

MAYAWA VANILLA BUDGET

CATEGORY	DESCRIPTION	AMOUNT TShgs.
A	Crop (Green Vanilla) Purchase Fund	145,000,000.00
B	Equipment & Expansion Facilities	
B.1	Pick -Up	36,123,960.00
B.2	Curing Facilities and Expansion	14,856,500.00
B.3	Laboratory Tools	12,145,583.00
		63,126,043.00
C	Training and Technical Assistance	
C.1	Members Training (Entrepreneurship)	8,500,000.00
C.2	Members Training (HIV-AIDS)	1,836,000.00
C.3	Staff & Committee Training	1,560,000.00
C.4	ADF Required Training	1,192,000.00
C.5	Technical Assistance-Mukono	5,000,000.00
		18,088,000.00
D	Marketing & Administrative Support	
D.1	Product Promotion & Linkage	5,000,000.00
D.2	Motor Vehicle Running Costs	1,800,000.00
D.3	Website Improvement	1,500,000.00
		8,300,000.00
E	Monitoring and Evaluation	1,880,000.00
F	Local Travel, Banking and Communications	3,500,000.00
	Audit	4,500,000.00
	TOTAL REQUEST	244,394,043.00

ADF  Grantee _____