

## INSURANCE REPORT OF ACTIVITY - DETAIL

Thursday, March 31, 2005

### STATE APPLICATIONS APPROVED

| Charter No. | Region | Name and Location                            | Date of Approval | Potential Members |
|-------------|--------|--|------------------|-------------------|
| 68538       | 4      | MISSOURI FARMERS UNION<br>JEFFERSON CITY, MO | 3/7/2005         | 1,500             |

**Field of Membership:** members of the Missouri Farmers Union in Missouri

### FIELD OF MEMBERSHIP EXPANSIONS

| Charter No.                         | Region | Name and Location                 | Type of Group | Assets         | Number of Members (5300) | Potential Membership Increase |
|-------------------------------------|--------|-----------------------------------|---------------|----------------|--------------------------|-------------------------------|
| <b>Single Common Bond Expansion</b> |        |                                   |               |                |                          |                               |
| 21344                               | 4      | JEFF-CO SCHOOLS<br>MT. VERNON, IL | Occupational  | \$5,317,105.00 | 3,500                    | 8,000                         |

**FIELD OF MEMBERSHIP:** Students attending public schools in Jefferson or Hamilton Counties, Illinois.

|      |   |                                 |              |                |     |        |
|------|---|---------------------------------|--------------|----------------|-----|--------|
| 9254 | 5 | K.C.NO. 3601<br>CANOGA PARK, CA | Occupational | \$1,256,850.00 | 500 | 20,800 |
|------|---|---------------------------------|--------------|----------------|-----|--------|

**FIELD OF MEMBERSHIP:** Members of the Knights of Columbus in Los Angeles County, Orange County, or Ventura County, California (formerly Members of Knights of Columbus Councils #3601, #3997, #4918, or #5803 in Encino, Chatsworth, Simi, or Canoga Park, California,) who qualify for membership in accordance with their constitutions and bylaws as of the date of this amendment;

### Multiple Common Bond Expansion

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|       |   |   |              |                 |        |       |
|-------|---|---|--------------|-----------------|--------|-------|
| 10015 | 2 | ALLENTOWN MUNICIPAL<br>EMPLOYEES<br>ALLENTOWN, PA | Occupational | \$34,909,500.00 | 25,000 | 4,500 |
|-------|---|---|--------------|-----------------|--------|-------|

**FIELD OF MEMBERSHIP:** Employees of St. Luke's Hospital & Health Network and St. Luke's Physicians Group who work in or are paid from Bethlehem, PA.

|      |   |                                       |               |                    |         |       |
|------|---|---------------------------------------|---------------|--------------------|---------|-------|
| 8111 | 4 | RANDOLPH-BROOKS<br>UNIVERSAL CITY, TX | Associational | \$2,234,066,443.00 | 795,000 | 3,800 |
|------|---|---------------------------------------|---------------|--------------------|---------|-------|

**FIELD OF MEMBERSHIP:** Members of First Baptist Church of Universal City in Universal City, TX.

### Community Expansion

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|      |   |                                |           |                 |        |         |
|------|---|--------------------------------|-----------|-----------------|--------|---------|
| 9219 | 1 | TICONDEROGA<br>TICONDEROGA, NY | Community | \$59,722,423.00 | 17,500 | 105,840 |
|------|---|--------------------------------|-----------|-----------------|--------|---------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in, and businesses and other legal entities located in Essex County, New York; Washington County, New York; or the following contiguous townships within Warren County, New York: Hague, Horicon, or Chester;

|       |   |                          |           |                  |         |         |
|-------|---|--------------------------|-----------|------------------|---------|---------|
| 24543 | 1 | MILLBURY<br>MILLBURY, MA | Community | \$209,238,181.00 | 750,000 | 750,963 |
|-------|---|--------------------------|-----------|------------------|---------|---------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in and businesses and other legal entities located in Worcester County, Massachusetts;

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|       |   |                                   |           |                 |        |        |
|-------|---|-----------------------------------|-----------|-----------------|--------|--------|
| 18983 | 5 | GATEWAY COMMUNITY<br>MISSOULA, MT | Community | \$31,387,561.00 | 10,000 | 98,616 |
|-------|---|-----------------------------------|-----------|-----------------|--------|--------|

**FIELD OF MEMBERSHIP:** Persons who live, worship, work in, or attend school in, and businesses and other legal entities located in Missoula County, Montana.

### Community Conversion

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|       |   |                              |           |                 |       |        |
|-------|---|------------------------------|-----------|-----------------|-------|--------|
| 21026 | 1 | NORTH FRANKLIN<br>MALONE, NY | Community | \$26,129,497.00 | 5,500 | 51,134 |
|-------|---|------------------------------|-----------|-----------------|-------|--------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in and businesses and other legal entities located in Franklin County, New York;

|       |   |                            |           |                 |       |         |
|-------|---|----------------------------|-----------|-----------------|-------|---------|
| 22440 | 1 | ERIE METRO<br>BLASDELL, NY | Community | \$12,611,663.00 | 7,000 | 101,791 |
|-------|---|----------------------------|-----------|-----------------|-------|---------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in and businesses or other legal entities located in the following contiguous municipalities within Erie County, New York: Town of Lackawanna; Town of Hamburg, which includes the Village of Blasdell; and the portion of the City of Buffalo that falls to the south of a geographic path that begins at the point where Seneca Street intersects with Main Street, proceeding southeast along Seneca Street until the street reaches the Buffalo City Limits;

|       |   |                        |           |                 |       |         |
|-------|---|------------------------|-----------|-----------------|-------|---------|
| 21658 | 1 | G.V.T.A.<br>RETSOF, NY | Community | \$31,825,693.00 | 8,500 | 107,752 |
|-------|---|------------------------|-----------|-----------------|-------|---------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in and businesses and other legal entities located in Livingston or Wyoming Counties, New York;

