

U. S. Department of Labor
Employment and Training Administration
State Reporting of Formula Spending for Program Year 2001 as of 3/31/02 Reports (as of 06/3/02)
WIA Dislocated Workers Program

State	Unexpended Carry-In To PY 2001	PY 2001 Availability						Expenditures 7/1/01-03/31/02	Expenditures as % of Total Available	Unexpended Balance As of 3/31/02
		PY 2001 Availability		FY 2002		Total PY 2001 Availability	Total Available 7/1/01-6/30/02			
		Allotment 7/1/2001 ⁽¹⁾	Transfers	Allotment 10/1/01	Transfers					
Total	\$1,181,786,125	\$352,539,960	(\$3,562,042)	\$1,059,133,650	(\$8,957,286)	\$1,399,154,282	\$2,580,949,304	\$905,224,309	35.1%	\$1,675,724,995
Alabama	3,676,726	4,503,234	70,235	10,045,446	210,115	14,829,030	18,505,756	8,797,598	47.5%	9,708,158
Alaska	3,898,918	3,247,240	-	7,596,476	0	10,843,716	14,742,634	3,750,158	25.4%	10,992,476
Arizona	6,455,132	3,177,057	(107,156)	8,309,484	(329,836)	11,049,549	17,504,681	7,239,924	41.4%	10,264,757
Arkansas	7,155,792	1,345,825	(119,597)	4,735,652	0	5,961,880	13,117,672	6,912,923	52.7%	6,204,749
California	156,638,765	68,131,408	-	182,256,373	0	250,387,781	407,026,546	170,485,642	41.9%	236,540,904
Colorado	5,302,404	1,987,105	(199,325)	5,503,770	(414,195)	6,877,355	12,179,759	5,787,486	47.5%	6,392,273
Connecticut	3,093,575	2,032,257	-	4,937,864	0	6,970,121	10,063,696	5,864,226	58.3%	4,199,470
Delaware	487,545	659,306	-	1,456,375	0	2,115,681	2,603,226	1,493,913	57.4%	1,109,313
District of Columbia	3,937,733	2,254,688	-	5,622,498	0	7,877,186	11,814,919	5,018,103	42.5%	6,796,816
Florida	18,873,165	10,354,629	-	26,206,952	(1,008,384)	35,553,197	54,426,362	28,784,596	52.9%	25,641,766
Georgia	13,705,894	5,043,296	12,961	13,953,067	38,774	19,048,098	32,753,992	13,455,259	41.1%	19,298,733
Hawaii	8,698,428	929,410	-	4,318,313	(691,074)	4,556,649	13,255,077	6,436,379	48.6%	6,818,698
Idaho	1,801,359	1,043,370	-	2,598,746	250,000	3,892,116	5,693,475	3,786,884	66.5%	1,906,591
Illinois	15,703,462	11,675,823	-	27,716,171	0	39,391,994	55,095,446	31,286,071	56.8%	23,809,375
Indiana	4,533,232	2,920,815	-	7,121,439	0	10,042,254	14,575,486	8,268,769	56.7%	6,306,717
Iowa	2,137,610	1,510,301	-	3,624,821	0	5,135,122	7,272,732	3,663,428	50.4%	3,609,304
Kansas	3,347,919	1,360,904	-	3,668,284	0	5,029,188	8,377,107	4,221,553	50.4%	4,155,554
Kentucky	11,625,488	2,337,571	27,429	7,823,426	(48,872)	10,139,554	21,765,042	9,507,422	43.7%	12,257,620
Louisiana	17,027,771	5,212,998	(278,856)	15,438,557	(557,671)	19,815,028	36,842,799	10,694,939	29.0%	26,147,860
Maine	1,268,773	892,305	-	2,143,243	0	3,035,548	4,304,321	3,048,993	70.8%	1,255,328
Maryland	9,789,940	4,476,241	(125,517)	11,706,215	0	16,056,939	25,846,879	11,783,439	45.6%	14,063,440
Massachusetts	3,367,822	4,581,299	93,816	10,089,315	487,120	15,251,550	18,619,372	11,841,777	63.6%	6,777,595
Michigan	5,345,526	6,538,029	(524,735)	14,621,013	109,500	20,743,807	26,089,333	14,739,171	56.5%	11,350,162
Minnesota	2,457,912	3,145,151	-	6,981,981	0	10,127,132	12,585,044	6,752,819	53.7%	5,832,225
Mississippi	10,211,599	8,790,478	(304,569)	20,467,136	0	28,953,045	39,164,644	7,649,757	19.5%	31,514,887
Missouri	8,659,880	2,900,589	(119,443)	8,249,473	(238,871)	10,791,748	19,451,628	9,425,977	48.5%	10,025,651
Montana	1,472,812	2,153,010	-	4,722,973	0	6,875,983	8,348,795	5,264,654	63.1%	3,084,141
Nebraska	1,007,000	856,902	57,542	1,998,421	142,141	3,055,006	4,062,006	1,897,343	46.7%	2,164,663
