
Employment and Training Administration
State Reporting of Formula Spending for Program Year 2002 as of 6/30/03 Reports (as of 9/8/03)
WIA Adult Activities Program

State	Unexpended Carry-In To PY 2002	PY 2002 Availability						Expenditures 7/1/02-6/30/03	Expenditures as % of Total Available	Unexpended Balance 6/30/03	Carry-out (Excludes PY 2000 Unexp)
		PY 2002		FY 2003		Total PY 2002 Availability	Total Available 7/1/02-6/30/03				
		Allotment/NOO 07/01/02	Transfers	Allotment/NOO 10/01/02	Transfers						
Total	\$491,976,563	\$236,906,719	\$8,420,043	\$703,431,777	\$39,035,152	\$987,793,691	\$1,479,770,254	\$1,089,853,396	73.7%	\$389,916,858	\$389,897,164
Alabama	7,962,800	4,651,689	126,633	13,825,525	266,300	18,870,147	26,832,947	14,164,966	52.8%	12,667,981	12,667,981
Alaska	2,474,928	908,811	384,700	2,701,125	833,910	4,828,546	7,303,474	6,078,548	83.2%	1,224,926	1,224,926
Arizona	5,994,659	3,714,782	93,512	11,033,978	145,094	14,987,366	20,982,025	16,185,141	77.1%	4,796,884	4,796,884
Arkansas	7,417,721	2,432,168	248,530	7,228,770	0	9,909,468	17,327,189	11,722,648	67.7%	5,604,541	5,604,541
California	66,256,534	37,764,696	731,228	112,242,393	8,159,263	158,897,580	225,154,114	175,073,470	77.8%	50,080,644	50,080,644
Colorado	3,059,492	1,300,630	192,550	3,865,668	445,435	5,804,283	8,863,775	6,200,471	70.0%	2,663,304	2,663,304
Connecticut	1,752,475	1,519,169	(35,562)	4,515,198	0	5,998,805	7,751,280	6,928,240	89.4%	823,040	823,040
Delaware	299,405	569,822	0	1,764,009	360,000	2,693,831	2,993,236	2,573,696	86.0%	419,540	419,540
District of Columbia	2,483,549	895,426	417,832	2,661,340	913,866	4,888,464	7,372,013	5,524,540	74.9%	1,847,473	1,847,473
Florida	14,496,290	8,969,014	0	26,657,268	(1,567,964)	34,058,318	48,554,608	37,228,402	76.7%	11,326,206	11,326,206
Georgia	16,111,948	4,512,126	(169,232)	13,410,721	(378,832)	17,374,783	33,486,731	21,448,927	64.1%	12,037,804	12,037,804
Hawaii	3,084,051	1,227,675	0	3,648,834	0	4,876,509	7,960,560	4,994,080	62.7%	2,966,480	2,966,480
Idaho	1,115,303	1,028,332	0	3,056,359	(30,848)	4,053,843	5,169,146	4,067,467	78.7%	1,101,679	1,101,679
Illinois	16,408,451	12,803,727	0	38,054,613	2,937,256	53,795,596	70,204,047	48,366,683	68.9%	21,837,364	21,837,364
Indiana	4,369,961	2,440,924	0	7,254,797	55,588	9,751,309	14,121,270	9,881,927	70.0%	4,239,343	4,239,343
Iowa	1,689,694	801,656	0	2,382,643	0	3,184,299	4,873,993	3,491,316	71.6%	1,382,677	1,382,677
Kansas	1,941,762	1,393,681	(81,305)	4,142,230	(112,500)	5,342,106	7,283,868	4,861,318	66.7%	2,422,550	2,422,550
Kentucky	9,076,338	3,605,538	128,214	10,716,204	187,760	14,637,716	23,714,054	15,758,822	66.5%	7,955,232	7,955,232
Louisiana	11,286,526	6,056,990	778,940	18,002,290	1,032,001	25,870,221	37,156,747	23,638,054	63.6%	13,518,693	13,518,693
Maine	848,375	744,387	0	2,212,432	0	2,956,819	3,805,194	3,254,360	85.5%	550,834	550,834
Maryland	6,059,333	3,135,672	(21,193)	9,319,690	0	12,434,169	18,493,502	14,786,538	80.0%	3,706,964	3,706,964
Massachusetts	2,719,512	2,533,238	(296,240)	7,529,166	(45,000)	9,721,164	12,440,676	9,775,442	78.6%	2,665,234	2,665,234
Michigan	4,562,481	7,995,594	65,716	23,764,116	533,438	32,358,864	36,921,345	30,653,160	83.0%	6,268,185	6,268,185