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|      |   |                         |           |                 |       |         |
|------|---|-------------------------|-----------|-----------------|-------|---------|
| 9009 | 1 | TACONNET<br>WINSLOW, ME | Community | \$29,743,229.00 | 7,100 | 168,002 |
|------|---|-------------------------|-----------|-----------------|-------|---------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in, and businesses and other legal entities located in Kennebec County, Maine or Somerset County, Maine;

|      |   |   |           |                 |       |         |
|------|---|---|-----------|-----------------|-------|---------|
| 9500 | 1 | CUMBERLAND COUNTY<br>TEACHERS<br>FALMOUTH, ME | Community | \$55,160,256.00 | 9,500 | 452,354 |
|------|---|---|-----------|-----------------|-------|---------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in and businesses and other legal entities located in Cumberland or York Counties, Maine;

|       |   |                                    |           |                |       |        |
|-------|---|------------------------------------|-----------|----------------|-------|--------|
| 17681 | 3 | TRUE TEMPER EMPLOYEES<br>AMORY, MS | Community | \$5,124,820.00 | 1,200 | 38,014 |
|-------|---|------------------------------------|-----------|----------------|-------|--------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, volunteer, or attend school in, and businesses and other legal entities located in Monroe County, Mississippi.

|       |   |                         |           |                 |        |         |
|-------|---|-------------------------|-----------|-----------------|--------|---------|
| 13228 | 3 | WIREGRASS<br>DOTHAN, AL | Community | \$30,300,818.00 | 37,700 | 185,332 |
|-------|---|-------------------------|-----------|-----------------|--------|---------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in, and businesses and other legal entities located in Coffee, Dale, and Houston Counties, Alabama.

|       |   |                     |           |                  |        |         |
|-------|---|---------------------|-----------|------------------|--------|---------|
| 10866 | 3 | TIC<br>COLUMBUS, GA | Community | \$175,376,889.00 | 90,000 | 430,092 |
|-------|---|---------------------|-----------|------------------|--------|---------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in, and businesses and other legal entities located in Chattahoochee, Harris, Marion, or Muscogee Counties, Georgia or Lee, Macon, or Russell Counties, Alabama.

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|      |   |                            |           |                 |        |         |
|------|---|----------------------------|-----------|-----------------|--------|---------|
| 5318 | 3 | OAK RIDGE<br>OAK RIDGE, TN | Community | \$66,029,362.00 | 16,000 | 517,323 |
|------|---|----------------------------|-----------|-----------------|--------|---------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in, and businesses and other legal entities located in Anderson, Knox or Roane Counties, Tennessee.

|       |   |                          |           |                |        |        |
|-------|---|--------------------------|-----------|----------------|--------|--------|
| 24638 | 4 | MOORHEAD<br>MOORHEAD, MN | Community | \$7,088,309.00 | 15,000 | 51,983 |
|-------|---|--------------------------|-----------|----------------|--------|--------|

**FIELD OF MEMBERSHIP:** persons who live, work, worship, or attend school in and businesses and other legal entities located in Clay County, Minnesota

### Underserved

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|      |   |  |                  |                  |        |       |
|------|---|--|------------------|------------------|--------|-------|
| 7723 | 1 | HAMILTON SUNDSTRAND<br>WINDSOR LOCKS, CT | Underserved area | \$155,943,252.00 | 52,764 | 9,968 |
|------|---|--|------------------|------------------|--------|-------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in, and businesses and other legal entities located in the following portion of the Town of Enfield, Connecticut: Beginning at the intersection of the state boundary of Connecticut and Massachusetts and Interstate 91, proceeding south on Interstate 91 to Post Office Road, proceeding northwest on Post Office Road to Enfield Street, proceeding north on Enfield Street to Bridge Lane, proceeding west on Bridge Lane to the Connecticut River, proceeding north on the Connecticut River to the state boundary of Connecticut and Massachusetts, proceeding east on the state boundary of Connecticut and Massachusetts to the intersection of the state boundary of Connecticut and Massachusetts and Interstate 91, a local community that meets the underserved area definition of §109(c)(2) of the Federal Credit Union Act;

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|       |   |                                  |                  |              |       |        |
|-------|---|----------------------------------|------------------|--------------|-------|--------|
| 24598 | 1 | VARICK MEMORIAL<br>HEMPSTEAD, NY | Underserved area | \$633,779.00 | 1,500 | 37,218 |
|-------|---|----------------------------------|------------------|--------------|-------|--------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in, and businesses and other legal entities located in a portion of the Village of Hempstead, New York starting at the corner of Hendrickson Avenue and Fulton Avenue, proceed south on Hendrickson Avenue to Front Street, proceed southwest on Front Street to Ingraham Blvd., proceed southeast on Ingraham Blvd. to Dikeman Street, proceed southwest on Dikeman Street to William Street, proceed north on William Street to Albermarle Avenue, proceed southwest on Albermarle Avenue to Henry Street, proceed southeast on Henry Street to Totten Street, proceed southwest on Totten Street to Baldwin Road, proceed south on Baldwin Road to E. Graham Avenue, proceed southwest on E. Graham Avenue to S. Franklin Street, proceed south on S. Franklin Street to Dietz Street, proceed west on Dietz Street to the Hempstead Village Line, proceed north on the western border of the Hempstead Village Line, proceed northeast along the northern border of the Hempstead Village Line until it meets Westbury Blvd., proceed south along the eastern border of the Hempstead Village Line until it meets Fulton Avenue, proceed west on Fulton Avenue where it meets Hendrickson Avenue; a local community that meets the underserved area definition of §109(c)(2) of the Federal Credit Union Act;

