Budget Mpongwe Bulima Organics Cooperative

Reference	Category	Cost (Zambian Kwacha)
A	Production Improvement		
A.1	Improved Seed		30,000,000
A.2	Shellers / Hook Scales		25,126,596
A.3	Working Capital		120,565,000
		Subtotal	175,691,596
В	Market Support		
B.1	Truck and Trailer		113,261,740
• ,₃ B.2	Marketing Officer	and the second s	4,000,000
B.3 I	Packaging Materials and Transport		5,641,056
		Subtotal	122,902,796
C	Management and Coordination		
C.1	Salaries		19,500,000
C.2	NAPSA (Fringe Benefits)	,	975,000
C.3	Bank Charges		1,440,000
		Subtotal	21,915,000
D	Other		
D.1	Audit		20,000,000
		Subtotal	20,000,000
	GRAND TOTAL		340,509,392

Budget Mpongwe Bulima Organics Cooperative

Reference	Category	and the West of the Section 18	Cost (Zambian Kwacha)	
A	Production Improvement			
A.	1 Improved Seed		30,000,000	
	2 Shellers / Hook Scales		25,126,596	
Α.	3 Working Capital		120,565,000	
	· ·	Subtotal	175,691,596	
В	Market Support			
	1 Truck and Trailer		113,261,740	
	2 Marketing Officer		4,000,000	
	3 Packaging Materials and Transport		5,641,056	
٠.	J I dokaging Materials and Transport	Subtotal	122,902,796	
		Dubtoma		
C	Management and Coordination			
C.	1 Salaries		19,500,000	
C.	2 NAPSA (Fringe Benefits)	* - y	975,000	
C.	3 Bank Charges		1,440,000	
		Subtotal	21,915,000	
D	Other			
	1 Audit		20,000,000	
		Subtotal	20,000,000	
	GRAND TOTAL		340,509,392	