

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NATIONAL TOTAL \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARCS

May 29, 2009

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16,750,000	4,781.1	60,538	289,437,200
WEEKS CLAIMED	119,600,000	2,372.3	59,130	140,273,665
NON MONETARY	7,000,000	3,404.3	66,321	225,774,895
APPEALS	1,128,000	2,426.6	81,156	196,932,428
SAVE		83.4	77,879	6,495,094
CLAIMS ACTIVITY STAFF		13,067.7	65,728	858,913,282
WAGE RECORDS	605,659,000	920.8	66,742	61,456,255
TAX FUNCTIONS	7,745,000	4,836.5	69,373	335,523,617
EMPLOYER ACTIVITY STAFF		5,757.3	68,952	396,979,872
BENEFIT PMT CONTROL		1458.7	67,222	98,057,180
UI PERFORMS		594.2	74,190	44,083,804
OPERATING STAFF		20,877.9	66,962	1,398,034,138
SUPPORT	15.96%	3,331.6	85,967	286,406,385
AS&T		2,317.3	85,419	197,941,295
TOTAL STAFF		26,526.8	70,962	1,882,381,818
NON-PERSONAL SERVICES				463,816,182
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,346,198,000
POSTAGE				114,943,000
TOTAL ALLOCATION (including POSTAGE)				2,461,141,000

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 1 \*\*\*\*\*  
 F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,395,893	694.0	61,962	43,001,815
WEEKS CLAIMED	22,161,001	443.7	61,135	27,125,406
NON MONETARY	734,942	582.7	73,961	43,097,058
APPEALS	123,723	326.7	91,056	29,748,125
SAVE		15.5	79,710	1,235,503
CLAIMS ACTIVITY STAFF		2,062.6	69,916	144,207,907
WAGE RECORDS	90,446,051	54.3	71,181	3,865,122
TAX FUNCTIONS	1,225,392	782.0	81,266	63,549,916
EMPLOYER ACTIVITY STAFF		836.3	80,611	67,415,038
BENEFIT PMT CONTROL		226.2	75,270	17,026,127
UI PERFORMS		78.8	85,678	6,751,399
OPERATING STAFF		3,203.9	73,473	235,400,471
SUPPORT	21.54%	690.1	98,018	67,642,146
AS&T		436.1	88,273	38,495,972
TOTAL STAFF		4,330.1	78,875	341,538,589
NON-PERSONAL SERVICES				77,394,719
STOP-LOSS/STOP-GAIN				-201,866
TOTAL ALLOCATION (excluding POSTAGE)				418,731,442
POSTAGE				20,657,811
TOTAL ALLOCATION (including POSTAGE)				439,389,253

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* CONNECTICUT \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,743.99

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.046	205,982	45.4	96,720	4,391,088
WEEKS CLAIMED	1.915	1,888,769	34.6	90,786	3,141,196
NON MONETARY	59.882	82,385	47.1	119,906	5,647,573
APPEALS	217.640	15,082	31.4	128,507	4,035,120
SAVE			0.7	120,419	84,293
CLAIMS ACTIVITY STAFF			159.2	108,664	17,299,270
WAGE RECORDS	0.084	7,379,468	5.9	124,665	735,524
TAX FUNCTIONS	78.662	97,545	73.3	135,201	9,910,233
EMPLOYER ACTIVITY STAFF			79.2	134,416	10,645,757
BENEFIT PMT CONTROL			15.1	94,567	1,427,962
UI PERFORMS		480	7.2	120,658	868,738
OPERATING STAFF			260.7	116,002	30,241,727
SUPPORT	12.89%		33.6	146,998	4,939,133
AS&T			50.4	134,868	6,797,347
TOTAL STAFF			344.7	121,782	41,978,207
NON-PERSONAL SERVICES					4,558,933
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					46,537,140
POSTAGE					1,739,602
TOTAL ALLOCATION (including POSTAGE)					48,276,742

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MAINE \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,710.87

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.518	59,610	17.1	56,481	965,825
WEEKS CLAIMED	2.680	412,935	10.8	59,228	639,662
NON MONETARY	59.573	30,695	17.8	66,032	1,175,370
APPEALS	264.317	5,283	13.6	78,467	1,067,151
SAVE			0.1	67,164	6,716
CLAIMS ACTIVITY STAFF			59.4	64,894	3,854,724
WAGE RECORDS	0.113	2,752,288	3.0	60,246	180,738
TAX FUNCTIONS	68.032	42,927	28.4	63,506	1,803,570
EMPLOYER ACTIVITY STAFF			31.4	63,195	1,984,308
BENEFIT PMT CONTROL			5.0	64,291	321,455
UI PERFORMS		360	10.0	75,025	750,250
OPERATING STAFF			105.8	65,319	6,910,737
SUPPORT	11.34%		12.0	88,295	1,059,540
AS&T			10.7	85,840	918,488
TOTAL STAFF			128.5	69,173	8,888,765
NON-PERSONAL SERVICES					2,961,637
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,850,402
POSTAGE					446,279
TOTAL ALLOCATION (including POSTAGE)					12,296,681

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MASSACHUSETTS \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,595.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.574	373,787	111.5	65,588	7,313,062
WEEKS CLAIMED	1.981	3,626,297	75.0	65,541	4,915,575
NON MONETARY	91.922	117,773	113.1	70,288	7,949,573
APPEALS	261.140	20,680	56.4	76,443	4,311,385
SAVE			2.5	73,520	183,800
CLAIMS ACTIVITY STAFF			358.5	68,824	24,673,395
WAGE RECORDS	0.012	14,429,788	1.8	92,721	166,898
TAX FUNCTIONS	45.323	187,657	88.8	72,783	6,463,130
EMPLOYER ACTIVITY STAFF			90.6	73,179	6,630,028
BENEFIT PMT CONTROL			33.2	68,888	2,287,082
UI PERFORMS		480	11.8	87,225	1,029,255
OPERATING STAFF			494.1	70,066	34,619,760
SUPPORT	20.08%		99.2	91,641	9,090,787
AS&T			40.7	87,434	3,558,564
TOTAL STAFF			634.0	74,557	47,269,111
NON-PERSONAL SERVICES					10,612,848
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					57,881,959
POSTAGE					3,341,061
TOTAL ALLOCATION (including POSTAGE)					61,223,020

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW HAMPSHIRE \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,618.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.284	55,726	17.4	57,350	997,890
WEEKS CLAIMED	5.033	334,509	17.3	57,480	994,404
NON MONETARY	55.088	34,875	19.8	66,461	1,315,928
APPEALS	242.979	3,613	9.0	75,665	680,985
SAVE			0.1	63,419	6,342
CLAIMS ACTIVITY STAFF			63.6	62,823	3,995,549
WAGE RECORDS	0.126	2,965,942	3.8	48,177	183,073
TAX FUNCTIONS	75.312	40,227	31.2	59,673	1,861,798
EMPLOYER ACTIVITY STAFF			35.0	58,425	2,044,871
BENEFIT PMT CONTROL			7.5	69,666	522,495
UI PERFORMS		360	5.8	71,312	413,610
OPERATING STAFF			111.9	62,346	6,976,525
SUPPORT	11.53%		12.9	70,953	915,294
AS&T			36.5	49,490	1,806,385
TOTAL STAFF			161.3	60,125	9,698,204
NON-PERSONAL SERVICES					1,273,628
STOP-LOSS/STOP-GAIN					-181,662
TOTAL ALLOCATION (excluding POSTAGE)					10,790,170
POSTAGE					378,169
TOTAL ALLOCATION (including POSTAGE)					11,168,339

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW JERSEY \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,464.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.683	492,997	211.5	62,501	13,218,962
WEEKS CLAIMED	1.825	4,985,194	103.6	64,112	6,642,003
NON MONETARY	66.401	157,409	119.0	73,460	8,741,740
APPEALS	215.668	34,348	84.3	85,346	7,194,668
SAVE			5.5	75,748	416,614
CLAIMS ACTIVITY STAFF			523.9	69,124	36,213,987
WAGE RECORDS	0.091	17,192,587	17.8	70,739	1,259,154
TAX FUNCTIONS	43.89	240,313	120.1	87,254	10,479,205
EMPLOYER ACTIVITY STAFF			137.9	85,122	11,738,359
BENEFIT PMT CONTROL			53.4	78,248	4,178,443
UI PERFORMS		480	7.7	90,076	693,585
OPERATING STAFF			722.9	73,073	52,824,374
SUPPORT	23.02%		166.4	101,240	16,846,336
AS&T			83.5	91,338	7,626,723
TOTAL STAFF			972.8	79,459	77,297,433
NON-PERSONAL SERVICES					15,121,472
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					92,418,905
POSTAGE					4,539,131
TOTAL ALLOCATION (including POSTAGE)					96,958,036

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW YORK \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

