

Appendix A-1

BUDGET

Regional Excellence Development Initiative (REDI)

CATEGORY	DESCRIPTION	AMOUNT SZL
A	Technical Assistance-Project Design Market Analysis and Strategy Development Management and Organizational Analysis/Implementation Plan Business Plan Development/Budget and Financial Projections Procurement Plan Training Needs Assessment/Plan Impact Analyses	259,420
	SUBTOTAL	259,420
B.	Administrative Expenses Communications, Bank Charges, Fuel/Travel Costs	49,413
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	GRAND TOTAL	308,833

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