Zambia Youth Empowerment Trust: Project Budget 2007 5Jdgct for USADF Funds - 2007

	эсле: 2007 - Мау 2008	June 2007 - May 2008 - Currency Rwacha - Exchange Rate 4000	
The last that the Control of the Con	Line Item Gescription	FY07 Kwacha	FY07 USB (9 months)
,å	Youth SME Projects		
A, E	Direct Funcing to Yearn SME's Twe to Three OAG grants directly to youth led SMEs	400,000,000 80	\$ 100,000
A 5	Funding to Youth Organizations to subgrants to youth SME's Three to lour CrAO crants Youth Organizations funding youth SMEs	600,000,000,00	\$ 150,300
************	54948	1_600,000,000.00	\$ 250,00
G	Youth in Agriculture Projects		
Rt	Funding of Youth Agriculture Projects including adding youth components to already existing agricultural projects Funding of four to five youth agricultural projects		\$ 290,000
¥, \$	Funding Youth Agriculture Processing Projects Funding of one to tea youth agriculture processing projects	205,000,005,00	\$ 50,360
	Sub-total Sub-total	1,000,000,050,00	\$ 250.00
	GRAND TOTAL CONTRACTOR OF THE STANDARD CONTRACTO	2,000,000,000,00	\$ 500,00



Grant No. 1750-ZAM

Budget Narrative

It's expected that ten projects/businesses will be financed with this first year budget. Of those fen, fivd are to be projects/businesses relating to Small and Medium Sized Enterprises. Five more projects/businesses are to be financed in the Agnoultural field.

Projects in the first year are all expected to be OAG type projects at \$180,000 dach or less. A total of ten projects are expect to develop the projects are not expected to have an OAG/logic compneher. At most two projects of the last are expected to have this component.

The expected projects are described in getal to the text of the ZYEF Business Plan

With the parential for an amendment for a further \$500,000 residing in a US \$1,000,000 budget as follows:

modern am de filologie	Line Hern Description	FY07 Kwacha	ķ:	Y07 USD (S months)
A.	Youth SME Projects	A		
产介	Great Funding to Youth SME's	800 000 000 00	2	205,000
	Two to Three OAG grants directly to youth led 5555;			
43	Funding to Youth Organizations for subgrants to youth SME's	1 200,000,000 00	8	300-000
	Three to four OAS grants Youth Organizations funcing youth SMEs			
***************************************	Seb-was	2,000,000,000,00	\$	500.00
8	Youth in Agriculture Projects			
2 1	Funding of Youth Agriculture Projects including adding youth components to already existing agricultural projects	1 600,000,000 02	S	409 000
62	Funding of four to five youth agnoultural projects Funding Youth Agriculture Propossing Projects	400,000,000,00	\$	100.000
	Funding of one to two youth agriculture procession) process: Sub-total	2,000,000,000.00	3	500,00
	ORAND TOTAL	4,600,060,000.00		1,000,000

Page 2 of 2 Grant No. CT50-2AM

Zambia Youth Empowerment Trust Project Budget 2007

Budget for USADF Funds - 2007

	June 2007 - May 2008	Currency:	j	Kwacha
	Line Item Description	Exchange Rate : FY07 Kwacha		4000 07 USD (9 nonths)
Α	Youth SME Projects			
A.1	Direct Funding to Youth SME's	400,000,000.00	\$	100,000
A.2	Two to Three OAG grants directly to youth led SMEs Funding to Youth Organizations for subgrants to youth SME's Three to four OAG grants Youth Organizations funding youth SMEs	600,000,000.00	\$	150,000
	Sub-total	1,000,000,000.00	\$	250,00
В	Youth in Agriculture Projects			
B.1	Funding of Youth Agriculture Projects including adding youth components to already existing agricultural projects Funding of four to five youth agricultural projects	800,000,000.00	\$	200,00
B.2	Funding Youth Agriculture Processing Projects Funding of one to two youth agriculture processing projects	200,000,000.00	\$	50,00
	Sub-total	1,000,000,000.00	\$	250,0
	GRAND TOTAL	2,000,000,000.00	\$	500,0



Grant No. 1750-ZAM

Budget Narrative

It is expected that ten projects/businesses will be financed with this first year budget. Of those ten, five are to be projects/businesses relating to Small and Medium Sized Enterprises. Five more projects/businesses are to be financed in the Agricultural field.

Projects in the first year are all expected to be OAG type projects at \$100,000 each or less. A total of ten projects are expect to cover the \$1,000,000 contribution from USADF. The majority of the projects are not expected to have an OAG/loan compnenet. At most two projects of the ten are expected to have this component.

The expected projects are described in detail in the text of the ZYEF Business Plan.

With the potential for an amendment for a further \$500,000 resulting in a US \$1,000,000 budget as follows:

	Line Item Description	FY07 Kwacha	07 USD (9 nonths)
Α	Youth SME Projects		
A.1	Direct Funding to Youth SME's	800,000,000.00	\$ 200,000
	Two to Three OAG grants directly to youth led SMEs		
A.2	Funding to Youth Organizations for subgrants to youth SME's	1,200,000,000.00	\$ 300,000
	Three to four OAG grants Youth Organizations funding youth SMEs		
	Sub-total Sub-total	2,000,000,000.00	\$ 500,00
В	Youth in Agriculture Projects		
B.1	Funding of Youth Agriculture Projects including adding youth components to already existing agricultural projects Funding of four to five youth agricultural projects	1,600,000,000.00	\$ 400,000
B.2	Funding Youth Agriculture Processing Projects Funding of one to two youth agriculture processing projects	400,000,000.00	\$ 100,000
	Sub-total Sub-total	2,000,000,000.00	\$ 500,00
	GRAND TOTAL	4,000,000,000.00	\$ 1,000,00



Grant No. 1750-ZAM