WORK HOURS 1,619.60

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.944	933,683	162.8	61,618	10,031,410
WEEKS CLAIMED	1.522	8,392,034	131.4	58,820	7,728,948
NON MONETARY	88.703	209,859	191.6	74,528	14,279,565
APPEALS	290.757	32,968	98.6	101,008	9,959,389
SAVE			6.0	81,496	488,976
CLAIMS ACTIVITY STAFF			590.4	71,965	42,488,288
WAGE RECORDS	0.022	38,085,074	8.6	76,827	660,712
TAX FUNCTIONS	70.223	485,231	350.6	80,450	28,205,770
EMPLOYER ACTIVITY STAFF			359.2	80,363	28,866,482
BENEFIT PMT CONTROL			85.1	76,703	6,527,425
UI PERFORMS		480	14.9	102,480	1,526,952
OPERATING STAFF			1,049.6	75,657	79,409,147
SUPPORT	26.91%		282.4	102,144	28,845,466
AS&T			147.5	97,407	14,367,533
TOTAL STAFF			1,479.5	82,881	122,622,146
NON-PERSONAL SERVICES					38,055,291
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					160,677,437
POSTAGE					7,887,510
TOTAL ALLOCATION (including POSTAGE)					168,564,947

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PUERTO RICO \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,562.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	56.020	158,434	94.7	39,090	3,701,823
WEEKS CLAIMED	3.464	1,648,545	60.9	40,084	2,441,116
NON MONETARY	68.087	68,576	49.8	42,263	2,104,697
APPEALS	271.699	5,588	16.2	46,528	753,754
SAVE			0.1	42,193	4,219
CLAIMS ACTIVITY STAFF			221.7	40,621	9,005,609
WAGE RECORDS	0.107	3,971,792	4.5	42,740	192,330
TAX FUNCTIONS	70.876	72,619	54.9	42,812	2,350,379
EMPLOYER ACTIVITY STAFF			59.4	42,807	2,542,709
BENEFIT PMT CONTROL			8.9	46,425	413,183
UI PERFORMS		480	7.4	43,833	324,364
OPERATING STAFF			297.4	41,311	12,285,865
SUPPORT	15.90%		47.3	50,094	2,369,446
AS&T			46.7	35,290	1,648,043
TOTAL STAFF			391.4	41,654	16,303,354
NON-PERSONAL SERVICES					1,164,251
STOP-LOSS/STOP-GAIN					-76,744
TOTAL ALLOCATION (excluding POSTAGE)					17,390,861
POSTAGE					1,480,123
TOTAL ALLOCATION (including POSTAGE)					18,870,984

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* RHODE ISLAND \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,490.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.250	70,900	24.0	77,218	1,853,232
WEEKS CLAIMED	0.637	524,367	3.7	73,939	273,574
NON MONETARY	70.792	20,151	16.0	85,476	1,367,616
APPEALS	229.701	4,491	11.5	116,187	1,336,151
SAVE			0.5	89,086	44,543
CLAIMS ACTIVITY STAFF			55.7	87,525	4,875,116
WAGE RECORDS	0.040	2,092,477	0.9	57,599	51,839
TAX FUNCTIONS	37.84	33,445	14.2	84,140	1,194,788
EMPLOYER ACTIVITY STAFF			15.1	82,558	1,246,627
BENEFIT PMT CONTROL			10.2	85,774	874,895
UI PERFORMS		480	6.2	98,209	608,896
OPERATING STAFF			87.2	87,219	7,605,534
SUPPORT	23.85%		20.8	103,463	2,152,030
AS&T			10.2	99,725	1,017,195
TOTAL STAFF			118.2	91,157	10,774,759
NON-PERSONAL SERVICES					1,999,553
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,774,312
POSTAGE					502,387
TOTAL ALLOCATION (including POSTAGE)					13,276,699

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VERMONT \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,729.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.152	41,927	8.1	58,029	470,035
WEEKS CLAIMED	1.272	321,226	3.9	61,123	238,380
NON MONETARY	54.435	12,660	6.6	63,306	417,820
APPEALS	356.739	1,583	5.4	72,905	393,687
SAVE			0.0	70,178	0
CLAIMS ACTIVITY STAFF			24.0	63,330	1,519,922
WAGE RECORDS	0.491	1,397,732	6.6	57,573	379,982
TAX FUNCTIONS	75.905	21,862	16.0	66,235	1,059,760
EMPLOYER ACTIVITY STAFF			22.6	63,705	1,439,742
BENEFIT PMT CONTROL			7.8	60,665	473,187
UI PERFORMS		360	6.0	69,286	415,716
OPERATING STAFF			60.4	63,718	3,848,567
SUPPORT	14.24%		8.6	121,405	1,044,083
AS&T			8.3	81,655	677,737
TOTAL STAFF			77.3	72,062	5,570,387
NON-PERSONAL SERVICES					1,263,037
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,833,424
POSTAGE					311,955
TOTAL ALLOCATION (including POSTAGE)					7,145,379

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGIN ISLANDS \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,751.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	56.170	2,847	1.5	38,992	58,488
WEEKS CLAIMED	9.787	27,125	2.5	44,219	110,548
NON MONETARY	357.686	559	1.9	51,145	97,176
APPEALS	364.089	87	0.3	52,783	15,835
SAVE			0.0	50,339	0
CLAIMS ACTIVITY STAFF			6.2	45,491	282,047
WAGE RECORDS	0.815	178,903	1.4	39,194	54,872
TAX FUNCTIONS	133.954	3,566	4.5	49,174	221,283
EMPLOYER ACTIVITY STAFF			5.9	46,806	276,155
BENEFIT PMT CONTROL			0.0	65,011	0
UI PERFORMS		0	1.8	66,685	120,033
OPERATING STAFF			13.9	48,794	678,235
SUPPORT	49.64%		6.9	55,077	380,031
AS&T			1.6	48,723	77,957
TOTAL STAFF			22.4	50,724	1,136,223
NON-PERSONAL SERVICES					384,069
STOP-LOSS/STOP-GAIN					56,540
TOTAL ALLOCATION (excluding POSTAGE)					1,576,832
POSTAGE					31,594
TOTAL ALLOCATION (including POSTAGE)					1,608,426

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 2 \*\*\*\*\*  
 F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,776,885	504.0	56,234	28,341,812
WEEKS CLAIMED	12,794,627	345.4	54,577	18,850,774
NON MONETARY	690,018	328.1	61,699	20,243,404
APPEALS	112,596	258.7	71,691	18,546,524
SAVE		1.2	65,696	78,835
CLAIMS ACTIVITY STAFF		1,437.4	59,873	86,061,349
WAGE RECORDS	57,614,481	77.5	49,423	3,830,280
TAX FUNCTIONS	714,049	577.7	67,743	39,134,914
EMPLOYER ACTIVITY STAFF		655.2	65,576	42,965,194
BENEFIT PMT CONTROL		192.0	64,327	12,350,872
UI PERFORMS		69.8	70,428	4,915,867
OPERATING STAFF		2,354.4	62,136	146,293,282
SUPPORT	13.11%	308.6	73,951	22,821,284
AS&T		234.8	85,655	20,111,899
TOTAL STAFF		2,897.8	65,300	189,226,465
NON-PERSONAL SERVICES				43,282,107
STOP-LOSS/STOP-GAIN				3,061,970
TOTAL ALLOCATION (excluding POSTAGE)				235,570,542
POSTAGE				11,946,824
TOTAL ALLOCATION (including POSTAGE)				247,517,366

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DELAWARE \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,673.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.978	63,261	20.2	45,238	913,808
WEEKS CLAIMED	2.735	394,788	10.8	47,631	514,415
NON MONETARY	72.105	16,432	11.8	57,304	676,187
APPEALS	219.531	4,434	9.7	69,387	673,054
SAVE			0.0	57,896	0
CLAIMS ACTIVITY STAFF			52.5	52,904	2,777,464
WAGE RECORDS	0.216	2,002,286	4.3	77,722	334,205
TAX FUNCTIONS	87.335	26,728	23.3	57,572	1,341,428
EMPLOYER ACTIVITY STAFF			27.6	60,711	1,675,633
BENEFIT PMT CONTROL			9.2	55,421	509,873
UI PERFORMS		360	9.5	64,520	612,940
OPERATING STAFF			98.8	56,436	5,575,910
SUPPORT	18.83%		18.6	72,491	1,348,333
AS&T			8.8	80,649	709,711
TOTAL STAFF			126.2	60,491	7,633,954
NON-PERSONAL SERVICES					1,549,150
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,183,104
POSTAGE					382,965
TOTAL ALLOCATION (including POSTAGE)					9,566,069

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DIST. OF COLUMBIA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,714.73

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	51.214	32,175	16.0	77,447	1,239,152
WEEKS CLAIMED	3.284	312,090	10.0	79,430	794,300
NON MONETARY	50.578	13,376	6.6	85,842	566,557
APPEALS	181.981	2,123	3.8	128,945	489,991
SAVE			0.2	81,433	16,287
CLAIMS ACTIVITY STAFF			36.6	84,871	3,106,287
WAGE RECORDS	0.092	2,091,439	1.9	76,605	145,550
TAX FUNCTIONS	63.236	27,835	17.1	80,620	1,378,602
EMPLOYER ACTIVITY STAFF			19.0	80,219	1,524,152
BENEFIT PMT CONTROL			7.0	65,470	458,290
UI PERFORMS		480	7.5	79,922	599,415
OPERATING STAFF			70.1	81,143	5,688,144
SUPPORT	25.82%		18.1	90,806	1,643,589
AS&T			14.8	91,284	1,351,003
TOTAL STAFF			103.0	84,298	8,682,736
NON-PERSONAL SERVICES					1,456,541
STOP-LOSS/STOP-GAIN					-696,074
TOTAL ALLOCATION (excluding POSTAGE)					9,443,203
POSTAGE					323,219
TOTAL ALLOCATION (including POSTAGE)					9,766,422

