

Department of Energy
Budget by Appropriation
(discretionary dollars in thousands)

FY 2008 Current Approp.	FY 2009 Current Approp.	FY 2009 Current Recovery	FY 2010 Congressional Request	FY 2010 vs. FY 2009	
				\$	%

Discretionary Summary By Appropriation

Energy And Water Development, And Related Agencies

Appropriation Summary:

Energy Programs						
Energy efficiency and renewable energy.....	1,704,112	2,178,540	16,800,000	2,318,602	+140,062	6.4%
Electricity delivery and energy reliability.....	136,170	137,000	4,500,000	208,008	+71,008	51.8%
Nuclear energy.....	960,903	792,000	—	761,274	-30,726	-3.9%
Legacy management.....	33,872	—	—	—	—	—
Fossil energy programs						
Clean coal technology.....	-58,000	—	—	—	—	—
Fossil energy research and development.....	727,181	876,320	3,400,000	617,565	-258,755	-29.5%
Naval petroleum and oil shale reserves.....	20,272	19,099	—	23,627	+4,528	23.7%
Strategic petroleum reserve.....	186,757	205,000	—	229,073	+24,073	11.7%
Northeast home heating oil reserve.....	12,335	9,800	—	11,300	+1,500	15.3%
Total, Fossil energy programs.....	888,545	1,110,219	3,400,000	881,565	-228,654	-20.6%
Uranium enrichment D&D fund.....	622,162	535,503	390,000	559,377	+23,874	4.5%
Energy information administration.....	95,460	110,595	—	133,058	+22,463	20.3%
Non-Defense environmental cleanup.....	182,263	261,819	483,000	237,517	-24,302	-9.3%
Science.....	4,082,883	4,772,636	1,600,000	4,941,682	+169,046	3.5%
Energy transformation acceleration fund.....	—	—	400,000	10,000	+10,000	N/A
Nuclear waste disposal.....	187,269	145,390	—	98,400	-46,990	-32.3%
Departmental administration.....	148,415	155,326	—	182,331	+27,005	17.4%
Inspector general.....	46,057	51,927	15,000	51,445	-482	-0.9%
Advanced technology vehicles manufacturing loan.....	—	7,510,000	10,000	20,000	-7,490,000	-99.7%
Innovative technology loan guarantee program.....	4,459	—	—	—	—	—
Section 1705 temporary loan guarantee program.....	—	—	5,990,000	—	—	—
Total, Energy Programs.....	9,092,570	17,760,955	33,588,000	10,403,259	-7,357,696	-41.4%
Atomic Energy Defense Activities						
National nuclear security administration:						
Weapons activities.....	6,302,366	6,380,000	—	6,384,431	+4,431	0.1%
Defense nuclear nonproliferation.....	1,334,922	1,482,350	—	2,136,709	+654,359	44.1%
Naval reactors.....	774,686	828,054	—	1,003,133	+175,079	21.1%
Office of the administrator.....	402,137	439,190	—	420,754	-18,436	-4.2%
Total, National nuclear security administration.....	8,814,111	9,129,594	—	9,945,027	+815,433	8.9%
Environmental and other defense activities:						
Defense environmental cleanup.....	5,411,231	5,657,250	5,127,000	5,495,831	-161,419	-2.9%
Other defense activities						
Health, safety and security.....	425,461	446,471	—	449,882	+3,411	0.8%
Legacy Management.....	154,961	185,981	—	189,802	+3,821	2.1%
Nuclear energy.....	75,261	565,819	—	83,358	-482,461	-85.3%
Defense related administrative support.....	98,104	108,190	—	122,982	+14,792	13.7%
Office of hearings and appeals.....	4,565	6,603	—	6,444	-159	-2.4%
Congressionally directed projects.....	—	999	—	—	-999	-100.0%
Subtotal, Other defense activities.....	758,352	1,314,063	—	852,468	-461,595	-35.1%
Adjustments.....	-8,893	—	—	—	—	—
Total, Other defense activities.....	749,459	1,314,063	—	852,468	-461,595	-35.1%
Defense nuclear waste disposal.....	199,171	143,000	—	98,400	-44,600	-31.2%
Total, Environmental & other defense activities.....	6,359,861	7,114,313	5,127,000	6,446,699	-667,614	-9.4%
Total, Atomic Energy Defense Activities.....	15,173,972	16,243,907	5,127,000	16,391,726	+147,819	0.9%
Power marketing administrations:						
Southeastern power administration.....	6,404	7,420	—	7,638	+218	2.9%
Southwestern power administration.....	30,165	28,414	—	44,944	+16,530	58.2%
Western area power administration.....	228,907	218,346	10,000	256,711	+38,365	17.6%
Falcon & Amistad operating & maintenance fund.....	2,477	2,959	—	2,568	-391	-13.2%
Colorado River Basins.....	-23,000	-23,000	—	-23,000	—	0.0%
Total, Power marketing administrations.....	244,953	234,139	10,000	288,861	+54,722	23.4%
Federal energy regulatory commission.....	—	—	—	—	—	—
Subtotal, Energy And Water Development and Related Agencies.....	24,511,495	34,239,001	38,725,000	27,083,846	-7,155,155	-20.9%
Uranium enrichment D&D fund discretionary payments.....	-458,787	-463,000	—	-663,000	-200,000	-43.2%
Excess fees and recoveries, FERC.....	-20,370	-27,682	—	-26,864	+818	3.0%
Total, Discretionary Funding.....	24,032,338	33,748,319	38,725,000	26,393,982	-7,354,337	-21.8%