

Budget**Zambia National Federation of the Blind Capacity Building**

Reference	Category	Cost (Zambian Kwacha)
A	Management and Support Services	
A.1	Salaries and NAPSA	78,876,000
A.2	Rent, Office Equipment, Supplies, Furniture, and Bank Charges	79,100,000
A.3	Transportation and Expenses	28,954,609
	Subtotal	186,930,609
B	Consultancy services	
B.1	Business Plan Development	19,247,000
B.2	Governance Consultant	22,847,000
B.3	Financial Systems Development	32,345,400
B.4	Bookkeeper and Business Consultant	37,560,000
	Subtotal	111,999,400
C	Capital Items	
C.1	Working Capital	77,536,000
C.2	Equipment	5,466,000
	Subtotal	83,002,000
D	Training	
D.1	Corporate Governance	33,966,000
D.2	Enterprise Development and Marketing	33,966,000
D.3	Knitting and Doormat Production	17,749,000
D.4	Brush Making	30,000,000
	Subtotal	115,681,000
	GRAND TOTAL	497,613,009