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MARYLAND \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,585.15

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.770	222,213	83.6	55,865	4,670,314
WEEKS CLAIMED	1.906	1,693,005	33.9	55,270	1,873,653
NON MONETARY	41.047	279,712	120.7	61,628	7,438,500
APPEALS	187.339	26,173	51.6	83,085	4,287,186
SAVE			0.4	67,656	27,062
CLAIMS ACTIVITY STAFF			290.2	63,049	18,296,715
WAGE RECORDS	0.104	11,051,346	12.1	58,268	705,043
TAX FUNCTIONS	87.147	140,276	128.5	72,871	9,363,924
EMPLOYER ACTIVITY STAFF			140.6	71,614	10,068,967
BENEFIT PMT CONTROL			33.4	69,776	2,330,518
UI PERFORMS		480	15.9	76,498	1,216,318
OPERATING STAFF			480.1	66,471	31,912,518
SUPPORT	5.14%		24.7	84,742	2,093,127
AS&T			49.7	69,611	3,459,667
TOTAL STAFF			554.5	67,566	37,465,312
NON-PERSONAL SERVICES					6,734,458
STOP-LOSS/STOP-GAIN					3,758,044
TOTAL ALLOCATION (excluding POSTAGE)					47,957,814
POSTAGE					1,720,641
TOTAL ALLOCATION (including POSTAGE)					49,678,455

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PENNSYLVANIA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,623.81

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.978	1,104,909	260.6	60,725	15,824,935
WEEKS CLAIMED	2.677	8,248,423	226.6	55,434	12,561,344
NON MONETARY	43.591	264,307	118.3	64,182	7,592,731
APPEALS	253.551	60,390	157.2	68,023	10,693,216
SAVE			0.2	64,984	12,997
CLAIMS ACTIVITY STAFF			762.9	61,194	46,685,223
WAGE RECORDS	0.079	24,512,896	19.9	65,152	1,296,525
TAX FUNCTIONS	96.766	290,863	288.9	68,726	19,854,941
EMPLOYER ACTIVITY STAFF			308.8	68,496	21,151,466
BENEFIT PMT CONTROL			110.5	67,379	7,445,380
UI PERFORMS		480	21.1	70,998	1,498,058
OPERATING STAFF			1,203.3	63,808	76,780,127
SUPPORT	13.59%		163.5	73,225	11,972,288
AS&T			103.3	89,178	9,212,087
TOTAL STAFF			1,470.1	66,638	97,964,502
NON-PERSONAL SERVICES					21,771,889
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					119,736,391
POSTAGE					7,184,415
TOTAL ALLOCATION (including POSTAGE)					126,920,806

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGINIA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,765.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.868	290,743	101.2	47,080	4,764,496
WEEKS CLAIMED	2.983	1,618,317	45.6	49,572	2,260,483
NON MONETARY	66.626	92,226	58.0	58,262	3,379,196
APPEALS	176.663	15,560	25.9	69,003	1,787,178
SAVE			0.4	56,223	22,489
CLAIMS ACTIVITY STAFF			231.1	52,851	12,213,842
WAGE RECORDS	0.236	14,895,570	33.2	31,319	1,039,791
TAX FUNCTIONS	47.373	192,601	86.1	61,209	5,270,095
EMPLOYER ACTIVITY STAFF			119.3	52,891	6,309,886
BENEFIT PMT CONTROL			21.5	51,123	1,099,145
UI PERFORMS		480	5.9	73,768	435,231
OPERATING STAFF			377.8	53,092	20,058,104
SUPPORT	15.67%		59.2	70,738	4,187,690
AS&T			39.1	107,313	4,195,938
TOTAL STAFF			476.1	59,739	28,441,732
NON-PERSONAL SERVICES					8,810,649
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					37,252,381
POSTAGE					1,823,395
TOTAL ALLOCATION (including POSTAGE)					39,075,776

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WEST VIRGINIA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,601.73

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.899	63,584	22.4	41,478	929,107
WEEKS CLAIMED	3.361	528,004	18.5	45,761	846,579
NON MONETARY	51.099	23,965	12.7	46,475	590,233
APPEALS	256.968	3,916	10.5	58,657	615,899
SAVE			0.0	52,511	0
CLAIMS ACTIVITY STAFF			64.1	46,518	2,981,818
WAGE RECORDS	0.190	3,060,944	6.1	50,683	309,166
TAX FUNCTIONS	90.866	35,746	33.8	56,980	1,925,924
EMPLOYER ACTIVITY STAFF			39.9	56,017	2,235,090
BENEFIT PMT CONTROL			10.4	48,814	507,666
UI PERFORMS		480	9.9	55,950	553,905
OPERATING STAFF			124.3	50,511	6,278,479
SUPPORT	19.71%		24.5	64,337	1,576,257
AS&T			19.1	61,963	1,183,493
TOTAL STAFF			167.9	53,831	9,038,229
NON-PERSONAL SERVICES					2,959,420
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,997,649
POSTAGE					512,189
TOTAL ALLOCATION (including POSTAGE)					12,509,838

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 3 \*\*\*\*\*  
 F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,183,457	928.4	49,156	45,636,793
WEEKS CLAIMED	18,033,379	387.5	51,159	19,824,197
NON MONETARY	962,957	443.7	51,292	22,758,377
APPEALS	230,289	438.6	62,010	27,197,627
SAVE		5.3	57,181	303,060
CLAIMS ACTIVITY STAFF		2,203.5	52,516	115,720,054
WAGE RECORDS	113,418,622	128.0	44,912	5,748,748
TAX FUNCTIONS	1,400,718	896.7	57,216	51,305,986
EMPLOYER ACTIVITY STAFF		1,024.7	55,679	57,054,734
BENEFIT PMT CONTROL		261.6	55,311	14,469,305
UI PERFORMS		108.0	69,061	7,458,576
OPERATING STAFF		3,597.8	54,117	194,702,669
SUPPORT	12.31%	442.9	70,792	31,353,686
AS&T		353.9	80,266	28,406,122
TOTAL STAFF		4,394.6	57,903	254,462,477
NON-PERSONAL SERVICES				60,395,528
STOP-LOSS/STOP-GAIN				-2,139,760
TOTAL ALLOCATION (excluding POSTAGE)				312,718,245
POSTAGE				18,042,381
TOTAL ALLOCATION (including POSTAGE)				330,760,626

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ALABAMA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

WORK HOURS 1,736.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.870	236,692	70.1	61,762	4,329,516
WEEKS CLAIMED	2.277	1,211,141	26.5	61,735	1,635,978
NON MONETARY	67.507	72,066	46.7	62,290	2,908,943
APPEALS	212.255	14,903	30.4	73,868	2,245,587
SAVE			0.2	67,173	13,435
CLAIMS ACTIVITY STAFF			173.9	64,022	11,133,459
WAGE RECORDS	0.123	8,434,752	10.0	56,911	569,110
TAX FUNCTIONS	77.609	91,614	68.2	70,563	4,812,397
EMPLOYER ACTIVITY STAFF			78.2	68,817	5,381,507
BENEFIT PMT CONTROL			30.9	67,764	2,093,908
UI PERFORMS		480.0	18.1	76,341	1,381,772
OPERATING STAFF			301.1	66,392	19,990,646
SUPPORT	9.47%		28.5	76,715	2,186,378
AS&T			30.2	77,782	2,349,016
TOTAL STAFF			359.8	68,166	24,526,040
NON-PERSONAL SERVICES					3,555,950
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					28,081,990
POSTAGE					1,204,235
TOTAL ALLOCATION (including POSTAGE)					29,286,225

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* FLORIDA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,882.53

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.659	630,000	159.8	49,690	7,940,462
WEEKS CLAIMED	2.903	4,622,974	118.8	53,836	6,395,717
NON MONETARY	52.627	336,203	156.6	48,415	7,581,789
APPEALS	183.196	78,407	127.2	70,198	8,929,186
SAVE			3.6	57,796	208,066
CLAIMS ACTIVITY STAFF			566.0	54,868	31,055,220
WAGE RECORDS	0.094	36,909,617	30.7	37,570	1,153,399
TAX FUNCTIONS	55.948	520,324	257.7	61,967	15,968,896
EMPLOYER ACTIVITY STAFF			288.4	59,370	17,122,295
BENEFIT PMT CONTROL			47.1	55,185	2,599,214
UI PERFORMS		480	11.3	71,201	804,571
OPERATING STAFF			912.8	56,509	51,581,300
SUPPORT	5.55%		50.7	75,770	3,841,539
AS&T			65.1	104,689	6,815,254
TOTAL STAFF			1,028.6	60,508	62,238,093
NON-PERSONAL SERVICES					13,725,833
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					75,963,926
POSTAGE					5,117,605
TOTAL ALLOCATION (including POSTAGE)					81,081,531

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* GEORGIA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,812.43