|      |   |                                  |                  |                 |        |        |
|------|---|----------------------------------|------------------|-----------------|--------|--------|
| 7415 | 2 | AUTO WORKERS<br>WEST MIFFLIN, PA | Underserved area | \$38,888,582.00 | 19,941 | 24,900 |
|------|---|----------------------------------|------------------|-----------------|--------|--------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, attend school in, and businesses and other legal entities located in Washington City, the city of Wolfdale, Canton Township south of the city of Wolfdale, and South Strabane Township north of Washington Road, in the State of Pennsylvania, which includes census tracts 7041, 7512, 7542, 7543, 7544, 7545, 7546, 7551, and a portion of 7511.

|       |   |                            |                  |                 |        |         |
|-------|---|----------------------------|------------------|-----------------|--------|---------|
| 11241 | 2 | GUARDIAN<br>PORTSMOUTH, VA | Underserved area | \$37,795,131.00 | 15,000 | 100,595 |
|-------|---|----------------------------|------------------|-----------------|--------|---------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in, and businesses and other legal entities in the City of Portsmouth, Virginia.

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|-------|---|--|------------------|-----------------|--------|---------|
| 13491 | 2 | NAVAL MID-ATLANTIC<br>VIRGINIA BEACH, VA | Underserved area | \$33,565,617.00 | 12,000 | 240,761 |
|-------|---|--|------------------|-----------------|--------|---------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in, and businesses and other legal entities located in 66 census tracts comprising underserved areas in Norfolk and Virginia Beach, Virginia.

|       |   |                        |                  |                    |         |        |
|-------|---|------------------------|------------------|--------------------|---------|--------|
| 18297 | 3 | COASTAL<br>RALEIGH, NC | Underserved area | \$1,484,348,701.00 | 205,000 | 15,560 |
|-------|---|------------------------|------------------|--------------------|---------|--------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, attend school in, and businesses and other legal entities located in the prescribed underserved community in Lee County, North Carolina, an underserved community as defined in Chapter 3, Section III of the NCUA Chartering and Field of Membership Manual;

Prescribed community: The following census tracts located in Lee County, North Carolina: 030200, 030300 and 030400 bounded by the following:

Beginning at the intersection of Colon Road and Riddle Road, continuing east to the intersection of Riddle Road and Lower Moncure Road, then southwest to the intersection of Lower Moncure Road and Lick Creek Road, then east to the intersection of Lick Creek Road and Poplar Spring Church Road, continuing south to the intersection of Poplar Spring Church Road and Broadway Road (Hwy 42), then west to the intersection of Broadway Road (Hwy 42) and Cox Mill Road, continuing southeast to the intersection of Cox Mill Road and Mt. Pisgah Church Road, then south to the intersection of Mt. Pisgah Church Road and Cox Maddox Road, then west to the intersection of Cox Maddox Road and Horner Blvd. (Hwy 87), continuing northwest to the intersection of Horner Blvd. (Hwy 87) and Wilson Road, continuing southwest to the intersection of Wilson Road and Lee Avenue, then south to the intersection of Lee Avenue and St. Andrews Church Road, continuing northwest to the intersection of St. Andrews Church Road and Tramway Road (Hwy 78), continuing west to the intersection of Tramway Road (Hwy 78) and US 15/US 1 North, then north to the intersection of US 15/US 1 and Carthage Street, continuing north to the intersection of Carthage Street and Wicker Street, then northeast to the intersection of Wicker Street and Moore Street, continuing northwest to the intersection of Moore Street and Hill Avenue, continuing east to the intersection of Hill Avenue and Lawrence Street, then north to the intersection of Lawrence Street and Stroud Street, continuing east to the intersection of Hawkins Avenue (US 1 Business), then north on Hawkins Avenue (US 1 Business) to the Pipe/Power Line (utility right of way), continuing northeast along the Pipe/Power Line (utility right of way) to the intersection of Colon and Riddle Roads.

