DEPARTMENT OF HEALTH AND HUMAN SERVICES ADMINISTRATION FOR CHILDREN AND FAMILIES

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

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ADMINISTRATION FOR CHILDREN AND FAMILIES

Temporary Assistance for Needy Families

Authorizing Legislation

		FY 2009	FY 2009	FY 2010	FY 2010
		Amount	Budget	Amount	Budget
		Authorized	Estimate	Authorized	Request
1.	State Family Assistance Grants: Section 403(a)(1)(C) of the Social Security Act (SSA) ¹	Such sums	\$16,488,667,000	Such sums	\$16,488,667,000
2.	Territories – Family Assistance Grants: Section 403(a)(1)(C) of the SSA	Such sums	77,875,000	Such sums	77,875,000
3.	Matching Grants to Territories: Section 1108(b)(2) of the SSA	Such sums	15,000,000	Such sums	15,000,000
4.	Supplemental Grants for Population Increases: Section 403(a)(3)(E) of the SSA (Recovery Act extended this authority through 2010.)	Such sums (not to exceed \$800,000,000)	319,450,000	Such sums (not to exceed \$800,000,000)	319,450,000
5.	Healthy Marriage Promotion and Responsible Fatherhood Grants: Section 403(a)(2)(D) of the SSA	\$150,000,000	150,000,000	\$150,000,000	150,000,000
6.	Tribal Work Programs: Section 412(a)(2)(D) of the SSA	\$7,633,287	7,633,000	\$7,633,287	7,633,000
7.	Contingency Fund: Section 403(b)(2) of the SSA	[\$1,319,320,632]	[\$1,319,321,000]	[\$0]	[0]
	tal request level		\$17,058,625,000		\$16,739,175,000
	tal Program Level		\$17,058,625,000		\$17,058,625,000
def	tal request level against inite authorizations	\$17,058,625,287	\$17,058,625,000	\$17,058,625,287	\$17,058,625,000
	ergency Fund, Recovery :: Section 403(c) of the A	\$5,000,000,000	\$5,000,000,000	NA	NA

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¹ Section 1108(a) of the Social Security Act provides for a limitation on payments to Puerto Rico, Guam, the Virgin Islands and American Samoa under titles I, X, XIV, XVI, parts A and E of title IV and subsections 1108(b) (Matching grants). The limitations are as follows: \$107,255,000 for Puerto Rico, \$4,686,000 for Guam, \$3,554,000 for the Virgin Islands and \$1,000,000 for American Samoa.

ADMINISTRATION FOR CHILDREN AND FAMILIES

Temporary Assistance for Needy Families

Appropriations History Table

<u>Year</u>	<u>Appropriation</u>
2001	\$16,689,175,287
2002	17,008,625,287 ¹
2003	17,008,625,287
2004	17,008,625,287
2005	17,008,625,287
2005/6	$5,139,108,000^2$
2005/6	11,988,328,513 ³
2007	17,058,625,513
2008	17,058,625,513
2009	17,058,625,513 ⁴
2010	
Appropriation	16,739,175,287
Supplemental	319,450,226 ⁵
Total	17,058,625,513

¹ Congress appropriated \$319 million for Supplemental Grants for 2002, 2003, 2004 and 2005 as part of the basic program.

program.

The TANF Emergency Response and Recovery Act of 2005 was enacted late in FY 2005 and made \$5.1 billion in FY 2006 1st quarter funds available immediately to states, territories and tribes for family assistance grants and federal loans to the states of Louisiana, Mississippi and Alabama to assist them in providing services to Hurricane Katrina evacuees.

³ The Deficit Reduction Act of 2005 provided the remaining three quarters of TANF FY 2006 funding including extending \$319 million for Supplemental Grants in FYs 2006, 2007 and 2008, eliminated the High Performance and Out of Wedlock Bonus funding, and added new authority for \$150 million for Healthy Marriage Promotion and Responsible Fatherhood Grants.

⁴ Section 7101(a) of Public Law 110-275, the Medicare Improvements for Patients and Providers Act of 2009, extended authority to provide \$319 million for Supplemental Grants through FY 2009.

⁵ The American Recovery and Reinvestment Act of 2009 extended the authority to pay Supplemental Grants through FY 2010.

