

Basolile ADF Funding Table

Reference	Category	Emalangeni	
A	Production		
A.1	Irrigation system infrastructure	189,000	
A.2	Electricity installation	96,950	
A.3	Fencing material	65,000	
A.4	Farm implements	51,000	
			401,950
B	Internal Systems Improvement		
B.1	Computer and Accessories	7,800	
B.2	Accounting Software- Pastel	3,500	
B.3	Fax machine	1,200	
B.4	Telecom line connection and accessories	2,500	
			15,000
C	Training Activities		
C.1	Farm Business Management	6,984	
C.2	Financial Management	6,984	
C.3	Post harvest handling of produce	4,050	
C.4	HIV/AIDS Training	13,906	
			31,924
D	Working Capital		50,000
E	Other		
E.1	Audit	12,000	
E.2	Safety equipments	3,000	
E.3	ADF training	5,000	
			20,000
F	Salaries and wages		
F.1.	Salary for Marketing Officer	48,000	
F.2.	Wages for casual laborers	98,826	
			146,826
	GRAND TOTAL (ADF Funds)		665,700
		SZL E665,700	

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