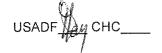
Budget Classic Home Care Ltd. (CHC)

Category	Description		Costs in TSH
A	PRODUCTION		
A.1	Sander Machine C L 110		12,495,000
A.2	Hydraulic Clamp Model 011		9,450,000
A.3	Planer and Drill Machine		5,565,000
A.4	Spindle Moulding Machine/Router		2,625,000
A.5	Dust Collector		417,900
A.6	Wood Turning Lathe Machine		4,095,000
A.7	Dovetailer		5,565,000
A.8	Mortises		3,675,000
A.9	Tenoners		6,709,500
A.10	Low Pressure Spraying Gun		4,500,000
A.11	Dowel Machine		2,838,000
A.12	Timber Drying (KILN)		4,750,000
A.13	Panel Saw		18,564,000
A.14	Generator		13,000,000
A.15	Freight Charges		15,600,000
A.16	Other Taxes, Clearing, and Handling Cha	rges	16,900,000
		Sub-Total	126,749,400
В	CONSTRUCTION		
B.1	Renovation of Office Block		13,500,000
B.2	Re-roofing of Workshop Building		40,500,000
		Sub-Total	54,000,000
С	EQUIPMENT		
C.1	Purchase of Fuso Truck		40,500,000
		Sub-Total	40,500,000
D	MARKET DEVELOPMENT		
D.1	Website Development and Hosting		4,050,000
D.2	Product Promotion		13,500,000
D.3	Advertising and Business Promotion		14,850,000
	•	Sub-Total	32,400,000
E	TRAINING and TECHNICAL ASSIST	ГАМСЕ	
E.1	Strategy Formulation (Consultancy Fees)		13,500,000
E.2	Training on New Machinery		6,750,000
		Sub-Total	20,250,000



F	WORKING CAPITAL		
F.1	Working Capital		44,120,600
		Sub- Total	44,120,600
G	USADF ACTIVITIES		
G.1	USADF Bookkeeping and M&E Training		4,500,000
G.2	Bank Charges, Local Travel, Communication		2,480,000
		Sub-Total	6,980,000
	•	GRAND TOTAL	325,000,000

