

Budget
Mumbwa District Farmers Association Paprika Project

Reference	Category	Cost (Zambian Kwacha)
A	Production Improvement	
	A.1 Input Revolving Fund	384,553,860
	A.2 Motorbikes, Hook Scales, and Baling Press	34,951,796
	A.3 Crop Purchase Fund	141,800,000
	A.4 Van	46,956,000
	Subtotal	608,261,656
B	Market Support	
	B.1 Lease of FRA Warehouse	12,000,000
	Subtotal	12,000,000
C	Management and Coordination	
	C.1 Salaries	45,373,040
	C.2 NAPSA (Fringe Benefits)	2,268,652
	C.3 Management Consulting Services	40,000,000
	C.4 Bank Charges	1,200,000
	C.5 Loan Performer Credit Software	10,000,000
	Subtotal	98,841,692
	GRAND TOTAL	719,103,348

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