

Budget

Chambeshi Rice Enterprise Development Project

Reference	Category	Cost (Zambian Kwacha)
A	Management and Support Services	
A.1	Salaries and NAPSA	106,722,000
A.2	Office Equipment, Furniture and Bank Charges	38,826,963
A.3	Transportation and Expenses	24,097,955
	Subtotal	169,646,918
B	Consultancy Services	
B.1	Business Plan	17,350,000
B.2	Production Operational Manual	12,500,000
B.3	Financial Systems Manual	19,500,000
B.4	Governance Manual and Administrative Manual	12,500,000
	Subtotal	61,850,000
C	Working Capital	
C.1	Crop Purchase Fund, Packaging, and Labelling	40,000,000
C.2	Leasing of Warehouse	13,400,000
C.3	Rice Seed	5,000,000
	Subtotal	58,400,000
D	Training	
D.1	Good Governance	12,800,000
D.2	Strategic Planning	12,800,000
D.3	Sustainable Agriculture and Seed Multiplication	77,000,000
D.4	Warehouse Management	6,610,000
D.5	Study Tour	16,500,000
	Subtotal	125,710,000
	GRAND TOTAL	415,606,918

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