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|       |   |                                   |                  |                  |         |         |
|-------|---|-----------------------------------|------------------|------------------|---------|---------|
| 24534 | 3 | AMERICA'S FIRST<br>BIRMINGHAM, AL | Underserved area | \$623,655,995.00 | 446,796 | 112,249 |
|-------|---|-----------------------------------|------------------|------------------|---------|---------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in, and businesses and other legal entities located in Calhoun County, Alabama an underserved community as defined in Chapter 3, Section III of the NCUA Chartering and FOM Manual.

|      |   |                             |                  |                 |        |         |
|------|---|-----------------------------|------------------|-----------------|--------|---------|
| 3828 | 4 | PLAINS BELL<br>AMARILLO, TX | Underserved area | \$22,925,759.00 | 13,000 | 104,062 |
|------|---|-----------------------------|------------------|-----------------|--------|---------|

**FIELD OF MEMBERSHIP:** persons who live, work, worship, or attend school in and businesses and other legal entities located in the underserved area in Amarillo, Texas as defined by the following: From the Potter County-Randall County line at Helium Road, Helium Road north to SW 9th Avenue, east to N. Soncy Road, north to Cliffside Road, east to railroad tracks, southeast to N. Georgia Street (Smelter Road), north to W. Hastings Avenue, east to Broadway Drive, south to S. Hughes Street, southeast to NW 24th Avenue, east to US 87/287, north to Hastings Avenue, east to railroad tracks, northwest/north to Loop 335, east then southeast/south to railroad tracks, southwest to N. Whitaker Road, south to railroad tracks, east to Loop 335, south to E. 3rd Avenue, west to S. Whitaker Road, south to the county line, east to Pullman Road, south to Ranch Road 1258, south to Morgan Road, west to Juett Attebury Road, south to Hollywood Road, west becoming Loop 335 to Western Boulevard, north to SW 58th Street, east to railroad tracks, northeast to SE 46th Avenue, west to S. Washington Street, north to county line, and west back to starting point

|       |   |                                  |                  |                 |        |         |
|-------|---|----------------------------------|------------------|-----------------|--------|---------|
| 10164 | 4 | ALEXANDRIA USDA<br>PINEVILLE, LA | Underserved area | \$55,574,582.00 | 22,055 | 348,813 |
|-------|---|----------------------------------|------------------|-----------------|--------|---------|

**FIELD OF MEMBERSHIP:** persons who live, work, worship, or attend school in and businesses and other legal entities located in the Greater Alexandria Underserved Area comprised of the following parishes: Allen Parish, Avoyelles Parish, Catahoula Parish, Concordia Parish, Evangeline Parish, Grant Parish, La Salle Parish, Natchitoches Parish, Rapides Parish, and Winn Parish, Louisiana



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|       |   |                                   |                  |                  |         |        |
|-------|---|-----------------------------------|------------------|------------------|---------|--------|
| 24102 | 5 | KITSAP COMMUNITY<br>BREMERTON, WA | Underserved area | \$562,029,336.00 | 293,344 | 52,129 |
|-------|---|-----------------------------------|------------------|------------------|---------|--------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in, and businesses and other legal entities located within Mason County, Washington; Mason County, Washington meets the underserved "investment area" definition of Section 109(c)(2) of the Federal Credit Union Act.

|     |   |   |                  |                  |         |        |
|-----|---|---|------------------|------------------|---------|--------|
| 948 | 5 | NEW MEXICO EDUCATORS<br>ALBUQUERQUE, NM | Underserved area | \$681,238,228.00 | 150,000 | 67,839 |
|-----|---|---|------------------|------------------|---------|--------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in, and businesses and other legal entities located within Valencia County, New Mexico; Valencia County, New Mexico meets the underserved "investment area" definition of Section 109(c)(2) of the Federal Credit Union Act.

|      |   |                      |                  |                 |       |         |
|------|---|----------------------|------------------|-----------------|-------|---------|
| 2237 | 5 | CALCOE<br>YAKIMA, WA | Underserved area | \$15,157,623.00 | 2,500 | 222,984 |
|------|---|----------------------|------------------|-----------------|-------|---------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in, and businesses and other legal entities located in Yakima, County, Washington; Yakima County, Washington, meets the underserved "investment area" definition of Section 109(c)(2) of the Federal Credit Union Act.

|      |   |                           |                  |                  |        |         |
|------|---|---------------------------|------------------|------------------|--------|---------|
| 5612 | 5 | ALTAONE<br>RIDGECREST, CA | Underserved area | \$439,002,713.00 | 90,000 | 713,087 |
|------|---|---------------------------|------------------|------------------|--------|---------|

**FIELD OF MEMBERSHIP:** Persons who live, work, worship, or attend school in, and businesses and other legal entities located within Kern County, California; Kern County, California, meets the underserved "investment area" definition of Section 109(c)(2) of the Federal Credit Union Act.

### TRADE, INDUSTRY OR PROFESSION

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| Charter No. | Region | (CU) Name and Location       | Type of TIP/ Geographical Limitation | Assets          | Number of Members (5300) |
|-------------|--------|------------------------------|--------------------------------------|-----------------|--------------------------|
| 383         | 3      | GEORGIA POWER<br>ATLANTA, GA | Utilities Industry                   | \$56,659,651.00 | 21,000                   |

**FIELD OF MEMBERSHIP:** Employees who work regularly at entities engaged in the electric power generation, transmission, and distribution industry in Alabama, Arkansas, Florida, Georgia, Kentucky, Louisiana, Mississippi, North Carolina, South Carolina, Tennessee, and Virginia.

