

**Budget****TanCert Organic Inspection and Certification**

<b>Reference</b>	<b>Category</b>	<b>Cost(TAN)</b>
<b>A.</b>	<b>BUSINESS AND MARKET DEVELOPMENT</b>	
A.1	Business Zones	6,000,000
A.2	Service Diversification	8,950,000
A.3	Promotion	17,670,000
A.4	Organic Information Database	4,500,000
A.5	Quality Training	5,000,000
	<b>Subtotal</b>	<b>42,120,000</b>
<b>B.</b>	<b>ADMINISTRATIVE COSTS</b>	
B.1	Salaries	56,760,000
B.2	Rent	57,110,000
B.3	Administrative Support	14,160,000
	<b>Subtotal</b>	<b>128,030,000</b>
<b>C.</b>	<b>EQUIPMENT</b>	
C.1	Lab Equipment	93,907,000
C.2	Vehicle	35,000,000
	<b>Subtotal</b>	<b>128,907,000</b>
<b>D.</b>	<b>TRAINING</b>	
D.1	ADF Training	1,800,000
D.2	Accounting Training	2,520,000
D.3	Laboratory Training	4,702,000
	<b>Subtotal</b>	<b>9,022,000</b>
	<b>GRAND TOTAL</b>	<b>308,079,000</b>