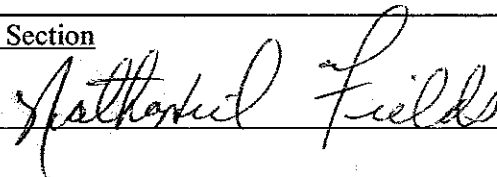
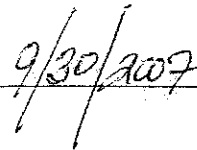


Category	Description	Costs in Naira
A	PRODUCTION	
A.1	Working Capital	7,000,000
A.2	Refurbishment of Pressers	280,000
A.3	NAFDAC Approval	50,000
A.4	Equipment for New Facility	3,900,000
A.5	Rent	2,000,000
A.6	Mini-lab	500,000
A.7	Refurbish Packaging Room	150,000
A.8	Spare Parts	250,000
	Sub-Total	14,130,000
B	Internal Systems Improvement	
B.1	Computer and Accessories	300,000
B.2	Accounting Software	500,000
	Sub-Total	800,000
C.	Training Activities	
C.1	Training in Mechanical Repairs	50,000
C.2	Training in Food Safety	36,000
C.3	Safety Training	30,000
	Sub-Total	116,000
D.	Technical Activities	
D.1	Engineer / Consultant	150,000
	Sub-Total	150,000
E.	Mandatory USADF Activities	
E.1	USADF Reporting Training	780,000
E.2	USADF Audit	600,000
	Sub-Total	1,380,000
	GRAND TOTAL	16,576,000

Signature Section

USADF:

Aiya: