

Budget

Mbingu Farmers Association Capacity Building

Reference	Category	Cost (TZS)
A.	INFRASTRUCTURE IMPROVEMENT	
A.1	Office Rent	3,600,000
A.2	Operational Capacity Building	10,827,000
A.3	Warehouse Rent	1,800,000
	Subtotal	16,227,000
B	EQUIPMENT	
B.1	Transportation	4,240,000
B.2	Nursery Equipment	4,840,000
B.3	Packing Equipment	4,750,000
	Subtotal	13,830,000
C.	WORKING CAPITAL	
C.1	Crop Finance	12,000,000
	Subtotal	12,000,000
D.	TRAINING ACTIVITIES	
D.1	Farmer Organic Production Training	25,027,500
D.2	Inspection and Certification	2,010,000
D.3	Fair Trade Certification	2,200,000
D.4	Management Training	6,475,000
D.5	Farmer Mobilization and Services	7,020,000
D.6	ADF Required Training	760,000
	Subtotal	43,492,500
E.	TECHNICAL ASSISTANCE	
E.1	Market Study	5,750,000
E.2	Business Plan	4,750,000
	Subtotal	10,500,000
F.	ADMINISTRATIVE SUPPORT	
F.1	Salaries	18,900,000
F.2	Administrative Support	3,430,000
	Subtotal	22,330,000
	GRAND TOTAL	118,379,500