

	DESCRIPTION	QUANTITY	UNIT	ESTIMATED COST
A	LABOR COST			
A.01	Site Clearance			322,410
A.02	Excavations – Laborer			384,912
A.03	Disposal – Laborer			129,360
A.04	Backfilling – Laborer			84,348
A.05	Concreting – Laborer			1,108,800
A.06	Brick Layers – Block Work			1,355,640
A.07	Mason - External Rendering			715,473
A.08	Carpenters (Formwork)			88,440
A.09	Mason – Cement Base Coating			221,760
A.10	Iron – Benders (Filters)			36,300
A.11	Carpenters (Roofing)			792,000
A.12	Plumber			82,487
A.13	Metal Doors Fabrication, Fixing and Dressing			594,000
A.14	Metal Windows Fabrication/Fixing and Dressing			316,800
	Sub-Total			6,232,730
B	MATERIALS SCHEDULE			
B.01	Blocks (150mm)	47,190	No.	4,412,265
B.02	Blocks (230mm)	20,592	No.	2,038,608
B.03	Sand	126	Trips	762,300
B.04	Cement	5,208	Bags	9,366,588
B.05	Laterite (Rock)	126	Trips	457,380
B.06	Planks	264	Pieces	217,800
B.07	Planks For Fascia	180	Pieces	168,300
B.08	2" x 6" Wood	540	Pieces	326,700
B.09	2" x 3" Wood	540	Pieces	178,200
B.10	Roofing Sheets (2400 x 900mm)	60	Bundle	561,000
B.11	Nails (Assorted)	18	Bags	69,300
B.12	Metal Strip	6	Bundle	19,800
B.13	Steel Reinforcement	1,770	Kg	233,640
B.14	100mm PVC Pipe	48	Pieces	31,680
B.15	100mm Tee	24	Pieces	3,960
B.16	Vent Cowl	24	Pieces	3,960
B.17	Metal Doors Size 900 x 2100mm high	120	Pieces	726,000
B.18	Metal windows Size 900 x 1200mm high	96	Pieces	316,800
B.19	Gravel/Rock Laterite	126	Trips	1,732,500
B.20	Squatting Slab	24	Pieces	79,200
B.21	100mm Vent Cap	12	Pieces	1,980
B.22	Anti-Termite Solution	12	Gal	29,132
	Sub-Total			21,737,093
C	PRELIMINARIES	2	Sites	720,000
D	MANAGEMENT FEE	2	Sites	1,307,356.00
E	COMPUTER w/ACCESSORIES	1		375,000
F	USADF MANDATED AUDIT	1	Time	500,000.00
G	COMMUNICATIONS and BANK FEES	1	Time	160,000
	TOTAL BUDGET (LC)			31,032,179

Signature Section

USADF: Nathaniel Fields Date: 9/26/2007

Client: _____ Date: _____