

BUDGET

MABUO SMALL STOCK AND PIGGERY FARM PROJECT

Reference	Category	Cost (Botswana Pula)
A	SMALL STOCK	
A.1	Goats and Sheep	100,000
A.2	Rams and Bucks	13,500
A.3	Construction of Kraals	20,000
A.4	Tools and Equipment	10,000
A.5	Feeds	30,000
A.6	Dip Tank	10,000
A.7	Medicine	8,710
A.8	Transport	10,000
A.9	Small Stock Production Training	10,000
	Subtotal	212,210
B	PIGGERY BUDGET ITEMS	
B.1	Piggery Shelter	50,000
B.2	Water and Electricity Installation	30,000
B.3	Weaners and Breeding Stock	65,500
B.4	Feed	170,000
B.5	Medicine	3,000
B.6	Tools and Equipment	19,000
B.7	Training	10,000
B.8	Transport	10,000
	Subtotal	357,500
C	DEVELOPMENT ASSOCIATION	
C.1	Financial and Business Management Training	10,000
C.2	Office Equipment and Furniture	20,000
C.3	Transport	10,000
C.4	Stationery and Advertising	8,000
C.5	Rent	12,000
C.6	Wages for Facilitator, Bookkeeper, Guard and Short Term Chartered Accountant	75,000
C.7	Business Plan and Marketing Strategy	41,090
C.8	Bank Charges	5,000
	Subtotal	181,090
	GRAND TOTAL	750,800

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