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.915	515,159	174.9	40,840	7,142,916
WEEKS CLAIMED	2.357	2,612,379	56.6	42,566	2,409,236
NON MONETARY	52.637	139,801	67.7	48,749	3,300,307
APPEALS	225.100	39,767	82.3	54,486	4,484,198
SAVE			0.5	50,281	25,141
CLAIMS ACTIVITY STAFF			382.0	45,450	17,361,798
WAGE RECORDS	0.227	16,028,427	33.5	43,402	1,453,967
TAX FUNCTIONS	80.212	221,633	163.5	50,538	8,262,963
EMPLOYER ACTIVITY STAFF			197.0	49,325	9,716,930
BENEFIT PMT CONTROL			29.9	51,707	1,546,039
UI PERFORMS		480	10.0	68,522	685,220
OPERATING STAFF			618.9	47,358	29,309,987
SUPPORT	20.99%		129.9	68,158	8,853,724
AS&T			66.3	81,168	5,381,438
TOTAL STAFF			815.1	53,423	43,545,149
NON-PERSONAL SERVICES					10,557,991
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					54,103,140
POSTAGE					2,670,842
TOTAL ALLOCATION (including POSTAGE)					56,773,982

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* KENTUCKY \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,665.71

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.580	324,267	96.0	52,976	5,085,696
WEEKS CLAIMED	2.094	1,522,449	31.9	52,976	1,689,934
NON MONETARY	49.168	72,943	35.9	53,735	1,929,087
APPEALS	212.922	17,513	37.3	51,735	1,929,716
SAVE			0.1	54,313	5,431
CLAIMS ACTIVITY STAFF			201.2	52,882	10,639,864
WAGE RECORDS	0.069	8,570,624	5.9	52,532	309,939
TAX FUNCTIONS	75.018	85,290	64.0	47,669	3,050,816
EMPLOYER ACTIVITY STAFF			69.9	48,079	3,360,755
BENEFIT PMT CONTROL			20.9	46,245	966,521
UI PERFORMS		480	5.2	68,501	356,205
OPERATING STAFF			297.2	51,559	15,323,345
SUPPORT	17.53%		52.1	69,171	3,603,809
AS&T			22.2	72,717	1,614,317
TOTAL STAFF			371.5	55,293	20,541,471
NON-PERSONAL SERVICES					6,369,224
STOP-LOSS/STOP-GAIN					-2,139,760
TOTAL ALLOCATION (excluding POSTAGE)					24,770,935
POSTAGE					1,422,558
TOTAL ALLOCATION (including POSTAGE)					26,193,493

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MISSISSIPPI \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,789.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.509	144,237	49.1	47,066	2,310,941
WEEKS CLAIMED	2.295	795,968	17.0	47,737	811,529
NON MONETARY	54.528	50,420	25.6	48,628	1,244,877
APPEALS	225.800	11,477	24.1	52,198	1,257,972
SAVE			0.1	51,577	5,158
CLAIMS ACTIVITY STAFF			115.9	48,580	5,630,477
WAGE RECORDS	0.132	5,010,324	6.2	45,540	282,348
TAX FUNCTIONS	62.434	56,553	32.9	51,053	1,679,644
EMPLOYER ACTIVITY STAFF			39.1	50,179	1,961,992
BENEFIT PMT CONTROL			21.3	52,843	1,125,556
UI PERFORMS		480	15.7	56,014	879,420
OPERATING STAFF			192.0	49,987	9,597,445
SUPPORT	14.43%		27.7	63,936	1,771,027
AS&T			31.4	63,097	1,981,246
TOTAL STAFF			251.1	53,165	13,349,718
NON-PERSONAL SERVICES					6,791,909
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,141,627
POSTAGE					780,266
TOTAL ALLOCATION (including POSTAGE)					20,921,893

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH CAROLINA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,784.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.266	705,358	192.8	54,656	10,537,677
WEEKS CLAIMED	1.772	3,722,595	61.6	54,656	3,366,810
NON MONETARY	31.074	142,406	41.3	55,145	2,277,489
APPEALS	208.135	36,876	71.7	67,130	4,813,221
SAVE			0.4	61,060	24,424
CLAIMS ACTIVITY STAFF			367.8	57,150	21,019,621
WAGE RECORDS	0.079	17,971,758	13.3	54,179	720,581
TAX FUNCTIONS	73.035	209,384	142.8	61,600	8,796,480
EMPLOYER ACTIVITY STAFF			156.1	60,968	9,517,061
BENEFIT PMT CONTROL			39.4	58,608	2,309,155
UI PERFORMS		480	22.9	76,178	1,744,476
OPERATING STAFF			586.2	59,008	34,590,313
SUPPORT	11.99%		70.3	77,244	5,430,253
AS&T			55.7	80,242	4,469,479
TOTAL STAFF			712.2	62,468	44,490,045
NON-PERSONAL SERVICES					8,286,073
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					52,776,118
POSTAGE					3,480,908
TOTAL ALLOCATION (including POSTAGE)					56,257,026

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH CAROLINA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,636.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.465	328,954	108.8	41,832	4,551,322
WEEKS CLAIMED	2.571	1,774,907	46.5	43,419	2,018,984
NON MONETARY	48.197	83,919	41.2	47,414	1,953,457
APPEALS	238.465	13,167	32.0	51,847	1,659,104
SAVE			0.1	48,280	4,828
CLAIMS ACTIVITY STAFF			228.6	44,566	10,187,695
WAGE RECORDS	0.175	8,417,985	15.0	40,965	614,475
TAX FUNCTIONS	88.551	100,079	90.3	49,303	4,452,061
EMPLOYER ACTIVITY STAFF			105.3	48,115	5,066,536
BENEFIT PMT CONTROL			29.4	49,779	1,463,503
UI PERFORMS		480	10.7	59,965	641,626
OPERATING STAFF			374.0	46,415	17,359,360
SUPPORT	10.88%		40.7	66,600	2,710,620
AS&T			53.1	63,798	3,387,674
TOTAL STAFF			467.8	50,145	23,457,654
NON-PERSONAL SERVICES					3,971,266
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					27,428,920
POSTAGE					1,660,424
TOTAL ALLOCATION (including POSTAGE)					29,089,344

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TENNESSEE \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,680.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.958	298,790	76.9	48,612	3,738,263
WEEKS CLAIMED	1.628	1,770,966	28.6	52,308	1,496,009
NON MONETARY	44.432	65,199	28.7	54,440	1,562,428
APPEALS	186.535	18,179	33.6	55,912	1,878,643
SAVE			0.3	55,258	16,577
CLAIMS ACTIVITY STAFF			168.1	51,707	8,691,920
WAGE RECORDS	0.112	12,075,135	13.4	48,129	644,929
TAX FUNCTIONS	67.249	115,841	77.3	55,404	4,282,729
EMPLOYER ACTIVITY STAFF			90.7	54,329	4,927,658
BENEFIT PMT CONTROL			42.7	55,396	2,365,409
UI PERFORMS		480	14.1	68,460	965,286
OPERATING STAFF			315.6	53,708	16,950,273
SUPPORT	13.62%		43.0	68,752	2,956,336
AS&T			29.9	80,525	2,407,698
TOTAL STAFF			388.5	57,437	22,314,307
NON-PERSONAL SERVICES					7,137,282
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					29,451,589
POSTAGE					1,705,543
TOTAL ALLOCATION (including POSTAGE)					31,157,132

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 4 \*\*\*\*\*  
 F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,531,112	517.0	50,420	26,066,994
WEEKS CLAIMED	10,755,762	257.5	48,959	12,606,860
NON MONETARY	960,950	411.6	51,861	21,346,116
APPEALS	149,305	313.9	63,432	19,911,299
SAVE		7.8	58,265	454,468
CLAIMS ACTIVITY STAFF		1,507.8	53,313	80,385,737
WAGE RECORDS	93,029,531	96.3	54,501	5,248,469
TAX FUNCTIONS	1,100,554	810.9	59,346	48,124,002
EMPLOYER ACTIVITY STAFF		907.2	58,832	53,372,471
BENEFIT PMT CONTROL		237.0	55,256	13,095,710
UI PERFORMS		149.8	63,800	9,557,190
OPERATING STAFF		2,801.8	55,825	156,411,108
SUPPORT	16.16%	452.7	72,800	32,956,356
AS&T		325.5	77,869	25,346,279
TOTAL STAFF		3,580.0	59,976	214,713,743
NON-PERSONAL SERVICES				49,127,484
STOP-LOSS/STOP-GAIN				938,152
TOTAL ALLOCATION (excluding POSTAGE)				264,779,379
POSTAGE				11,570,616
TOTAL ALLOCATION (including POSTAGE)				276,349,995

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ARKANSAS \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,810.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.305	199,734	74.1	41,342	3,063,442
WEEKS CLAIMED	1.867	1,363,411	23.4	43,139	1,009,453
NON MONETARY	52.037	56,774	27.2	46,929	1,276,469
APPEALS	203.435	11,010	20.6	54,587	1,124,492
SAVE			0.1	47,861	4,786
CLAIMS ACTIVITY STAFF			145.4	44,557	6,478,642
WAGE RECORDS	0.194	5,281,586	9.4	27,403	257,588
TAX FUNCTIONS	69.776	68,586	44.0	43,755	1,925,220
EMPLOYER ACTIVITY STAFF			53.4	40,877	2,182,808
BENEFIT PMT CONTROL			19.1	39,900	762,090
UI PERFORMS		480	6.8	67,786	460,945
OPERATING STAFF			224.7	43,990	9,884,485
SUPPORT	20.29%		45.6	68,209	3,110,330
AS&T			26.5	59,778	1,584,117
TOTAL STAFF			296.8	49,120	14,578,932
NON-PERSONAL SERVICES					4,545,615
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,124,547
POSTAGE					1,250,156
TOTAL ALLOCATION (including POSTAGE)					20,374,703