ADMINISTRATION FOR CHILDREN AND FAMILIES Temporary Assistance for Needy Families

Amounts Available for Obligation

	FY 2008 Actual	FY 2009 Estimate	FY 2010 <u>Estimate</u>
Pre-Appropriated, B.A.	\$17,058,625,000	\$17,058,625,000	\$16,739,175,000
Supplemental Grants, Recovery Act	0	0	319,450,000
Subtotal, Net Program Level	\$17,058,625,000	\$17,058,625,000	\$17,058,625,000
Unobligated balance, lapsing	-17,972,000	0	0
Unobligated Contingency Fund, start of year	1,747,489,000	1,319,321,000	0
Unobligated Contingency Fund, end of year	-1,319,321,000	0	0
Total Obligations	\$17,040,653,000	\$17,058,625,000	\$17,058,625,000
FY 2009 Recovery Act, B.A.		\$5,000,000,000	\$319,450,000

Budget Authority by Activity

	FY 2008 Enacted	FY 2009 <u>Estimate</u>	FY 2010 Estimate
State Family Assistance Grants	\$16,488,667,000	\$16,488,667,000	\$16,488,667,000
Territories Family Assistance Grants	77,875,000	77,875,000	77,875,000
Matching Grants to Territories	15,000,000	15,000,000	15,000,000
Supplemental Grants for Population Increases	319,450,000	319,450,000	319,450,000
Healthy Marriage Promotion and Responsible Fatherhood Grants	150,000,000	150,000,000	150,000,000
Tribal Work Programs	7,633,000	7,633,000	7,633,000
Contingency Fund ¹	[1,747,489,000]	[1,319,321,000]	[0]
Total, Program Level	\$17,058,625,000	\$17,058,625,000	\$17,058,625,000
FY 2009 Recovery Act, B.A.		\$5,000,000,000	\$319,450,000

¹ Bracketed budget authority reflects unobligated balances estimates for all years.

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ADMINISTRATION FOR CHILDREN AND FAMILIES

Temporary Assistance for Needy Families

Justification

FY 2008	FY 2009	FY 2009	FY 2010	FY10 Change from FY09 Omnibus
Appropriation	Omnibus	Recovery Act	PB Request	
\$17,058,625,000	\$17,058,625,000	\$5,000,000,000	\$17,058,625,000	\$0

Authorizing Legislation – Section 403(a), 403(b), 412(a) and 1108 of the Social Security Act Recovery Act extension of Supplemental Grants through FY 2010 and such sums as carried forward as unobligated balances from previous year for the Contingency Fund.

General Statement

Title I of P.L. 104-193, the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), created the Temporary Assistance for Needy Families (TANF) program. The legislation repealed the Aid to Families with Dependent Children (AFDC) and related programs and replaced them with a single fixed block grant. The purpose of the TANF program is to increase state flexibility in operating programs designed to: (1) provide assistance to needy families so that children may be cared for in their own homes; (2) end dependence of needy parents by promoting job preparation, work, and marriage; (3) prevent and reduce the incidence of out-of-wedlock pregnancies; and (4) encourage the formation and maintenance of two-parent families.

The Deficit Reduction Act of 2005 (DRA), Public Law 109-171, (1) reauthorized the TANF program through 2010 and maintained program funding levels for Family Assistance Grants to States, Tribes and Territories; Matching Grants to Territories; Tribal Work Programs; and allowed continued access to the Contingency Fund; (2) modified work participation requirements; (3) created and provided funds for a program focused on promotion of healthy marriage and responsible fatherhood and; (4) reinstated authority for the Supplemental Grants for Population Increases program through FY 2008. The Medicare Improvements for Patients and Providers Act of 2008 extended authority for Supplemental Grants through FY 2009 and the Recovery Act extended these grants through FY 2010.

American Recovery and Reinvestment Act Provisions: ARRA appropriated \$5 billion for an Emergency Contingency Fund for TANF programs. These funds are available for obligation in FY 2009 and FY 2010. This legislation provides help to states, territories, and tribes in fiscal years 2009 and 2010 that have an increase in assistance caseloads or certain types of expenditures. This Emergency Fund has separate rules and is in addition to the TANF Contingency Fund in section 403(b) of the Social Security Act that currently provides funding to qualifying states (but not territories or tribes) during an economic downturn. ARRA also extends the authority to pay Supplemental Grants, which would have expired at the end of FY 2009, through FY 2010, temporarily modifies the caseload reduction credit, and permanently expands the use of TANF carry-over balances.

