Basolile ADF Funding Table

Reference	Category	Emalangeni	
A	Production		
A.1	Irrigation system infrastructure	189,000	
A.2	Electricity Installation	96,950	
A.3	Fencing material	65,000	
A.4	Farm implements	51,000	
			401,950
В	Internal Systems Improvement		
B.1	Computer and Accessories	7,800	
B.2	Accounting Software- Pastel	3,500	
B.3	Fax machine	1,200	
B.4	Telecom line connection and accessories	2,500	
			15,000
С	Training Activities		
C.1	Farm Business Management	6,984	
C.2	Financial Management	6,984	
C.3	Post harvest handling of produce	4,050	
C4	HIV/AIDS Training	13,906	
C4	months of the state of the stat	,	31,924
^	Working Capital		50,000
D	MOLKING Capital		
_	O AT:		
E .	Other	12.000	
E.1	Audit	3,000	
E.2	Safety equipments	5,000	
E.3	ADF training	<i>V,000</i>	20,000
F	Salaries and wages		•
F.1.	Salary for Marketing Officer	48,000	
F.2.	Wages for casual laborers	98,826	
E 3 8009 %	w :		146,826
	GRAND TOTAL (ADF Funds)		665,700

SZL E665,700



Basolile ADF Funding Table

Reference	Category	Emalangeni	
A	Production		
A.1	Irrigation system infrastructure	189,000	
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		_,,	15,000
С	Training Activities		
C.1	Farm Business Management	6,984	
C.2	Financial Management	6,984	
C.3	Post harvest handling of produce	4,050	
C4	HIV/AIDS Training	4,050 13,906	
04	TilV/AIDS Training	13,900	31,924
			31,324
D	Working Capital		50,000
=	Other		
E E.1	Audit	12,000	
E.2		3,000	
E.3	Safety equipments	•	
E.J	ADF training	5,000	20.000
F	Salaries and wages		20,000
F.1.	Salary for Marketing Officer	48,000	
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	·	. - , -	146,826
	GRAND TOTAL (ADF Funds)		665,700

SZL E665,700