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* COLORADO \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,780.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	50.600	128,385	60.8	61,873	3,761,878
WEEKS CLAIMED	0.817	1,210,460	9.3	58,752	546,394
NON MONETARY	53.993	129,620	65.5	61,873	4,052,682
APPEALS	292.992	14,589	40.0	78,836	3,153,440
SAVE			0.4	65,439	26,176
CLAIMS ACTIVITY STAFF			176.0	65,571	11,540,570
WAGE RECORDS	0.137	9,951,422	12.8	61,873	791,974
TAX FUNCTIONS	79.271	159,319	118.2	63,256	7,476,859
EMPLOYER ACTIVITY STAFF			131.0	63,121	8,268,833
BENEFIT PMT CONTROL			19.8	71,188	1,409,522
UI PERFORMS		480	9.9	71,392	706,781
OPERATING STAFF			336.7	65,119	21,925,706
SUPPORT	9.80%		33.0	59,386	1,959,738
AS&T			42.9	87,995	3,774,986
TOTAL STAFF			412.6	67,039	27,660,430
NON-PERSONAL SERVICES					4,703,418
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					32,363,848
POSTAGE					1,410,442
TOTAL ALLOCATION (including POSTAGE)					33,774,290

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* LOUISIANA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,714.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	45.431	127,077	56.1	52,146	2,925,391
WEEKS CLAIMED	3.186	902,050	27.9	52,146	1,454,873
NON MONETARY	16.526	76,781	12.3	60,341	742,194
APPEALS	196.646	20,030	38.3	62,478	2,392,907
SAVE			0.1	57,560	5,756
CLAIMS ACTIVITY STAFF			134.7	55,836	7,521,121
WAGE RECORDS	0.045	7,525,801	3.3	59,360	195,888
TAX FUNCTIONS	83.65	103,186	83.9	50,623	4,247,270
EMPLOYER ACTIVITY STAFF			87.2	50,954	4,443,158
BENEFIT PMT CONTROL			12.3	63,930	786,339
UI PERFORMS		480	7.9	70,332	555,623
OPERATING STAFF			242.1	54,962	13,306,241
SUPPORT	22.64%		54.8	70,994	3,890,471
AS&T			39.7	62,827	2,494,232
TOTAL STAFF			336.6	58,500	19,690,944
NON-PERSONAL SERVICES					5,507,252
STOP-LOSS/STOP-GAIN					-106,625
TOTAL ALLOCATION (excluding POSTAGE)					25,091,571
POSTAGE					1,003,628
TOTAL ALLOCATION (including POSTAGE)					26,095,199

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MONTANA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,789.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.915	45,816	19.2	53,399	1,025,261
WEEKS CLAIMED	2.206	290,609	6.0	54,511	327,066
NON MONETARY	75.727	18,054	12.7	54,423	691,172
APPEALS	285.920	775	2.1	61,613	129,387
SAVE			0.0	57,580	0
CLAIMS ACTIVITY STAFF			40.0	54,322	2,172,886
WAGE RECORDS	0.222	1,978,105	4.1	56,859	233,122
TAX FUNCTIONS	68.967	38,681	24.8	51,661	1,281,193
EMPLOYER ACTIVITY STAFF			28.9	52,398	1,514,315
BENEFIT PMT CONTROL			5.8	67,253	390,067
UI PERFORMS		360	8.8	65,050	572,440
OPERATING STAFF			83.5	55,685	4,649,708
SUPPORT	28.14%		23.5	64,806	1,522,941
AS&T			9.6	65,406	627,898
TOTAL STAFF			116.6	58,324	6,800,547
NON-PERSONAL SERVICES					1,591,133
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					8,391,680
POSTAGE					339,938
TOTAL ALLOCATION (including POSTAGE)					8,731,618

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW MEXICO \*\*\*\*\*

F Y 2 0 1 0    A L L O C A T I O N                                  MAYTARGS                                  May 29, 2009

WORK HOURS            1,763.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----					
INITIAL CLAIMS	52.460	54,926	27.2	43,188	1,174,714
WEEKS CLAIMED	1.867	471,357	8.3	47,116	391,063
NON MONETARY	53.317	34,227	17.2	50,487	868,376
APPEALS	208.107	7,188	14.1	54,313	765,813
SAVE			0.4	57,547	23,019
CLAIMS ACTIVITY STAFF			67.2	47,961	3,222,985
WAGE RECORDS	0.104	3,326,080	3.3	63,056	208,085
TAX FUNCTIONS	69.834	45,818	30.2	71,527	2,160,115
EMPLOYER ACTIVITY STAFF			33.5	70,693	2,368,200
BENEFIT PMT CONTROL			6.8	58,921	400,663
UI PERFORMS		480	5.5	58,949	324,220
OPERATING STAFF			113.0	55,894	6,316,068
SUPPORT	12.04%		13.6	93,330	1,269,288
AS&T			22.9	89,219	2,043,115
TOTAL STAFF			149.5	64,404	9,628,471
NON-PERSONAL SERVICES					2,443,521
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,071,992
POSTAGE					499,701
TOTAL ALLOCATION (including POSTAGE)					12,571,693

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH DAKOTA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,883.72

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.402	24,383	5.7	47,580	271,206
WEEKS CLAIMED	2.625	145,632	3.4	48,975	166,515
NON MONETARY	22.757	19,341	3.9	53,396	208,244
APPEALS	297.535	1,383	3.6	55,286	199,030
SAVE			0.0	55,493	0
CLAIMS ACTIVITY STAFF			16.6	50,903	844,995
WAGE RECORDS	0.128	1,564,880	1.8	36,398	65,516
TAX FUNCTIONS	96.805	20,318	17.4	54,356	945,794
EMPLOYER ACTIVITY STAFF			19.2	52,672	1,011,310
BENEFIT PMT CONTROL			3.8	52,989	201,358
UI PERFORMS		360	7.6	58,927	447,845
OPERATING STAFF			47.2	53,083	2,505,508
SUPPORT	45.34%		21.4	59,629	1,276,061
AS&T			7.9	70,384	556,034
TOTAL STAFF			76.5	56,701	4,337,603
NON-PERSONAL SERVICES					1,519,144
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					5,856,747
POSTAGE					173,204
TOTAL ALLOCATION (including POSTAGE)					6,029,951

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OKLAHOMA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,731.35

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.296	121,412	44.8	50,927	2,281,530
WEEKS CLAIMED	4.818	765,027	35.5	50,345	1,787,248
NON MONETARY	71.865	52,573	36.4	56,495	2,056,418
APPEALS	166.898	9,171	14.7	47,054	691,694
SAVE			0.1	57,057	5,706
CLAIMS ACTIVITY STAFF			131.5	51,883	6,822,596
WAGE RECORDS	0.099	7,004,861	6.7	58,545	392,252
TAX FUNCTIONS	69.956	83,432	56.2	57,687	3,242,009
EMPLOYER ACTIVITY STAFF			62.9	57,778	3,634,261
BENEFIT PMT CONTROL			15.5	58,490	906,595
UI PERFORMS		480	10.5	63,782	669,711
OPERATING STAFF			220.4	54,597	12,033,163
SUPPORT	16.02%		35.3	71,987	2,541,141
AS&T			33.7	66,517	2,241,623
TOTAL STAFF			289.4	58,106	16,815,927
NON-PERSONAL SERVICES					1,957,530
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					18,773,457
POSTAGE					838,718
TOTAL ALLOCATION (including POSTAGE)					19,612,175

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH DAKOTA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,808.23

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	55.039	19,536	9.9	44,227	437,847
WEEKS CLAIMED	10.930	116,878	11.8	36,011	424,930
NON MONETARY	47.514	11,081	4.9	46,801	229,325
APPEALS	321.647	1,016	3.0	57,328	171,984
SAVE			0.0	45,932	0
CLAIMS ACTIVITY STAFF			29.6	42,706	1,264,086
WAGE RECORDS	0.143	1,736,248	2.3	33,438	76,907
TAX FUNCTIONS	81.178	24,842	18.6	44,070	819,702
EMPLOYER ACTIVITY STAFF			20.9	42,900	896,609
BENEFIT PMT CONTROL			7.2	45,456	327,283
UI PERFORMS		360	7.4	50,653	374,832
OPERATING STAFF			65.1	43,976	2,862,810
SUPPORT	7.68%		5.0	69,905	349,525
AS&T			8.4	47,713	400,789
TOTAL STAFF			78.5	46,027	3,613,124
NON-PERSONAL SERVICES					1,170,257
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					4,783,381
POSTAGE					165,068
TOTAL ALLOCATION (including POSTAGE)					4,948,449

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TEXAS \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,724.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.227	722,660	183.2	48,264	8,841,965
WEEKS CLAIMED	2.511	4,946,682	120.0	48,264	5,791,680
NON MONETARY	43.249	469,687	196.3	45,120	8,857,056
APPEALS	213.214	75,815	156.2	60,558	9,459,160
SAVE			6.5	57,657	374,771
CLAIMS ACTIVITY STAFF			662.2	50,324	33,324,632
WAGE RECORDS	0.097	47,697,743	44.7	55,997	2,503,066
TAX FUNCTIONS	76.072	460,999	338.9	61,402	20,809,138
EMPLOYER ACTIVITY STAFF			383.6	60,772	23,312,204
BENEFIT PMT CONTROL UI PERFORMS		480	112.9 76.4	51,795 64,176	5,847,656 4,903,046
OPERATING STAFF			1,235.1	54,560	67,387,538
SUPPORT	14.55%		179.7	78,133	14,040,500
AS&T			94.5	94,677	8,946,977
TOTAL STAFF			1,509.3	59,879	90,375,015
NON-PERSONAL SERVICES					22,026,869
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					112,401,884
POSTAGE					5,183,563
TOTAL ALLOCATION (including POSTAGE)					117,585,447

