
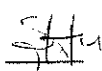


KUBACHA GINGER

APPENDIX A 1

ITEM	DESCRIPTION	ADF FUNDING
A	Production Facility	
A.1	Rent – 24 months	400,000
A.2	Borehole	800,000
A.3	Drying Platforms – 30 @ N 6,500 per	200,000
A.4	Washing Bay/Facilities	115,000
A.5	Water tank – 1,000 litre x2 & Platform	150,000
	Sub-Total	1,665,000
B	Demo Farm Inputs	
B.1	Chemical Fertilizer – 2.5 hectares	75,000
B.2	Chemical Pesticides – 2.5 hectares	15,000
B.3	Pre-Planting Herbicides – 2.5 hectares	15,000
B.4	Post-Planting Herbicides – 2.5 hectares	20,000
B.5	Seedling (sett) – 2.5 hectares	375,000
	Sub-Total	500,000
C	Transport/Communications	
C.1	Banking	50,000
C.2	Communications	50,000
C.3	Fuel for motorcycles	100,000
	Sub-Total	200,000
D	Equipment	
D.1	Motorcycles – 2x	160,000
D.2	Computer/w UPS, Printer etc	300,000
D.3	40Kg jute bags – 2,000 pieces	150,000
	Sub-Total	610,000
E	Personnel	
E.1	General/Business Manager – 24 months	1,200,000
E.2	Accountant – 24 months	840,000
E.3	Agronomist/Extension Mgr – 18 months	720,000
E.4	Production Supervisor/Technician – 18 months	108,000
E.5	Processing Workers – 30 x 4 months	540,000
	Sub-Total	3,408,000
F	Training/Technical Assistance	
F.1	Group Dynamics	100,000
F.2	Organizational Development	100,000
F.3	Members Business Training	100,000
F.4	Executive Council Training	50,000
F.5	Board of Trustee Training	50,000
F.6	Agronomy Training Materials & Kits	250,000


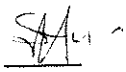
ADF  Grantee 

24/01/07

KUBACHA GINGER

APPENDIX A 1

ITEM	DESCRIPTION	ADF FUNDING
F.7	Business Advisory Services	600,000
F.8	ADF Mandated Training	72,000
	Sub-Total	1,322,000
G	Working Capital	
G.1	Crop Purchase Funds	600,000
	Sub-Total	600,000
Z	ADF Mandated Audit	
Z.1	Audit	400,000
	TOTAL COSTS (LC)	8,705,000

ADF  Grantee 
24/01/07

KUBACHA GINGER

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KUBACHA GINGER

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