

**NIYYA Growth Project
Budget**

Appendix A-1

Category	Description	Costs in Naira
A	PRODUCTION	
A.1	Label Printing Cylinder	1,425,000
A.2	Label Coding Machine	1,392,405
	Sub-Total	2,817,405
B	Working Capital	21,000,000
C	Internal Systems Improvement	
C.1	Financial and Management Software	3,206,500
	Sub-Total	3,206,500
D	Market Research and Business Plan	
D.1	Consumer and Distribution Research	1,000,000
D.2	Strategic Growth Plan	625,000
	Sub-Total	1,625,000
E	USADF Required Training	240,000
	Total	28,888,905
F	AUDIT	512,000
	GRAND TOTAL	29,400,905

Signature Section	
USADF: <u><i>Anthony Fields</i></u>	Date: <u>9/30/2007</u>
Client: _____	Date: _____