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* UTAH \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

WORK HOURS 1,784.62

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.384	67,857	28.1	65,228	1,832,907
WEEKS CLAIMED	2.073	431,899	8.4	60,463	507,889
NON MONETARY	36.756	78,394	26.9	68,732	1,848,891
APPEALS	273.294	7,039	18.0	89,102	1,603,836
SAVE			0.2	71,268	14,254
CLAIMS ACTIVITY STAFF			81.6	71,174	5,807,777
WAGE RECORDS	0.098	5,565,901	5.1	72,727	370,908
TAX FUNCTIONS	87.007	73,221	59.5	68,536	4,077,892
EMPLOYER ACTIVITY STAFF			64.6	68,867	4,448,800
BENEFIT PMT CONTROL			29.3	62,096	1,819,413
UI PERFORMS		480	1.2	74,092	88,910
OPERATING STAFF			176.7	68,845	12,164,900
SUPPORT	14.49%		25.6	82,824	2,120,294
AS&T			30.7	70,579	2,166,775
TOTAL STAFF			233.0	70,609	16,451,969
NON-PERSONAL SERVICES					2,113,206
STOP-LOSS/STOP-GAIN					1,044,777
TOTAL ALLOCATION (excluding POSTAGE)					19,609,952
POSTAGE					553,252
TOTAL ALLOCATION (including POSTAGE)					20,163,204

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WYOMING \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,776.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.639	19,326	7.9	57,070	450,853
WEEKS CLAIMED	3.335	111,757	3.5	57,071	199,749
NON MONETARY	61.281	14,418	8.3	62,083	515,289
APPEALS	275.701	1,289	3.3	66,532	219,556
SAVE			0.0	58,734	0
CLAIMS ACTIVITY STAFF			23.0	60,237	1,385,447
WAGE RECORDS	0.214	1,396,904	2.8	54,701	153,163
TAX FUNCTIONS	92.389	22,152	19.2	59,313	1,138,810
EMPLOYER ACTIVITY STAFF			22.0	58,726	1,291,973
BENEFIT PMT CONTROL			4.5	54,383	244,724
UI PERFORMS		360	7.8	58,056	452,837
OPERATING STAFF			57.3	58,900	3,374,981
SUPPORT	26.53%		15.2	57,636	876,067
AS&T			8.7	58,590	509,733
TOTAL STAFF			81.2	58,630	4,760,781
NON-PERSONAL SERVICES					1,549,539
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,310,320
POSTAGE					152,946
TOTAL ALLOCATION (including POSTAGE)					6,463,266

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 5 \*\*\*\*\*  
 F Y 2 0 1 0 A L L O C A T I O N MAYTARCS May 29, 2009

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	4,230,016	1,155.7	65,895	76,154,869
WEEKS CLAIMED	30,722,137	516.2	63,717	32,890,861
NON MONETARY	1,955,079	850.1	68,585	58,304,128
APPEALS	207,080	448.1	84,655	37,934,116
SAVE		6.1	77,992	475,749
CLAIMS ACTIVITY STAFF		2,976.2	69,135	205,759,723
WAGE RECORDS	132,785,533	191.1	68,542	13,098,385
TAX FUNCTIONS	1,460,847	1,086.3	75,235	81,727,991
EMPLOYER ACTIVITY STAFF		1,277.4	74,234	94,826,376
BENEFIT PMT CONTROL		265.9	79,118	21,037,407
UI PERFORMS		104.4	80,653	8,420,222
OPERATING STAFF		4,623.9	71,378	330,043,728
SUPPORT	15.74%	727.8	90,761	66,055,497
AS&T		415.6	89,129	37,042,112
TOTAL STAFF		5,767.3	75,103	433,141,337
NON-PERSONAL SERVICES				115,479,990
STOP-LOSS/STOP-GAIN				174,367
TOTAL ALLOCATION (excluding POSTAGE)				548,795,694
POSTAGE				27,911,748
TOTAL ALLOCATION (including POSTAGE)				576,707,442

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ILLINOIS \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,630.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.220	673,986	173.8	76,552	13,304,738
WEEKS CLAIMED	0.866	6,148,631	54.4	76,552	4,164,429
NON MONETARY	59.270	216,276	131.1	84,795	11,116,625
APPEALS	162.322	52,234	86.7	104,674	9,075,236
SAVE			1.9	89,726	170,479
CLAIMS ACTIVITY STAFF			447.9	84,464	37,831,507
WAGE RECORDS	0.168	26,414,591	45.4	86,403	3,922,696
TAX FUNCTIONS	79.347	295,666	239.9	93,508	22,432,569
EMPLOYER ACTIVITY STAFF			285.3	92,377	26,355,265
BENEFIT PMT CONTROL			56.4	94,659	5,338,768
UI PERFORMS		480	11.8	104,987	1,238,847
OPERATING STAFF			801.4	88,301	70,764,387
SUPPORT	18.08%		144.9	102,608	14,867,899
AS&T			101.9	96,949	9,879,103
TOTAL STAFF			1,048.2	91,119	95,511,389
NON-PERSONAL SERVICES					28,767,200
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					124,278,589
POSTAGE					5,596,235
TOTAL ALLOCATION (including POSTAGE)					129,874,824

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* INDIANA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,632.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.280	455,833	122.3	37,118	4,539,531
WEEKS CLAIMED	2.222	3,002,054	68.1	38,923	2,650,656
NON MONETARY	50.502	134,791	69.5	47,069	3,271,296
APPEALS	171.589	25,344	44.4	46,127	2,048,039
SAVE			0.4	45,812	18,325
CLAIMS ACTIVITY STAFF			304.7	41,115	12,527,847
WAGE RECORDS	0.145	12,072,851	17.9	41,313	739,503
TAX FUNCTIONS	78.252	130,723	104.4	48,326	5,045,234
EMPLOYER ACTIVITY STAFF			122.3	47,300	5,784,737
BENEFIT PMT CONTROL			15.1	50,800	767,080
UI PERFORMS		480	10.0	50,260	502,600
OPERATING STAFF			452.1	43,314	19,582,264
SUPPORT	19.13%		86.5	55,984	4,842,616
AS&T			48.6	67,446	3,277,876
TOTAL STAFF			587.2	47,178	27,702,756
NON-PERSONAL SERVICES					9,733,465
STOP-LOSS/STOP-GAIN					-1,343,134
TOTAL ALLOCATION (excluding POSTAGE)					36,093,087
POSTAGE					2,690,715
TOTAL ALLOCATION (including POSTAGE)					38,783,802

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* IOWA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,759.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.734	203,910	61.3	54,003	3,310,384
WEEKS CLAIMED	1.974	1,253,596	23.4	54,028	1,264,255
NON MONETARY	46.636	52,533	23.2	54,102	1,255,166
APPEALS	239.052	10,939	24.8	89,291	2,214,417
SAVE			0.3	65,164	19,549
CLAIMS ACTIVITY STAFF			133.0	60,630	8,063,771
WAGE RECORDS	0.325	6,631,798	20.4	54,861	1,119,164
TAX FUNCTIONS	80.382	70,635	53.8	54,935	2,955,503
EMPLOYER ACTIVITY STAFF			74.2	54,915	4,074,667
BENEFIT PMT CONTROL			18.1	63,807	1,154,907
UI PERFORMS		480	9.9	73,512	727,769
OPERATING STAFF			235.2	59,614	14,021,114
SUPPORT	9.91%		23.3	110,750	2,580,475
AS&T			18.7	83,634	1,563,956
TOTAL STAFF			277.2	65,532	18,165,545
NON-PERSONAL SERVICES					2,846,985
STOP-LOSS/STOP-GAIN					1,517,501
TOTAL ALLOCATION (excluding POSTAGE)					22,530,031
POSTAGE					1,172,587
TOTAL ALLOCATION (including POSTAGE)					23,702,618

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* KANSAS \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,771.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.161	136,588	25.9	47,110	1,220,149
WEEKS CLAIMED	2.188	973,439	20.0	48,725	974,500
NON MONETARY	41.887	75,544	29.8	49,536	1,476,173
APPEALS	234.052	10,062	22.2	61,425	1,363,635
SAVE			0.3	56,362	16,909
CLAIMS ACTIVITY STAFF			98.2	51,440	5,051,366
WAGE RECORDS	0.116	5,448,565	5.9	35,437	209,078
TAX FUNCTIONS	83.455	69,894	54.9	58,972	3,237,563
EMPLOYER ACTIVITY STAFF			60.8	56,688	3,446,641
BENEFIT PMT CONTROL			8.7	52,310	455,097
UI PERFORMS		480	8.0	61,841	494,728
OPERATING STAFF			175.7	53,773	9,447,832
SUPPORT	14.57%		25.6	68,747	1,759,923
AS&T			38.7	71,108	2,751,880
TOTAL STAFF			240.0	58,165	13,959,635
NON-PERSONAL SERVICES					2,673,587
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,633,222
POSTAGE					956,470
TOTAL ALLOCATION (including POSTAGE)					17,589,692