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|      |   |                          |                      |                 |        |
|------|---|--------------------------|----------------------|-----------------|--------|
| 9994 | 3 | HEALTHNET<br>MEMPHIS, TN | Health Care Industry | \$30,445,442.00 | 14,100 |
|------|---|--------------------------|----------------------|-----------------|--------|

**FIELD OF MEMBERSHIP:** Employees, independent contractors, or self-employed persons who work regularly in the Health Care Industry in Shelby, Lauderdale, or Henderson Counties, Tennessee, or DeSoto, Lafayette, Union or Prentis Counties, Mississippi, or St. Francis, Mississippi, or Fulton Counties, Arkansas, meaning they work at or provide the following services or products:

assisted living facilities that provide health care services;  
 birthing centers;  
 blood, organ and tissue banks;  
 emergency medical care;  
 health clinics;  
 health maintenance organizations (HMO) medical facilities;  
 home health care;  
 hospices;  
 hospitals;  
 medical and diagnostic labs;  
 medical transcription services;  
 nursing homes;  
 nursing services;  
 chiropractors, dentists, licensed therapists, optometrists, physicians, podiatrists, psychologists;  
 pain centers;  
 paramedic services;  
 pharmacy services; and  
 rehabilitation centers providing medical treatment or licensed psychological or physical therapy.

offices of

| <u>Single Common Bond Expansions</u> | <u>Current Month</u> | <u>YTD</u> |
|--------------------------------------|----------------------|------------|
| Number of Expansions Approved        | 12                   | 206        |
| Number of Expansions Denied          | 0                    | 8          |

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|                                     |        |           |
|-------------------------------------|--------|-----------|
| Number of Expansions Deferred       | 1      | 21        |
| Number of FCUs Receiving Expansions | 8      | 49        |
| Number of Potential Members Added   | 33,158 | 1,388,505 |

| <b><u>Multiple Common Bond Expansions</u></b> | <b><u>Current Month</u></b> | <b><u>YTD</u></b> |
|---|-----------------------------|-------------------|
| Number of Expansions Approved                 | 902                         | 11,941            |
| Number of Expansions Denied                   | 1                           | 61                |
| Number of Expansions Deferred                 | 26                          | 382               |
| Number of FCUs Receiving Expansions           | 290                         | 961               |
| Number of Potential Members Added             | 114,176                     | 2,738,527         |

| <b><u>Community Expansions</u></b>  | <b><u>Current Month</u></b> | <b><u>YTD</u></b> |
|-------------------------------------|-----------------------------|-------------------|
| Number of Expansions Approved       | 3                           | 31                |
| Number of Expansions Denied         | 0                           | 1                 |
| Number of Expansions Deferred       | 5                           | 54                |
| Number of FCUs Receiving Expansions | 3                           | 31                |
| Number of Potential Members Added   | 955,419                     | 11,735,721        |

| <b><u>Low Income Community Expansions</u></b> | <b><u>Current Month</u></b> | <b><u>YTD</u></b> |
|---|-----------------------------|-------------------|
| Number of Expansions Approved                 | 0                           | 1                 |

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|                                     |   |       |
|-------------------------------------|---|-------|
| Number of Expansions Denied         | 0 | 0     |
| Number of Expansions Deferred       | 0 | 0     |
| Number of FCUs Receiving Expansions | 0 | 1     |
| Number of Potential Members Added   | 0 | 2,007 |

### Community Conversions

#### Current Month

#### YTD

|                                     |           |            |
|-------------------------------------|-----------|------------|
| Number of Expansions Approved       | 10        | 110        |
| Number of Expansions Denied         | 0         | 4          |
| Number of Expansions Deferred       | 20        | 202        |
| Number of FCUs Receiving Expansions | 10        | 110        |
| Number of Potential Members Added   | 2,103,777 | 59,591,691 |

### Underserved

#### Current Month

#### YTD

|                                     |           |            |
|-------------------------------------|-----------|------------|
| Number of Expansions Approved       | 14        | 288        |
| Number of Expansions Denied         | 0         | 8          |
| Number of Expansions Deferred       | 27        | 262        |
| Number of FCUs Receiving Expansions | 14        | 167        |
| Number of Potential Members Added   | 2,050,905 | 38,027,955 |

### TIP

#### Current Month

#### YTD

|                         |   |    |
|-------------------------|---|----|
| Number of TIPs Approved | 2 | 14 |
|-------------------------|---|----|

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|                               |   |    |
|-------------------------------|---|----|
| Number of TIPs Denied         | 0 | 1  |
| Number of TIPs Deferred       | 1 | 21 |
| Number of FCUs Receiving TIPs | 2 | 14 |

| <u>Housekeeping</u>                   | <u>Current Month</u> | <u>YTD</u> |
|---------------------------------------|----------------------|------------|
| Number of Housekeeping Approved       | 85                   | 1344       |
| Number of Housekeeping Denied         | 0                    | 8          |
| Number of Housekeeping Deferred       | 1                    | 33         |
| Number of FCUs Receiving Housekeeping | 36                   | 285        |

### MERGERS APPROVED

| Continuing<br>Charter<br>No. | Reg. | Name and Location<br>of Continuing CU | Continuing CU<br>Assets | Merging<br>Charter<br>No. | Name and Location<br>of Merging CU          | Merging CU<br>Assets | Reason for<br>Merger |
|------------------------------|------|---------------------------------------|-------------------------|---------------------------|---|----------------------|----------------------|
| 10848                        | 1    | CATHOLIC<br><br>SAGINAW, MI           | \$191,638,435.00        | 8686                      | ST. FRANCES XAVIER<br>CABRINI<br>VASSAR, MI | \$1,289,899.00       | EXPANDED<br>SERVICES |

**Continuing Field of Membership:**

(Single) Members, employees and students of the Saginaw, Michigan Dioceses of the Catholic Church, with some exclusionary closures concerning churches who had their own credit union.

