

Budget**Lua Lua Beekeeping Capacity Building Project**

| Reference | Category | Cost (Zambian Kwacha) |
|------------------|---|------------------------------|
| A | Management and Support Services | |
| A.1 | Salaries and NAPSA | 69,930,000 |
| A.2 | Office Equipment, Furniture and Bank Charges | 38,700,000 |
| A.3 | Motorbike for Extension Services | 29,818,483 |
| | Subtotal | 138,448,483 |
| B | Consultancy Services | |
| B.1 | Business Plan Development | 27,100,000 |
| B.2 | Financial Systems Development | 37,470,000 |
| B.3 | Operational Systems Development | 24,450,000 |
| B.4 | Governance Manual | 24,450,000 |
| B.5 | Administrative Systems | 24,450,000 |
| | Subtotal | 137,920,000 |
| C | Pilot Production and Marketing Working Capital | |
| C.1 | Crop Purchase Fund, Packaging and Labeling | 67,451,750 |
| C.2 | Processing Equipment | 23,900,000 |
| | Subtotal | 91,351,750 |
| D | Training | |
| D.1 | Good Governance and Governance Manual Application | 14,870,000 |
| D.2 | Strategic Planning | 12,220,000 |
| D.3 | OPPAZ Certification & Honey Council Membership | 13,500,000 |
| D.4 | Beekeeping Training | 30,150,000 |
| D.5 | Marketing Training | 13,090,000 |
| D.6 | Study Tour | 8,000,000 |
| | Subtotal | 91,830,000 |
| | GRAND TOTAL | 459,550,233 |