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MICHIGAN \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,702.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.146	816,352	296.9	78,394	23,275,179
WEEKS CLAIMED	1.339	6,537,314	85.7	78,394	6,718,366
NON MONETARY	29.775	485,962	141.7	79,143	11,214,563
APPEALS	243.186	25,993	61.9	109,329	6,767,465
SAVE			1.0	89,846	89,846
CLAIMS ACTIVITY STAFF			587.2	81,855	48,065,419
WAGE RECORDS	0.143	17,718,794	24.8	90,453	2,243,234
TAX FUNCTIONS	72.845	220,354	157.2	93,335	14,672,262
EMPLOYER ACTIVITY STAFF			182.0	92,942	16,915,496
BENEFIT PMT CONTROL			56.4	98,415	5,550,606
UI PERFORMS		480	13.8	99,987	1,379,821
OPERATING STAFF			839.4	85,670	71,911,342
SUPPORT	19.07%		160.1	110,284	17,656,468
AS&T			32.7	118,674	3,880,640
TOTAL STAFF			1,032.2	90,533	93,448,450
NON-PERSONAL SERVICES					29,191,259
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					122,639,709
POSTAGE					5,662,977
TOTAL ALLOCATION (including POSTAGE)					128,302,686

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MINNESOTA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,739.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.742	255,264	58.1	68,298	3,968,114
WEEKS CLAIMED	1.234	2,161,211	25.6	66,222	1,695,283
NON MONETARY	38.836	125,991	46.9	69,034	3,237,695
APPEALS	247.766	14,569	34.6	76,046	2,631,192
SAVE			0.6	73,974	44,384
CLAIMS ACTIVITY STAFF			165.8	69,823	11,576,668
WAGE RECORDS	0.047	11,667,868	5.3	74,518	394,945
TAX FUNCTIONS	50.278	134,476	64.8	77,853	5,044,874
EMPLOYER ACTIVITY STAFF			70.1	77,601	5,439,819
BENEFIT PMT CONTROL			16.0	74,878	1,198,048
UI PERFORMS		480	7.9	81,692	645,367
OPERATING STAFF			259.8	72,594	18,859,902
SUPPORT	12.05%		31.3	92,628	2,899,256
AS&T			27.9	94,401	2,633,788
TOTAL STAFF			319.0	76,467	24,392,946
NON-PERSONAL SERVICES					13,244,829
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					37,637,775
POSTAGE					2,060,329
TOTAL ALLOCATION (including POSTAGE)					39,698,104

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MISSOURI \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,698.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.527	348,566	87.3	52,616	4,593,377
WEEKS CLAIMED	2.436	2,151,775	51.4	51,590	2,651,726
NON MONETARY	40.195	214,960	84.8	51,078	4,331,414
APPEALS	215.396	23,080	48.8	66,860	3,262,768
SAVE			0.2	56,339	11,268
CLAIMS ACTIVITY STAFF			272.5	54,497	14,850,553
WAGE RECORDS	0.138	12,419,125	16.8	51,747	869,350
TAX FUNCTIONS	93.161	138,148	126.3	55,880	7,057,644
EMPLOYER ACTIVITY STAFF			143.1	55,395	7,926,994
BENEFIT PMT CONTROL			15.9	54,828	871,765
UI PERFORMS		480	5.8	64,320	373,056
OPERATING STAFF			437.3	54,933	24,022,368
SUPPORT	13.33%		58.3	66,664	3,886,511
AS&T			50.2	70,239	3,525,998
TOTAL STAFF			545.8	57,594	31,434,877
NON-PERSONAL SERVICES					4,477,903
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					35,912,780
POSTAGE					2,064,338
TOTAL ALLOCATION (including POSTAGE)					37,977,118

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEBRASKA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,725.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.310	64,144	23.1	43,792	1,011,595
WEEKS CLAIMED	2.335	475,179	10.7	47,702	510,411
NON MONETARY	34.651	89,752	30.0	49,028	1,470,840
APPEALS	209.850	4,005	8.1	57,082	462,364
SAVE			0.1	54,448	5,445
CLAIMS ACTIVITY STAFF			72.0	48,065	3,460,655
WAGE RECORDS	0.216	4,043,253	8.4	50,536	424,502
TAX FUNCTIONS	73.744	47,312	33.7	54,560	1,838,672
EMPLOYER ACTIVITY STAFF			42.1	53,757	2,263,174
BENEFIT PMT CONTROL			9.1	52,240	475,384
UI PERFORMS		480	8.3	55,201	458,168
OPERATING STAFF			131.5	50,626	6,657,381
SUPPORT	23.73%		31.2	67,734	2,113,301
AS&T			17.8	69,115	1,230,247
TOTAL STAFF			180.5	55,407	10,000,929
NON-PERSONAL SERVICES					2,910,963
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,911,892
POSTAGE					507,180
TOTAL ALLOCATION (including POSTAGE)					13,419,072

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OHIO \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,772.09

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.302	690,564	209.8	73,233	15,364,283
WEEKS CLAIMED	2.710	4,775,309	121.7	74,143	9,023,203
NON MONETARY	48.928	369,647	170.1	73,232	12,456,763
APPEALS	302.889	23,161	66.0	73,234	4,833,444
SAVE			0.3	74,997	22,499
CLAIMS ACTIVITY STAFF			567.9	73,429	41,700,192
WAGE RECORDS	0.142	23,375,177	31.2	73,232	2,284,838
TAX FUNCTIONS	80.088	223,757	168.5	73,233	12,339,761
EMPLOYER ACTIVITY STAFF			199.7	73,233	14,624,599
BENEFIT PMT CONTROL			35.8	73,232	2,621,706
UI PERFORMS		480	10.4	73,232	761,613
OPERATING STAFF			813.8	73,370	59,708,110
SUPPORT	13.85%		112.7	87,882	9,904,301
AS&T			34.3	85,098	2,918,861
TOTAL STAFF			960.8	75,490	72,531,272
NON-PERSONAL SERVICES					11,997,061
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					84,528,333
POSTAGE					4,328,367
TOTAL ALLOCATION (including POSTAGE)					88,856,700

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WISCONSIN \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,747.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.439	584,809	97.2	57,279	5,567,519
WEEKS CLAIMED	1.785	3,243,629	55.2	58,660	3,238,032
NON MONETARY	68.013	189,623	123.0	68,891	8,473,593
APPEALS	300.137	17,693	50.6	104,260	5,275,556
SAVE			1.0	77,045	77,045
CLAIMS ACTIVITY STAFF			327.0	69,210	22,631,745
WAGE RECORDS	0.121	12,993,511	15.0	59,405	891,075
TAX FUNCTIONS	66.823	129,882	82.8	85,796	7,103,909
EMPLOYER ACTIVITY STAFF			97.8	81,748	7,994,984
BENEFIT PMT CONTROL			34.4	75,699	2,604,046
UI PERFORMS		480	18.5	99,365	1,838,253
OPERATING STAFF			477.7	73,412	35,069,028
SUPPORT	11.28%		53.9	102,871	5,544,747
AS&T			44.8	120,084	5,379,763
TOTAL STAFF			576.4	79,794	45,993,538
NON-PERSONAL SERVICES					9,636,738
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					55,630,276
POSTAGE					2,872,550
TOTAL ALLOCATION (including POSTAGE)					58,502,826

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 6 \*\*\*\*\*  
 F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,632,637	982.0	71,522	70,234,917
WEEKS CLAIMED	25,133,094	422.0	68,662	28,975,567
NON MONETARY	1,696,054	788.1	76,165	60,025,812
APPEALS	305,007	640.6	99,274	63,594,737
SAVE		47.5	83,105	3,947,479
CLAIMS ACTIVITY STAFF		2,880.2	78,737	226,778,512
WAGE RECORDS	118,364,782	373.6	79,404	29,665,251
TAX FUNCTIONS	1,843,440	682.9	75,678	51,680,808
EMPLOYER ACTIVITY STAFF		1,056.5	76,996	81,346,059
BENEFIT PMT CONTROL		276.0	72,746	20,077,759
UI PERFORMS		83.4	83,700	6,980,550
OPERATING STAFF		4,296.1	78,020	335,182,880
SUPPORT	16.51%	709.5	92,428	65,577,416
AS&T		551.4	88,028	48,538,911
TOTAL STAFF		5,557.0	80,853	449,299,207
NON-PERSONAL SERVICES				118,136,354
STOP-LOSS/STOP-GAIN				-1,832,863
TOTAL ALLOCATION (excluding POSTAGE)				565,602,698
POSTAGE				24,813,620
TOTAL ALLOCATION (including POSTAGE)				590,416,318

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ALASKA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,642.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.548	81,995	32.1	78,606	2,523,253
WEEKS CLAIMED	1.818	551,447	10.2	82,589	842,408
NON MONETARY	56.974	47,571	27.5	70,163	1,929,483
APPEALS	237.957	1,686	4.1	85,113	348,963
SAVE			0.8	80,952	64,762
CLAIMS ACTIVITY STAFF			74.7	76,424	5,708,869
WAGE RECORDS	0.286	1,344,756	3.9	40,733	158,859
TAX FUNCTIONS	118.46	16,971	20.4	77,721	1,585,508
EMPLOYER ACTIVITY STAFF			24.3	71,785	1,744,367
BENEFIT PMT CONTROL			16.2	80,905	1,310,661
UI PERFORMS		480	15.2	81,597	1,240,274
OPERATING STAFF			130.4	76,719	10,004,171
SUPPORT	13.73%		17.9	117,502	2,103,286
AS&T			11.4	114,408	1,304,251
TOTAL STAFF			159.7	83,981	13,411,708
NON-PERSONAL SERVICES					5,942,567
STOP-LOSS/STOP-GAIN					7,199
TOTAL ALLOCATION (excluding POSTAGE)					19,361,474
POSTAGE					472,757
TOTAL ALLOCATION (including POSTAGE)					19,834,231