**Merging Field of Membership:**

(Single) Members of St. Frances Xavier Cabrini Parish in Vassar, Michigan, and of St. Bernard Church (Mission) in Millington, Michigan.

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|       |   |                                  |                  |       |                                   |                 |   |
|-------|---|----------------------------------|------------------|-------|-----------------------------------|-----------------|---|
| 62562 | 1 | CREDIT UNION ONE<br>FERNDALE, MI | \$702,502,367.00 | 62220 | SUBURBAN FAMILY<br>FARMINGTON, MI | \$16,450,289.00 | ENHANCED<br>SERVICES<br>AND<br>ADDITIONAL<br>BRANCH<br>LOCATIONS. |
|-------|---|----------------------------------|------------------|-------|-----------------------------------|-----------------|---|

**Continuing Field of Membership:** (State Charter Multiple Group) Persons who are shareholders of the Ferndale Cooperative, Inc. and other employee and associational groups.

**Merging Field of Membership:** (State Charter Multiple Group) Registered members and employees of the Roman Catholic Parishes and organizations, as follows: Our Lady of Sorrows Parish, Farmington, Michigan and other employee and associational groups.

|       |   |                                      |                  |       |                            |                |                      |
|-------|---|--------------------------------------|------------------|-------|----------------------------|----------------|----------------------|
| 24312 | 1 | NORTH COUNTRY<br>SOUTH BURLINGTO, VT | \$132,900,863.00 | 64974 | ETHAN ALLEN<br>ORLEANS, VT | \$1,781,713.00 | EXPANDED<br>SERVICES |
|-------|---|--------------------------------------|------------------|-------|----------------------------|----------------|----------------------|

**Continuing Field of Membership:** (Community) Persons who live, work, worship, or attend school in and businesses and other legal entities located in Chittenden, Grand Isle, Franklin, Lamoille, Washington, Addison, Caledonia, Orange, or Orleans counties, Vermont.

**Merging Field of Membership:** (Single state-chartered) Employees of Ethan Allen, Inc.

## INSURANCE REPORT OF ACTIVITY - DETAIL

Thursday, March 31, 2005

|     |   |                             |                 |       |                       |                |                      |
|-----|---|-----------------------------|-----------------|-------|-----------------------|----------------|----------------------|
| 785 | 2 | UNIVERSAL<br>HUNTINGTON, WV | \$48,731,320.00 | 16101 | MCEA<br>HURRICANE, WV | \$7,194,120.00 | EXPANDED<br>SERVICES |
|-----|---|-----------------------------|-----------------|-------|-----------------------|----------------|----------------------|

**Continuing Field of Membership:** Multiple common bond credit union serving 12 select employee groups.

**Merging Field of Membership:** Multiple common bond credit union serving employees and members of the Mason County Board of Education, who work in Mason County, West Virginia; or employees of Nichols Metals, Inc., who work in or are paid from Pt. Pleasant, West Virginia;

|      |   |                          |                  |       |  |                |                                |
|------|---|--------------------------|------------------|-------|--|----------------|--------------------------------|
| 2740 | 2 | USX<br>CRANBERRY TWP, PA | \$116,789,688.00 | 17184 | SUPERVALU ASSOCIATES<br>EMPLOYEES (PGH)<br>PRICEDALE, PA | \$3,085,998.00 | POOR<br>FINANCIAL<br>CONDITION |
|------|---|--------------------------|------------------|-------|--|----------------|--------------------------------|

**Continuing Field of Membership:** Multiple common bond credit union serving more than 100 select employee groups.

**Merging Field of Membership:** Single common bond credit union serving employees of Supervalu who work in or are paid from various locations in Pennsylvania and West Virginia.

|       |   |                                       |                 |       |                       |                |                                     |
|-------|---|---------------------------------------|-----------------|-------|-----------------------|----------------|-------------------------------------|
| 65138 | 2 | PITTSBURGH TEACHERS<br>PITTSBURGH, PA | \$75,791,959.00 | 22179 | MHE<br>MCKEESPORT, PA | \$6,963,042.00 | INABILITY<br>TO OBTAIN<br>OFFICIALS |
|-------|---|---------------------------------------|-----------------|-------|-----------------------|----------------|-------------------------------------|

**Continuing Field of Membership:** Members in the Pittsburgh Teachers Union of the Pittsburgh Board of Education, Pittsburgh Mount Oliver Immediate Unit and select employee groups.

**Merging Field of Membership:** Employees, doctors, medical staff, and technicians of UPMC Mckeesport in Mckeesport, PA and UPMC Shadyside Hospital in Pittsburgh, PA and several select employee groups in the medical field in and around Pittsburgh, PA.



## INSURANCE REPORT OF ACTIVITY - DETAIL

Thursday, March 31, 2005

|       |   |                              |                 |       |                                   |              |                      |
|-------|---|------------------------------|-----------------|-------|-----------------------------------|--------------|----------------------|
| 62048 | 2 | CORRY JAMESTOWN<br>CORRY, PA | \$11,573,879.00 | 23594 | CORRY FOAM EMPLOYEES<br>CORRY, PA | \$491,857.00 | EXPANDED<br>SERVICES |
|-------|---|------------------------------|-----------------|-------|-----------------------------------|--------------|----------------------|

**Continuing Field of Membership:** Employees of Corry Manufacturing Co. who work in Corry, PA and 38 select employee groups.

