

Budget**Diocese of Mongu Development Center**

Reference	Category	Cost (Zambian Kwacha)
A	Production Improvement	
A.1	4x4 Tractor, Hook Scales, Platform Scales, and Accessories	239,397,173
A.2	Warehouse, Fire Extinguishers, and Pallets	218,600,000
A.3	Working Capital	639,832,059
A.4	Rice Mill, Dryer, Seive and Genenerator	91,049,399
	Subtotal	1,188,878,631
B	Market Support	
B.1	Ten Ton Truck	142,412,890
B.2	Sealing and Sticking Machine	7,945,200
B.3	Marketing Consultant and Branding	3,741,600
	Subtotal	154,099,690
C	Management and Coordination	
C.1	Computer	12,610,000
	Subtotal	12,610,000
	GRAND TOTAL	1,355,588,321

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