The FY 2010 estimate of \$17,058,625,000 for the TANF program reflects current law requirements, including extension of Supplemental Grants as provided under the Recovery Act, with no unobligated balance carried forward for the Contingency Fund. It is assumed that the Contingency Funds will be depleted in FY 2009.

Program Description and Accomplishments

<u>State Family Assistance Grants</u> – Funding under the TANF program is provided primarily through State Family Assistance Grants, which are authorized and pre-appropriated at \$16.5 billion each year. State allocations are based on historic levels of welfare spending. While states must meet certain work participation and maintenance of effort requirements, they have enormous flexibility with their TANF funds to design programs that promote work, personal responsibility and self-sufficiency, and strengthen families.

States have wide flexibility under TANF to determine their own eligibility criteria, benefit levels, and the type of services and benefits available to TANF recipients. However, states must maintain a historical level of state spending on behalf of eligible families (the maintenance of effort requirement) and must meet minimum work participation rate requirements. In addition, families who have received federally funded assistance under TANF for five cumulative years (or less at state option) are not eligible for federally funded assistance.

States may transfer up to a total of 30 percent of their TANF funds to either the Child Care and Development Block Grant program or the Social Services Block Grant (SSBG) program with not more than 10 percent transferable to SSBG.

Tribes are eligible to operate their own TANF programs and those that choose to do so receive their own Family Assistance Grants. The number of approved tribal TANF plans has steadily increased since the first three tribal TANF programs started in July 1997. As of October 1, 2008, 59 tribal TANF grantees (51 individual tribes, 5 Alaska Native Regional Non-profits, and 3 consortia) covering 274 tribes and Alaska Native Villages, the non-reservation American Indian/Alaska Native populations of 116 counties, several near-reservation towns, and the Municipality of Anchorage, Alaska have been approved, all of which are fully operational. Forty-seven of the approved plans involve individual tribes and 12 are multitribal TANF operations.

<u>Territories – Family Assistance Grants</u> – These grants provide funding to Guam, Puerto Rico and the Virgin Islands to operate their own TANF programs. Territories are subject to the same state plan, work, and maintenance of effort requirements as the fifty states and the District of Columbia. A territory's allocation is based on historic funding levels, with a total of \$77.9 million made available annually.

<u>Matching Grants to Territories</u> – These grants are an additional source of funding to the territories. These Matching Grants are subject to a ceiling under Section 1108 of the Social Security Act and additional maintenance of effort requirements. Matching Grant funds may be used for the TANF program and the Foster Care, Adoption Assistance, and Chafee Foster Care Independence programs. The federal matching rate for these funds is 75 percent, and up to \$15 million is made available annually for this purpose. Use of the Matching Grant is optional.

<u>Supplemental Grants for Population Increases</u> – These grants provide additional TANF funding to states that experienced increases in their populations and/or had low levels of welfare spending per poor person. A state qualified for a grant in years after FY 1998 only if it qualified in FY 1998. Territories and tribes are not eligible. Seventeen states received a total of \$319 million for these grants in FY 2009.

Healthy Marriage Promotion and Responsible Fatherhood Grants – The DRA included \$150 million for the Healthy Marriage Promotion and Responsible Fatherhood Grant program beginning in FY 2006. In FY 2008, the Healthy Marriage grants were funded at approximately \$95 million and fatherhood grants at \$47 million. In addition, \$1.6 million supported demonstration projects designed to test the effectiveness of tribal governments or tribal consortia in coordinating the provision to tribal families at risk of child abuse or neglect of child welfare services and services under tribal programs funded under Part IV-A of the Social Security Act. Finally, \$6 million was used to provide broad technical assistance to states, Indian tribes and tribal organizations receiving a grant for any program funded under Part IV-A of the Social Security Act.

<u>Tribal Work Programs</u> – These grants are available to Indian tribes and Alaska Native organizations that conducted a Job Opportunities and Basic Skills Training (JOBS) program in FY 1995. The purpose of these grants is to allow Indian tribes and Alaska Native organizations to operate programs to make work activities available to their members. Funding is authorized and pre-appropriated at \$7.6 million for each fiscal year.

<u>Contingency Fund</u> – The Contingency Fund provides a funding reserve which can be used to assist states that experience economic downturns. In order to be eligible to receive Contingency Funds, a state must meet one of two criteria:

- 1) The state's unemployment rate for the most recent 3-month period for which data are available must equal or exceed 6.5 percent and this rate must be at least 10 percent higher than the unemployment rate for the same 3-month period in either or both of the last two calendar years or;
- 2) The number of food stamp participants in the state must exceed by at least 10 percent the number of food stamp participants in the state in the comparable quarter of either FY 1994 or FY 1995.