**Merging Field of Membership:** Employees of Corry Foam Products who work in Corry, Pennsylvania and employees of Erie County Plastics Corporation who work in or are paid from Corry, Pennsylvania;

|       |   |                          |                 |       |                                    |                 |   |
|-------|---|--------------------------|-----------------|-------|------------------------------------|-----------------|---|
| 12456 | 2 | RICHMOND<br>RICHMOND, VA | \$33,462,892.00 | 24716 | PARTNERS FINANCIAL<br>RICHMOND, VA | \$30,399,377.00 | LOSS /<br>DECLINING<br>FIELD OF<br>MEMBERSHIP |
|-------|---|--------------------------|-----------------|-------|------------------------------------|-----------------|---|

**Continuing Field of Membership:** Multiple common bond credit union serving more than 37 select employee groups and an underserved area in Richmond, Virginia.

**Merging Field of Membership:** Multiple common bond credit union primarily serving employees of Southern States Cooperative.

|     |   |                              |                 |       |                                 |              |                      |
|-----|---|------------------------------|-----------------|-------|---------------------------------|--------------|----------------------|
| 383 | 3 | GEORGIA POWER<br>ATLANTA, GA | \$56,659,651.00 | 10475 | LEDGER ENQUIRER<br>COLUMBUS, GA | \$947,761.00 | EXPANDED<br>SERVICES |
|-----|---|------------------------------|-----------------|-------|---------------------------------|--------------|----------------------|

**Continuing Field of Membership:** Employees of the Georgia Power Company who are assigned to work locations in 15 districts located in the Atlanta - Macon Georgia, plus 26 select groups.

**Merging Field of Membership:** Employees of the Ledger Enquirer Company who work in Columbus, Georgia; employees of the Macon Telegraph Publishing Company and the Union-Recorder who work in or are paid from Macon, Georgia.

## INSURANCE REPORT OF ACTIVITY - DETAIL

Thursday, March 31, 2005

|       |   |                        |                    |       |                            |                |                               |
|-------|---|------------------------|--------------------|-------|----------------------------|----------------|-------------------------------|
| 18297 | 3 | COASTAL<br>RALEIGH, NC | \$1,427,434,868.00 | 16361 | AVX-RALEIGH<br>RALEIGH, NC | \$1,466,386.00 | LACK OF<br>SPONSOR<br>SUPPORT |
|-------|---|------------------------|--------------------|-------|----------------------------|----------------|-------------------------------|

**Continuing Field of Membership:** Employees of International Business Machines Corporation and its subsidiaries, who work in the States of North Carolina, South Carolina, or Virginia (except Loudoun, Prince Williams, or Fairfax Counties, Virginia) and 1,294 employee groups.

**Merging Field of Membership:** Employees of AVX Corporation who work in Raleigh, North Carolina.

|       |   |                               |                 |       |                                       |                |                      |
|-------|---|-------------------------------|-----------------|-------|---------------------------------------|----------------|----------------------|
| 12351 | 3 | PORT CONNEAUT<br>CONNEAUT, OH | \$17,692,150.00 | 21656 | PREMIX EMPLOYEES<br>N. KINGSVILLE, OH | \$1,274,854.00 | EXPANDED<br>SERVICES |
|-------|---|-------------------------------|-----------------|-------|---------------------------------------|----------------|----------------------|

**Continuing Field of Membership:** Persons who reside or work in the City of Conneaut, Ohio, except for persons eligible for primary membership in the G.E. Base Works CU in Conneaut, OH; and the underserved area of Ashtabula County, Ohio.

**Merging Field of Membership:** Employees of Premix, Inc., who work in North Kingsville, Ohio, and salesman of the above company who are paid from North Kingsville, Ohio.

|       |   |                                  |                  |       |                          |                 |                      |
|-------|---|----------------------------------|------------------|-------|--------------------------|-----------------|----------------------|
| 15457 | 3 | THE SOUTHERN<br>FAYETTEVILLE, GA | \$141,099,610.00 | 67384 | TARA<br>FAYETTEVILLE, GA | \$61,101,400.00 | EXPANDED<br>SERVICES |
|-------|---|----------------------------------|------------------|-------|--------------------------|-----------------|----------------------|

**Continuing Field of Membership:** Serveral SEGs

**Merging Field of Membership:** Serveral SEGs

## INSURANCE REPORT OF ACTIVITY - DETAIL

Thursday, March 31, 2005

|       |   |                               |                    |       |                               |                |                                |
|-------|---|-------------------------------|--------------------|-------|-------------------------------|----------------|--------------------------------|
| 67389 | 3 | ATLANTA POSTAL<br>ATLANTA, GA | \$1,488,146,200.00 | 67871 | IBEW LOCAL 613<br>ATLANTA, GA | \$2,995,629.00 | POOR<br>FINANCIAL<br>CONDITION |
|-------|---|-------------------------------|--------------------|-------|-------------------------------|----------------|--------------------------------|

**Continuing Field of Membership:** Employees of the United States Postal Service who are paid by contract or salary under the authority of the Postmaster General and other select employee groups.

