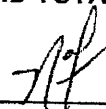


**Swaziland Farmer Development Foundation (SFDF)
Shiselweni Commercial Vegetable Farmers Project**

<u>Category</u>	<u>Cost (SZL)</u>
A. EQUIPMENT	
A.1. 4 -Ton Delivery Truck w/Thermo King	350,000
A.2. 1 Ton Pick-Up van	135,000
A.3. Garden Infrastructure (irrigation, fencing, etc.)	93,531
A.4. Mobile Phones	4,200
A.5. Admin Equip (Computer, Office Equipment)	21,000
A.6. Cold Room (Manzini)	80,000
A.7. Pre-Pack Equip (Manzini)	24,600
A.8. Weigh Scales	10,000
A.9. Furniture & Fixtures	40,000
A.10. Warehouse Expansion	20,600
A.11. Vegetable Crates	28,700
A.12. Pre-Operational Expenses	10,000
Subtotal	817,631
B. TRAINING AND TECHNICAL ASSISTANCE	
B.1. Group Organization and Scheduling Workshop	71,925
B.2. Rehabilitation of Garden Structures	20,000
B.3. Technical Extension work (incl Demo Plot)	100,430
B.4. Production Manager, part time (from BPP)	81,626
B.5. ADF Required Training	3,500
B.6. University	2,920
B.7. Trade Fair	4,880
Subtotal	285,281
C. ADMINISTRATIVE COSTS	
C.1. Monitoring/Reporting	38,278
C.2. Administration costs	205,793
Subtotal	244,071
D. REVOLVING FUNDS	242,164
TOTAL	1,589,147
Audit	22,750
GRAND TOTAL	1,611,897

ADF



Grantee