TANF underwent a program assessment in CY 2005. The assessment found that the program has produced significant increases in employment and earnings among welfare recipients, as well as reduced caseloads, poverty, and welfare dependency. As a result of the program assessment, the program has reassessed its performance measures to improve strategic planning, is working with states to reduce improper payments, and has revised its efficiency measure.

States have considerable success in moving TANF recipients to work and helping them retain employment. ACF exceeded its performance target for job retention in FY 2007, the most recent year for which performance results are available. The job entry rate was nearly 36 percent, while the job retention rate was over 64 percent, exceeding the target of 62 percent. The recent economic downturn may impact caseloads and TANF program capacity to transition families into the workforce. As a result of ARRA, states may apply for emergency funding through the TANF program to help cover costs associated with increased caseloads or increased spending on short-term benefits and work subsidies, all of which assists states in their efforts to lead families to self-sufficiency.

<u>Budget Request</u> – The FY 2010 budget is \$17,058,625,000, the same as the 2009 enacted level and includes \$319,450,000 for Supplemental Grants. ARRA extended the authority to pay Supplemental Grants, which would have expired at the end of FY 2009, through FY 2010.

The program recently made revisions to its efficiency measure, which focuses on states meeting work participation rate targets. The program expects baseline data for this developmental measure to be released by summer of FY 2009, after which time targets for FY 2010 will be developed. ACF continues to work with states that do not meet participation requirements.

Outputs and Outcomes Table

Measure	Most Recent Result	FY 2009 Target	FY 2010 Target	FY 2010 +/- FY 2009
<u>22.1LT and 22A</u> : Increase the percentage of state work participation rates that meet or exceed requirements. (Efficiency)	FY 2006: 94% (Historical Actual)	N/A	N/A	N/A
22.2LT and 22B: Increase the percentage of adult TANF recipients who become newly employed to 38 percent by FY 2009, and increase by 1.6 percentage points over the FY 2009 actual result by FY 2014. ² (Outcome)	FY 2007: 35.8% (Target Not Met but Improved)	38%	38.4%	+0.4
22.3LT and 22C: Increase the percentage of adult TANF recipients/former recipients employed in one quarter that were still employed in the next two consecutive quarters by three percentage points over the FY 2009 actual result by FY 2014. (Outcome)	FY 2007: 64.4% (Target Exceeded)	65%	Prior Result +1PP	N/A
22.4LT and 22D: Increase the percentage of earnings gained by employed adult TANF recipients/former recipients between a base quarter and a second subsequent quarter by 1.5 percentage points over the FY 2009 actual result by FY 2014. (Outcome)	FY 2007: 36.6% (Target Not Met but Improved)	40.9%	Prior Result +0.5PP	N/A
<u>22E</u> : Increase the rate of case closures related to employment, child support collected, and marriage. (<i>Outcome</i>)	FY 2007: 23.2% (Target Exceeded)	21%	21.2%	+0.2
22.5LT and 22F: Increase the number of children living in married couple households as a percentage of all children living in households to 74 percent by CY 2010, and maintain this rate through CY 2014. ³ (<i>Outcome</i>)	FY 2006: 68% (Target Not Met)	73%	74%	+1
<u>22i</u> : Average monthly number of families receiving assistance. (<i>Output</i>)	FY 2007: 1,692,273 (Historical Actual)	N/A	N/A	N/A
22ii: Number of families meeting participation requirements. (<i>Output</i>)	FY 2006: 271,080 (Historical Actual)	N/A	N/A	N/A
22iii: Number of TANF adult recipients that are employed. (Output)	FY 2007: 234,318 (Historical Actual)	N/A	N/A	N/A

 $^{^1}$ The language of this measure was updated with the input of OMB as part of the FY 2008 Measure Quality Review. 2 This measure is a performance indicator for the FY 2007 – 2012 HHS Strategic Plan.

³This measure is a performance indicator for the FY 2007 – 2012 HHS Strategic Plan. This measure is based on data collected each calendar (not fiscal) year. This measure was previously labeled as annual measure 22G.