Nevada	2,476,219	1,368,801	-	3,555,949	(760,975)	4,163,775	6,639,994	3,140,936	47.3%	3,499,058
New Hampshire	797,638	513,210	-	1,251,890	402,078	2,167,178	2,964,816	1,529,816	51.6%	1,435,000
New Jersey	18,195,216	7,657,665	244,004	20,331,781	0	28,233,450	46,428,666	20,672,445	44.5%	25,756,221
New Mexico	12,210,279	5,139,182	-	13,904,693	0	19,043,875	31,254,154	8,573,910	27.4%	22,680,244
New York	122,870,745	17,983,652	(823,502)	70,371,252	0	87,531,402	210,402,147	71,711,801	34.1%	138,690,346
North Carolina	10,387,320	4,193,951	14,830	11,305,892	650,293	16,164,966	26,552,286	11,298,717	42.6%	15,253,569
North Dakota	632,611	337,148	-	853,129	0	1,190,277	1,822,888	820,096	45.0%	1,002,792
Ohio	21,170,180	8,536,253	26,988	22,872,176	0	31,435,417	52,605,597	17,642,848	33.5%	34,962,749
Oklahoma	5,068,891	1,470,929	21,746	4,374,467	167,649	6,034,791	11,103,682	5,007,735	45.1%	6,095,947
Oregon	10,079,432	8,155,355	(802,151)	19,207,459	(654,613)	25,906,050	35,985,482	21,125,130	58.7%	14,860,352
Pennsylvania	26,136,783	9,236,301	(21,819)	25,803,904	(77,306)	34,941,080	61,077,863	31,004,235	50.8%	30,073,628
Puerto Rico	116,363,376	38,846,542	-	110,731,665	(6,638,338)	142,939,869	259,303,245	41,957,309	16.2%	217,345,936
Rhode Island	939,341	829,135	90,807	1,923,761	271,659	3,115,362	4,054,703	2,448,805	60.4%	1,605,898
South Carolina	6,281,997	3,090,714	-	7,957,304	97,272	11,145,290	17,427,287	6,834,401	39.2%	10,592,886
South Dakota	323,246	382,253	-	855,851	0	1,238,104	1,561,350	902,310	57.8%	659,040
Tennessee	6,980,054	3,291,951	195,411	8,514,148	640,702	12,642,212	19,622,266	9,118,578	46.5%	10,503,688
Texas	38,131,718	15,883,471	-	42,497,050	(834,815)	57,545,706	95,677,424	48,318,160	50.5%	47,359,264
Utah	1,184,573	1,309,293	-	2,953,346	0	4,262,639	5,447,212	2,410,945	44.3%	3,036,267
Vermont	129,746	395,303	-	827,234	0	1,222,537	1,352,283	1,102,883	81.6%	249,400
Virginia	9,548,511	3,152,488	-	8,282,934	0	11,435,422	20,983,933	7,485,552	35.7%	13,498,381
Washington	12,874,664	7,189,744	-	18,079,170	0	25,268,914	38,143,578	18,765,554	49.2%	19,378,024
West Virginia	16,458,936	6,165,514	(915,315)	16,948,889	0	22,199,088	38,658,024	9,482,029	24.5%	29,175,995
Wisconsin	3,258,878	3,906,650	-	8,586,686	0	12,493,336	15,752,214	8,561,417	54.4%	7,190,797
Wyoming	797,831	441,611	(75,826)	1,108,755	(169,639)	1,304,901	2,102,732	954,637	45.4%	1,148,095
State Total	774,980,357	313,538,357	(3,562,042)	847,012,869	(8,957,286)	1,148,031,898	1,923,012,255	758,729,452	39.5%	1,164,282,803
Navajo Nation	1,348,924	493,603	-	987,131	-	1,480,734	2,829,658	-	0.0%	2,829,658
Territories	4,017,482	1,162,863	-	2,368,487	-	3,531,350	7,548,832	2,065,399	27.4%	5,483,433
DW Nat'l Reserve	401,439,362	37,345,137	-	208,765,163	-	246,110,300	647,558,559	144,429,458	22.3%	503,129,101
Emerg	252,550,026	32,116,605	-	155,052,115	-	187,168,720	439,718,746	86,939,013	19.8%	352,779,733
Demos	131,698,986	4,436,774	-	42,845,756	-	47,282,530	178,981,516	48,506,767	27.1%	130,474,749
TAT	12,341,580	791,758	-	10,867,292	-	11,659,050	24,000,630	7,480,809	31.2%	16,519,821
Rapid Response	4,780,470	-	-	-	-	-	4,780,470	1,459,199	30.5%	3,321,271
Spec Olympics	77,197	-	-	-	-	-	77,197	43,670	56.6%	33,527

⁽¹⁾ Includes rescission of \$177.5 million per the Supplemental Appropriations Act, 2001, P.L. 107-20, 7/24/01.

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.