

Budget
Tamasane Small Stock Farm Project

Reference	Category	Cost (Botswanaian Pula)
A	Small Stock	
A.1	Goats and Sheep	100,000
A.2	Rams and Bucks	22,500
A.3	Construction of Kraals	25,000
A.4	Tools and Equipment	17,500
A.5	Feeds	35,100
A.6	Dip Tank	10,000
A.7	Medicine	8,710
A.8	Transport	10,000
A.9	Small Stock Production Training	10,000
A.10	Advertising	4,000
	Subtotal	242,810
B	Poultry	
B.1	Poultry Shelter	40,000
B.2	Water and Electricity Installation	30,000
B.3	Point of Lay Chicks	50,000
B.4	Feed	136,800
B.5	Medicine	670
B.6	Tools and Equipment	94,248
B.7	Advertising	4,000
B.8	Training	10,000
B.9	Transport	10,000
	Subtotal	375,718
C	Association Development	
C.1	Financial and Business Management Training	20,000
C.2	Office Equipment and Furniture	20,000
C.3	Transport	5,000
C.4	Stationery	4,000
C.5	Wages for Facilitator, Bookkeeper, and Guard	123,480
C.6	Bank Charges	3,000
	Subtotal	175,480
	GRAND TOTAL	794,008

Budget
Tamasane Small Stock Farm Project

Reference	Category	Cost (Botswanian Pula)
A	Small Stock	
A.1	Goats and Sheep	100,000
A.2	Rams and Bucks	22,500
A.3	Construction of Kraals	25,000
A.4	Tools and Equipment	17,500
A.5	Feeds	35,100
A.6	Dip Tank	10,000
A.7	Medicine	8,710
A.8	Transport	10,000
A.9	Small Stock Production Training	10,000
A.10	Advertising	4,000
	Subtotal	242,810
B	Poultry	
B.1	Poultry Shelter	40,000
B.2	Water and Electricity Installation	30,000
B.3	Point of Lay Chicks	50,000
B.4	Feed	136,800
B.5	Medicine	670
B.6	Tools and Equipment	94,248
B.7	Advertising	4,000
B.8	Training	10,000
B.9	Transport	10,000
	Subtotal	375,718
C	Association Development	
C.1	Financial and Business Management Training	20,000
C.2	Office Equipment and Furniture	20,000
C.3	Transport	5,000
C.4	Stationery	4,000
C.5	Wages for Facilitator, Bookkeeper, and Guard	123,480
C.6	Bank Charges	3,000
	Subtotal	175,480
	GRAND TOTAL	794,008