Budget Chinjara Livestock Cooperative Society Milk Project

Referen	ce Category	Cost (Zamb	Cost (Zambian Kwacha)	
A	Production Improvement			
	A.1 Dairy Animals		513,300,000	
A	A.2 AI Kit		15,000,000	
A	A.3 Back-up Generator and Installation		35,095,614	
A	A.4 Oil Expeller Installtion and Commissioning		2,875,000	
	•	Subtotal	566,270,614	
В	Market Support			
I	B.1 Refrigerated 10 ton Truck including Insurance	•	134,178,000	
		Subtotal	134,178,000	
. C	Management and Coordination			
(C.1 Salaries		27,000,000	
(C.2 NAPSA (Fringe Benefits)	·	1,350,000	
(C.3 Bank Charges		2,496,000	
(C.4 Accounting Software and Support		7,500,000	
to the two		Subtotal	··38,346,000··	
	GRAND TOTAL		738,794,614	

Budget Chinjara Livestock Cooperative Society Milk Project

Reference	Category	Cos	t (Zambian Kwacha)
A	Production Improvement		
Α.	1 Dairy Animals		513,300,000
A.2	2 AI Kit		15,000,000
A.3	Back-up Generator and Installation		35,095,614
	4 Oil Expeller Installtion and Commissioning		2,875,000
	•	Subtotal	566,270,614
В	Market Support		
В.	Refrigerated 10 ton Truck including Insurance	•	134,178,000
		Subtotal	134,178,000
C	Management and Coordination		
C	1 Salaries		27,000,000
	2 NAPSA (Fringe Benefits)		1,350,000
	Bank Charges		2,496,000
	4 Accounting Software and Support		7,500,000
-	71	Subtotal	38,346,000
	GRAND TOTAL	A	738,794,614