Measure	Most Recent Result	FY 2009 Target	FY 2010 Target	FY 2010 +/- FY 2009
22iv: Average number of months receiving TANF assistance. (Output)	FY 2007: 36.7 (Historical Actual)	N/A	N/A	N/A
Program Level Funding (\$ in millions)	N/A	\$17,058.6	\$17,058.6	\$0
Recovery Act Level Funding (\$ in millions)	N/A	\$5,000.0 ⁵	\$319.5	N/A

⁴This figure represents the average number of months a family had received TANF assistance by the end of the fiscal year, rather than the total number of months a family may receive assistance before leaving the program.

⁵ The Recovery Act appropriations are available for two fiscal years.

Resource and Program Data State Family Assistance Grants

	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate
Resource Data:			
Service Grants			
Formula	\$16,486,688,000	\$16,488,667,000	\$16,488,667,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$16,486,688,000	\$16,488,667,000	\$16,488,667,000
Program Data:			
Number of Grants	110	110	110
New Starts			
#	110	110	110
\$	\$16,486,688,000	\$16,488,667,000	\$16,488,667,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data Territories -- Family Assistance Grants

	FY 2008	FY 2009	FY 2010
	Actual	Estimate	Estimate
Resource Data:			
Service Grants			
Formula	\$77,008,000	\$77,875,000	\$77,875,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$77,008,000	\$77,875,000	\$77,875,000
Duo automa Dotos			
Program Data:		2	2
Number of Grants	3	3	3
New Starts		_	
#	3	3	3
\$	\$77,008,000	\$77,875,000	\$77,875,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data Supplemental Grants for Population Increases

	FY 2008	FY 2009	FY 2010
	Actual	Estimate	Estimate
Resource Data:			
Service Grants			
Formula	\$319,450,000	\$319,450,000	\$319,450,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$319,450,000	\$319,450,000	\$319,450,000
Program Data:			
Number of Grants	17	17	17
New Starts			
#	17	17	17
\$	\$319,450,000	\$319,450,000	\$319,450,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Notes:

1. FY 2010 Estimate – The American Recovery and Reinvestment Act extends the authority to fund these grants in FY 2010.

Resource and Program Data Healthy Marriage Promotion and Responsible Fatherhood Grants

	FY 2008	FY 2009	FY 2010
	Actual	Estimate	Estimate
Resource Data:			
Service Grants			
Formula			
Discretionary	\$119,072,000	\$119,072,000	\$119,072,000
Research/Evaluation	4,000,000	4,000,000	4,000,000
Demonstration/Development	14,978,000	15,188,000	14,978,000
Training/Technical Assistance	7,734,000	7,447,000	7,493,000
Program Support	4,165,000	4,293,000	4,457,000
Total, Resources	\$149,949,000	\$150,000,000	\$150,000,000
Program Data:			
Number of Grants	235	235	235
New Starts			
#	0	0	0
\$	\$0	\$0	\$0
Continuations			
#	235	235	235
\$	\$119,072,000	\$119,072,000	\$119,072,000
Contracts			
#	15	14	14
\$	\$24,712,000	\$24,635,000	\$24,471,000
Interagency Agreements			
#	2	3	3
\$	\$2,174,000	\$2,470,000	\$2,484,000

Notes:

 $1. \quad \underline{Program\ Support} - Includes\ funding\ for\ information\ technology\ support\ and\ overhead.$

Resource and Program Data Tribal Work Programs

	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate
Resource Data:			
Service Grants			
Formula	\$7,558,000	\$7,633,000	\$7,633,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$7,558,000	\$7,633,000	\$7,633,000
Program Data:			
Number of Grants	78	78	78
New Starts			
#	78	78	78
\$	\$7,558,000	\$7,633,000	\$7,633,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

DEPARTMENT OF HEALTH AND HUMAN SERVICES ADMINISTRATION FOR CHILDREN AND FAMILIES

FY 2010 MANDATORY STATE/FORMULA GRANTS

PROGRAM: Temporary Assistance for Needy Families (CFDA #93.558)