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ARIZONA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,833.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.986	187,846	35.8	43,902	1,571,692
WEEKS CLAIMED	2.447	1,318,443	29.3	43,871	1,285,420
NON MONETARY	63.456	84,217	48.6	48,528	2,358,461
APPEALS	222.487	17,615	35.6	61,945	2,205,242
SAVE			1.4	55,333	77,466
CLAIMS ACTIVITY STAFF			150.7	49,756	7,498,281
WAGE RECORDS	0.097	12,844,397	11.3	42,217	477,052
TAX FUNCTIONS	82.044	139,410	104.0	53,196	5,532,384
EMPLOYER ACTIVITY STAFF			115.3	52,120	6,009,436
BENEFIT PMT CONTROL			13.8	55,583	767,045
UI PERFORMS		480	7.2	64,167	462,002
OPERATING STAFF			287.0	51,348	14,736,764
SUPPORT	18.89%		54.2	76,666	4,155,297
AS&T			27.4	73,788	2,021,791
TOTAL STAFF			368.6	56,739	20,913,852
NON-PERSONAL SERVICES					5,155,100
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					26,068,952
POSTAGE					1,432,080
TOTAL ALLOCATION (including POSTAGE)					27,501,032

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* CALIFORNIA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,734.21

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.130	2,246,189	628.8	75,717	47,610,850
WEEKS CLAIMED	1.372	16,151,200	213.0	71,769	15,286,797
NON MONETARY	45.679	1,072,434	470.8	81,030	38,148,924
APPEALS	219.489	231,797	489.0	105,229	51,456,981
SAVE			38.7	85,365	3,303,626
CLAIMS ACTIVITY STAFF			1,840.3	84,664	155,807,178
WAGE RECORDS	0.465	71,523,290	319.6	84,465	26,995,014
TAX FUNCTIONS	18.92	1,229,343	223.5	84,382	18,859,377
EMPLOYER ACTIVITY STAFF			543.1	84,431	45,854,391
BENEFIT PMT CONTROL			104.8	69,745	7,309,276
UI PERFORMS		480	15.7	96,044	1,507,891
OPERATING STAFF			2,503.9	84,060	210,478,736
SUPPORT	16.54%		414.1	94,832	39,269,931
AS&T			339.6	91,371	31,029,592
TOTAL STAFF			3,257.6	86,192	280,778,259
NON-PERSONAL SERVICES					65,215,034
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					345,993,293
POSTAGE					16,082,377
TOTAL ALLOCATION (including POSTAGE)					362,075,670

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* HAWAII \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,751.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.943	63,550	19.9	60,771	1,209,343
WEEKS CLAIMED	4.055	386,150	14.9	61,288	913,191
NON MONETARY	57.995	34,100	18.8	73,851	1,388,399
APPEALS	236.215	2,688	6.0	73,187	439,122
SAVE			0.3	72,587	21,776
CLAIMS ACTIVITY STAFF			59.9	66,308	3,971,831
WAGE RECORDS	0.170	2,645,194	4.3	55,362	238,057
TAX FUNCTIONS	85.104	30,703	24.9	72,763	1,811,799
EMPLOYER ACTIVITY STAFF			29.2	70,201	2,049,856
BENEFIT PMT CONTROL			7.1	77,116	547,524
UI PERFORMS		360	9.2	89,234	820,953
OPERATING STAFF			105.4	70,115	7,390,164
SUPPORT	26.19%		27.6	85,879	2,370,260
AS&T			15.8	81,330	1,285,014
TOTAL STAFF			148.8	74,230	11,045,438
NON-PERSONAL SERVICES					2,052,457
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,097,895
POSTAGE					388,509
TOTAL ALLOCATION (including POSTAGE)					13,486,404

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* IDAHO \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,775.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.397	104,146	34.6	56,989	1,971,819
WEEKS CLAIMED	3.070	586,908	16.9	53,527	904,606
NON MONETARY	51.938	43,494	21.2	57,699	1,223,219
APPEALS	205.237	4,080	7.9	74,232	586,433
SAVE			0.5	63,550	31,775
CLAIMS ACTIVITY STAFF			81.1	58,173	4,717,852
WAGE RECORDS	0.201	3,171,960	6.0	45,309	271,854
TAX FUNCTIONS	82.609	51,972	40.3	61,505	2,478,652
EMPLOYER ACTIVITY STAFF			46.3	59,406	2,750,506
BENEFIT PMT CONTROL			14.2	65,358	928,084
UI PERFORMS		480	10.4	67,429	701,262
OPERATING STAFF			152.0	59,853	9,097,704
SUPPORT	22.37%		34.0	82,612	2,808,808
AS&T			22.6	75,660	1,709,916
TOTAL STAFF			208.6	65,275	13,616,428
NON-PERSONAL SERVICES					2,189,341
STOP-LOSS/STOP-GAIN					-692,036
TOTAL ALLOCATION (excluding POSTAGE)					15,113,733
POSTAGE					606,696
TOTAL ALLOCATION (including POSTAGE)					15,720,429

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEVADA \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,968.06

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.373	164,123	36.7	40,944	1,502,645
WEEKS CLAIMED	1.818	1,031,813	15.9	68,412	1,087,751
NON MONETARY	44.820	95,560	36.3	77,596	2,816,735
APPEALS	221.069	9,401	17.6	81,504	1,434,470
SAVE			0.8	71,280	57,024
CLAIMS ACTIVITY STAFF			107.3	64,293	6,898,625
WAGE RECORDS	0.130	6,018,323	6.6	67,159	443,249
TAX FUNCTIONS	80.534	62,517	42.6	72,726	3,098,128
EMPLOYER ACTIVITY STAFF			49.2	71,979	3,541,377
BENEFIT PMT CONTROL			10.6	76,597	811,928
UI PERFORMS		480	7.3	96,476	704,275
OPERATING STAFF			174.4	68,556	11,956,205
SUPPORT	25.40%		44.3	88,807	3,934,150
AS&T			40.1	47,530	1,905,953
TOTAL STAFF			258.8	68,765	17,796,308
NON-PERSONAL SERVICES					5,910,667
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,706,975
POSTAGE					978,505
TOTAL ALLOCATION (including POSTAGE)					24,685,480

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OREGON \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

WORK HOURS 1,767.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.851	372,000	94.2	65,518	6,171,796
WEEKS CLAIMED	2.939	2,377,070	65.9	66,393	4,375,299
NON MONETARY	63.868	114,860	69.2	74,361	5,145,781
APPEALS	229.465	16,520	35.7	87,170	3,111,969
SAVE			1.1	74,515	81,967
CLAIMS ACTIVITY STAFF			266.1	70,976	18,886,812
WAGE RECORDS	0.074	7,668,360	5.4	61,017	329,492
TAX FUNCTIONS	79.944	109,731	82.7	70,461	5,827,125
EMPLOYER ACTIVITY STAFF			88.1	69,882	6,156,617
BENEFIT PMT CONTROL			46.2	84,616	3,909,259
UI PERFORMS		480	8.7	93,486	813,328
OPERATING STAFF			409.1	72,760	29,766,016
SUPPORT	9.46%		38.7	97,340	3,767,058
AS&T			31.9	92,446	2,949,027
TOTAL STAFF			479.7	76,052	36,482,101
NON-PERSONAL SERVICES					9,576,256
STOP-LOSS/STOP-GAIN					-222,730
TOTAL ALLOCATION (excluding POSTAGE)					45,835,627
POSTAGE					2,149,547
TOTAL ALLOCATION (including POSTAGE)					47,985,174

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WASHINGTON \*\*\*\*\*

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,753.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.452	412,788	99.9	76,812	7,673,519
WEEKS CLAIMED	2.154	2,730,063	55.9	76,567	4,280,095
NON MONETARY	49.382	203,818	95.7	73,300	7,014,810
APPEALS	221.705	21,220	44.7	89,744	4,011,557
SAVE			3.9	79,252	309,083
CLAIMS ACTIVITY STAFF			300.1	77,604	23,289,064
WAGE RECORDS	0.132	13,148,502	16.5	45,556	751,674
TAX FUNCTIONS	74.996	202,793	144.5	86,421	12,487,835
EMPLOYER ACTIVITY STAFF			161.0	82,233	13,239,509
BENEFIT PMT CONTROL			63.1	71,220	4,493,982
UI PERFORMS		480	9.7	75,316	730,565
OPERATING STAFF			533.9	78,204	41,753,120
SUPPORT	14.74%		78.7	91,088	7,168,626
AS&T			62.6	101,172	6,333,367
TOTAL STAFF			675.2	81,835	55,255,113
NON-PERSONAL SERVICES					22,094,932
STOP-LOSS/STOP-GAIN					-925,296
TOTAL ALLOCATION (excluding POSTAGE)					76,424,749
POSTAGE					2,703,149
TOTAL ALLOCATION (including POSTAGE)					79,127,898