**Merging Field of Membership:** Members of IBEW Local 613 and employees of contractors currently working under a Working Agreement with IBEW Local

|       |   |                                 |                  |       |                               |              |                      |
|-------|---|---------------------------------|------------------|-------|-------------------------------|--------------|----------------------|
| 66642 | 4 | COMMUNITY FIRST<br>APPLETON, WI | \$658,473,674.00 | 66510 | HERALD-TIMES<br>MANITOWOC, WI | \$713,582.00 | EXPANDED<br>SERVICES |
|-------|---|---------------------------------|------------------|-------|-------------------------------|--------------|----------------------|

**Continuing Field of Membership:** Community - 12 counties, 9 townships in Wisconsin and employees of two companies.

**Merging Field of Membership:** Employees of the Manitowoc Herald/Times or Two Rivers Reporter newspapers.

|       |   |                         |                  |       |   |                |                                     |
|-------|---|-------------------------|------------------|-------|---|----------------|-------------------------------------|
| 66848 | 4 | COVANTAGE<br>ANTIGO, WI | \$435,832,725.00 | 66693 | ANTIGO F. S. C. C. EMPLS.<br>ANTIGO, WI | \$1,017,013.00 | INABILITY<br>TO OBTAIN<br>OFFICIALS |
|-------|---|-------------------------|------------------|-------|---|----------------|-------------------------------------|

**Continuing Field of Membership:** Employees and retirees of federal, state, county, and city governments in Langlade County, Wisconsin.

**Merging Field of Membership:** Members of the Servco FS Cooperative, students and alumni of post-secondary schools in Marathon County, persons who live or work in ten counties in Wisconsin

## INSURANCE REPORT OF ACTIVITY - DETAIL

Thursday, March 31, 2005

|       |   |                            |                  |       |                   |                |                      |
|-------|---|----------------------------|------------------|-------|-------------------|----------------|----------------------|
| 67681 | 4 | NEIGHBORHOOD<br>DALLAS, TX | \$226,032,089.00 | 67536 | KGR<br>DALLAS, TX | \$1,513,839.00 | EXPANDED<br>SERVICES |
|-------|---|----------------------------|------------------|-------|-------------------|----------------|----------------------|

**Continuing Field of Membership:** Primarily postal employees in and around Dallas, TX and community segments

**Merging Field of Membership:** state charter - Select Employee Groups

|       |   |                   |                  |      |  |                  |                      |
|-------|---|-------------------|------------------|------|--|------------------|----------------------|
| 65788 | 5 | DPS<br>DENVER, CO | \$563,859,577.00 | 7296 | SAFeway ROCKY MOUNTAIN<br>CENTENNIAL, CO | \$149,369,784.00 | EXPANDED<br>SERVICES |
|-------|---|-------------------|------------------|------|--|------------------|----------------------|

**Continuing Field of Membership:** Employees of Denver School District 1, and persons who live and work within zip codes 80230, 80209, 80238, and 80207 in Denver, CO.

**Merging Field of Membership:** Employees of Safeway Stores, Inc. and subsidiary and affiliated companies in the Denver Division of Safeway Stores, Inc., and small group additions.

|       |   |  |                 |      |   |                |                      |
|-------|---|--|-----------------|------|---|----------------|----------------------|
| 18623 | 5 | SOUTH BAY HEALTH<br>SERVICES<br>TORRANCE, CA | \$18,671,464.00 | 7522 | EL SEGUNDO SCHOOL<br>DISTRICT<br>EL SEGUNDO, CA | \$3,524,221.00 | EXPANDED<br>SERVICES |
|-------|---|--|-----------------|------|---|----------------|----------------------|

**Continuing Field of Membership:** Employees, doctors, medical staff, and technicians of the Little Company of Mary Health Services who work in Torrance, CA; and select employer groups.

**Merging Field of Membership:** Employees of the El Segundo Unified School District in El Segundo, CA.

## INSURANCE REPORT OF ACTIVITY - DETAIL

Thursday, March 31, 2005

|       |   |                                     |                 |       |                                |              |                      |
|-------|---|-------------------------------------|-----------------|-------|--------------------------------|--------------|----------------------|
| 24709 | 5 | EASTERN UTAH COMMUNITY<br>PRICE, UT | \$50,220,836.00 | 15654 | GREEN RIVER<br>GREEN RIVER, UT | \$232,323.00 | EXPANDED<br>SERVICES |
|-------|---|-------------------------------------|-----------------|-------|--------------------------------|--------------|----------------------|

**Continuing Field of Membership:** Persons who live, worship, work in, or attend school in, and businesses and other legal entities located in Carbon County, UT, and two underserved area additions.

**Merging Field of Membership:** Residents and persons who work within a 30-mile radius of the Green River, Utah, Post Office.

|       |   |                            |                 |       |  |                |                      |
|-------|---|----------------------------|-----------------|-------|--|----------------|----------------------|
| 63971 | 5 | POINT WEST<br>PORTLAND, OR | \$90,078,432.00 | 68504 | HACIENDA COMMUNITY<br>CREDIT UNION<br>PORTLAND, OR | \$2,990,511.00 | EXPANDED<br>SERVICES |
|-------|---|----------------------------|-----------------|-------|--|----------------|----------------------|

**Continuing Field of Membership:** Employees of government units other than state or federal in Multnomah, Washington, Yamhill, or Clackamas Counties, OR, and select group additions.

**Merging Field of Membership:** Residents of Clackamas, Multnomah, and Washington Counties, OR.

### CHARTER CONVERSION: STATE TO FEDERAL

| Charter No.   | Region | Name and Location        | Assets      | Date of Action |
|---------------|--------|--------------------------|-------------|----------------|
| 63349 / 24741 | 3      | HERALD-SUN<br>DURHAM, NC | \$2,527,578 | 3/3/2005       |