	FY 2008	Families (CFDA #93.558) FY 2009	FY 2010	Increase or
STATE/TERRITORY	Actual	Omnibus	Pres. Budget	Decrease
Alabama	\$104,408,461	\$104,408,461	\$104,408,461	\$0
Alaska	53,620,393	53,308,616	53,308,616	0
Arizona	225,308,468	224,157,574	224,157,574	0
Arkansas	62,951,233	62,951,233	62,951,233	0
California	3,663,129,891	3,659,875,042	3,659,875,042	0
Colorado	149,626,381	149,626,381	149,626,381	0
Connecticut	266,788,107	266,788,107	266,788,107	0
Delaware	30,823,536	32,290,981	32,290,981	0
District of Columbia	92,594,826	92,609,815	92,609,815	0
Florida	622,745,788	622,745,788	622,745,788	0
Georgia	368,024,967	368,024,967	368,024,967	0
Hawaii	98,904,788	98,904,788	98,904,788	0
Idaho	33,910,608	33,910,608	33,910,608	0
Illinois	585,056,960	585,056,960	585,056,960	0
Indiana	206,799,109	206,799,109	206,799,109	0
Iowa	130,993,952	131,030,394	131,030,394	0
Kansas	101,931,061	101,931,061	101,931,061	0
Kentucky	181,269,527	181,287,669	181,287,669	0
Louisiana	180,998,997	180,998,997	180,998,997	0
Maine	78,120,889	78,120,889	78,120,889	0
Maryland	229,098,032	229,098,032	229,098,032	0
Massachusetts	459,371,116	459,371,116	459,371,116	0
Michigan	775,352,858	775,352,858	775,352,858	0
Minnesota	263,434,070	263,434,070	263,434,070	Ö
Mississippi	95,803,252	95,803,252	95,803,252	0
Missouri	217,051,740	217,051,740	217,051,740	0
Montana	39,171,817	39,171,817	39,171,817	0
Nebraska	57,025,908	57,513,601	57,513,601	0
Nevada	47,641,051	47,641,051	47,641,051	0
New Hampshire	38,521,261	38,521,261	38,521,261	0
New Jersey	404,034,823	404,034,823	404,034,823	0
New Mexico	117,131,204	117,131,204	117,131,204	0
New York	2,442,930,602	2,442,930,602	2,442,930,602	0
North Carolina	338,349,547	338,349,547	338,349,547	0
North Dakota	26,399,809	26,399,809	26,399,809	0
North Dakota	40,377,007	40,333,003	40,399,009	U

	FY 2008	FY 2009	FY 2010	Increase or
STATE/TERRITORY	Actual	Omnibus	Pres. Budget	Decrease
01.	727 0 60 2 60	727 0 60 2 60	727 0 60 2 60	
Ohio	727,968,260	727,968,260	727,968,260	0
Oklahoma	145,859,639	145,281,442	145,281,442	0
Oregon	166,798,629	166,798,629	166,798,629	0
Pennsylvania	719,499,305	719,499,305	719,499,305	0
Rhode Island	95,021,587	95,021,587	95,021,587	0
South Carolina	99,967,824	99,967,824	99,967,824	0
South Dakota	21,279,651	21,279,651	21,279,651	0
Tennessee	213,088,938	213,088,938	213,088,938	0
Texas	538,964,526	538,964,526	538,964,526	0
Utah	84,313,871	84,313,871	84,313,871	0
Vermont	47,353,181	47,353,181	47,353,181	0
Virginia	158,285,172	158,285,172	158,285,172	0
Washington	380,954,491	380,740,498	380,740,498	0
West Virginia	110,176,310	110,176,310	110,176,310	0
Wisconsin	314,499,354	314,499,354	314,499,354	0
Wyoming	18,500,530	18,500,530	18,500,530	0
Subtotal	16,631,856,300	16,628,371,301	16,628,371,301	0
Tribal Family Asst. Grants	174,272,885	179,746,160	179,746,160	0
Guam	2,599,108	3,465,474	3,465,474	0
Puerto Rico	71,562,499	71,562,501	71,562,501	0
Virgin Islands	2,846,564	2,846,564	2,846,564	0
Subtotal	251,281,056	257,620,699	257,620,699	0
Total States/Territories	16,883,137,356	16,885,992,000	16,885,992,000	0
Tribal Work Programs Healthy Marriage Promotion	7,558,020	7,633,000	7,633,000	0
and Responsible Fatherhood Unobligated Contingency	149,949,334	150,000,000	150,000,000	0
Fund Emergency Fund, Recovery	[1,747,489,563]	[1,319,320,632]	0	
Act		[5,000,000,000]		0
Matching Grants to Territories		15,000,000	15,000,000	0
Subtotal adjustments	157,507,354	172,633,000	172,633,000	0
TOTAL RESOURCES	\$17,040,644,710	\$17,058,625,000	\$17,058,625,000	\$0

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