Minnesota	2,016,603	2,486,784	0	7,391,098	0	9,877,882	11,894,485	9,454,685	79.5%	2,439,800	2,439,800
Mississippi	13,403,457	3,628,772	672,016	10,785,258	1,335,745	16,421,791	29,825,248	26,712,407	89.6%	3,112,841	3,112,841
Missouri	3,202,125	3,589,936	50,614	10,669,833	96,459	14,406,842	17,608,967	16,404,872	93.2%	1,204,095	1,204,095
Montana	965,489	940,252	0	2,794,570	0	3,734,822	4,700,311	3,756,540	79.9%	943,771	943,771
Nebraska	1,485,750	593,513	0	1,764,009	0	2,357,522	3,843,272	2,067,541	53.8%	1,775,731	1,758,296
Nevada	1,524,085	1,116,298	0	3,317,807	1,030,092	5,464,197	6,988,282	5,357,253	76.7%	1,631,029	1,631,029
New Hampshire	1,235,411	593,513	(25,040)	1,764,009	(274,960)	2,057,522	3,292,933	2,655,940	80.7%	636,993	636,993
New Jersey	11,220,033	4,721,167	(212,195)	14,032,023	0	18,540,995	29,761,028	19,402,057	65.2%	10,358,971	10,358,971
New Mexico	8,412,660	2,103,316	1,850,000	5,497,051	0	9,450,367	17,863,027	16,064,530	89.9%	1,798,497	1,798,497
New York	73,321,421	18,179,651	1,121,105	54,032,675	0	73,333,431	146,654,852	108,838,412	74.2%	37,816,440	37,816,440
North Carolina	7,503,896	5,261,201	(118,649)	15,637,087	(104,107)	20,675,532	28,179,428	20,189,817	71.6%	7,989,611	7,989,611
North Dakota	606,433	593,513	0	1,764,009	0	2,357,522	2,963,955	2,598,081	87.7%	365,874	365,874
Ohio	29,848,931	10,449,212	244,697	31,056,641	520,274	42,270,824	72,119,755	42,694,841	59.2%	29,424,914	29,424,914
Oklahoma	3,287,569	2,082,396	97,752	6,189,195	(150,200)	8,219,143	11,506,712	8,787,962	76.4%	2,718,750	2,718,750
Oregon	4,046,210	3,034,994	995,572	9,020,463	200,000	13,251,029	17,297,239	12,320,913	71.2%	4,976,326	4,976,326
Pennsylvania	15,155,089	9,064,992	0	26,942,530	427,557	36,435,079	51,590,168	40,155,304	77.8%	11,434,864	11,432,605
Puerto Rico	30,854,173	12,316,741	0	36,607,218	22,078,528	71,002,487	101,856,660	77,614,372	76.2%	24,242,288	24,242,288
Rhode Island	1,452,933	593,513	(46,293)	1,764,009	(138,492)	2,172,737	3,625,670	3,165,030	87.3%	460,640	460,640
South Carolina	9,583,345	2,863,149	96,014	8,509,712	67,447	11,536,322	21,119,667	14,932,688	70.7%	6,186,979	6,186,979
South Dakota	834,217	593,513	0	1,764,009	0	2,357,522	3,191,739	2,607,294	81.7%	584,445	584,445
Tennessee	10,047,196	4,779,723	(43,800)	14,206,058	(341,277)	18,600,704	28,647,900	21,924,246	76.5%	6,723,654	6,723,654
Texas	38,848,397	19,520,760	0	58,018,653	(1,517,158)	76,022,255	114,870,652	81,293,520	70.8%	33,577,132	33,577,132
Utah	1,081,272	719,454	0	2,138,326	0	2,857,780	3,939,052	2,730,448	69.3%	1,208,604	1,208,604
Vermont	360,216	593,513	(11,547)	1,764,009	(71,491)	2,274,484	2,634,700	2,634,700	100.0%	0	-
Virginia	6,962,002	2,813,555	0	8,362,310	79,627	11,255,492	18,217,494	13,053,403	71.7%	5,164,091	5,164,091
Washington	8,138,166	6,833,007	885,474	20,308,733	2,062,341	30,089,555	38,227,721	28,721,069	75.1%	9,506,652	9,506,652
West Virginia	8,481,867	2,380,700	300,000	7,075,799	0	9,756,499	18,238,366	11,497,755	63.0%	6,740,611	6,740,611
Wisconsin	5,027,525	2,860,321	0	8,501,305	0	11,361,626	16,389,151	12,670,262	77.3%	3,718,889	3,718,889
Wyoming	1,598,504	593,513	0	1,764,009	0	2,357,522	3,956,026	2,889,238	73.0%	1,066,788	1,066,788

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.