

Budget**Mogapinyana Metal Works Project**

Reference	Category	Cost (Botswanian Pula)
A	Operations	
A.1	Workshop Machinery	200,000
A.2	Materials for Processing	50,000
A.3	Telephone, Water and Electricity Installation	30,000
A.4	Utility Fees (3 months)	6,000
	Subtotal	286,000
B	Working Capital	
B.1	Office Equipment and Furniture	25,000
B.2	Transportation of Raw Materials and Finished Goods	24,000
B.3	Advertising	10,000
B.4	Wages for Facilitator, Bookkeeper and Guard	123,480
B.5	Stationery	2,200
	Subtotal	184,680
C	Training and Capacity Building	
C.1	Governance and Financial Management Training	60,000
C.2	Marketing and Business Plan Development	100,000
	Subtotal	160,000
D	Administration	
D.1	Bank Charges	3,000
	Subtotal	3,000
	GRAND TOTAL	633,680

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